



GOVERNMENT OF MANIPUR

(1st Batch of Supplementary)

**DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF
MANIPUR
2026-27**

September, 2026

**(The recommendation of the Governor as required under Article 203(3) of the
Constitution of India has been obtained)**

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SUMMARY

Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2026-27	Revised Estimates (1st batch of Supplementary) 2026-27
Demand No. 01 - State Legislature			
2011- Parliament, State/Union Territory Legislatures	(Voted)	33790.69	34310.69
2011- Parliament, State/Union Territory Legislatures	(Charged)	265.58	265.58
	Total:	34056.27	34576.27
4075- Capital Outlay On Miscellaneous General Services	(Voted)	970.00	970.00
7610- Loans To Government Servants Etc.	(Voted)	150.00	150.00
Total - Demand No. 01	(Voted)	34910.69	35430.69
	(Charged)	265.58	265.58
Demand No. 02 - Council Of Ministers			
2013- Council Of Ministers	(Voted)	1256.70	1256.70
7610- Loans To Government Servants Etc.	(Voted)	160.00	160.00
Total - Demand No. 02	(Voted)	1416.70	1416.70
Appropriation No. 1 - Governor			
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	839.79	839.79
4075- Capital Outlay On Miscellaneous General Services	(Charged)	25.00	25.00
Total - Appn. No. 1	(Charged)	864.79	864.79
Appropriation No. 2 - Interest Payment And Debt Services			
2049- Interest Payments	(Charged)	125761.87	125794.87
6003- Internal Debt Of The State Government	(Charged)	578101.87	579292.72
6004- Loans And Advances From The Central Government	(Charged)	4700.00	4700.00
Total - Appn. No. 2	(Charged)	708563.74	709787.59
Appropriation No. 3 - Manipur Public Service Commission			
2051- Public Service Commission	(Charged)	744.89	744.89
Total - Appn. No. 3	(Charged)	744.89	744.89
Demand No. 03 - Secretariat			
2051- Public Service Commission	(Voted)	246.78	246.78
2052- Secretariat - General Services	(Voted)	10584.05	10584.05
2062- Vigilance	(Charged)	186.48	186.48
2070- Other Administrative Services	(Voted)	1864.38	1880.32
2220- Information And Publicity	(Voted)	307.45	307.45
3451- Secretariat Economic Services	(Voted)	595.61	1214.61
4070- Capital Outlay On Other Administrative Services	(Voted)	983.00	983.00
4070- Capital Outlay On Other Administrative Services	(Charged)	220.00	220.00
	Total:	1203.00	1203.00
4216- Capital Outlay On Housing	(Voted)	210.00	210.00
4220- Capital Outlay On Information And Publicity	(Voted)	84.00	84.00

5475- Capital Outlay On Other General Economic Services	(Voted)	25.00	25.00
Total - Demand No. 03	(Voted)	14900.27	15535.21
	(Charged)	406.48	406.48
Demand No. 04 - Land Resources			
2029- Land Revenue	(Voted)	4355.69	4355.69
2030- Stamps And Registration	(Voted)	414.75	414.75
2053- District Administrstion	(Voted)	8884.07	8884.07
4070- Capital Outlay On Other Administrative Services	(Voted)	100.00	100.00
Total - Demand No. 04	(Voted)	13754.51	13754.51
Demand No. 05 - Finance Department			
2047- Other Fiscal Services	(Voted)	52.26	52.26
2054- Treasury & Accounts Administration	(Voted)	1744.60	1770.49
2070- Other Administrative Services	(Voted)	300.00	300.00
2071- Pensions And Other Retirement Benefits	(Voted)	350400.00	350400.00
2075- Miscellaneous General Services	(Voted)	16.89	16.89
2235- Social Security And Welfare	(Voted)	10.00	10.00
4070- Capital Outlay On Other Administrative Services	(Voted)	587.27	587.27
4416- Investment In Agricultural Financial Institutions	(Voted)	0.01	0.01
7610- Loans To Government Servants Etc.	(Voted)	100.00	100.00
Total - Demand No. 05	(Voted)	353211.03	353236.92
Demand No. 06 - Transport			
2041- Taxes On Vehicles	(Voted)	4454.39	4454.39
4070- Capital Outlay On Other Administrative Services	(Voted)	75.00	75.00
5075- Capital Outlay On Other Transport Service	(Voted)	60.00	60.00
Total - Demand No. 06	(Voted)	4589.39	4589.39
Demand No. 07 - Police			
2055- Police	(Voted)	312264.24	338263.36
	(Recovery)	44200.00	44200.00
	Net:	268064.24	294063.36
2216- Housing	(Voted)	70.00	70.00
2235- Social Security And Welfare	(Voted)	208.44	208.44
3454- Census Surveys And Statistics	(Voted)	95.00	95.00
4055- Capital Outlay On Police	(Voted)	5759.81	30449.75
Total - Demand No. 07	(Voted)	318397.49	369086.55
	(Recovery)	44200.00	44200.00
	Net:	274197.49	324886.55
Demand No. 08 - Public Works Department			
2059- Public Works	(Voted)	3086.90	3086.90
2059- Public Works	(Charged)	30.00	30.00
	Total:	3116.90	3116.90

2216- Housing	(Voted)	1142.00	1142.00
2216- Housing	(Charged)	300.00	300.00
	Total:	1442.00	1442.00
3054- Roads And Bridges	(Voted)	11289.75	11289.75
	(Recovery)	800.00	800.00
	Net:	10489.75	10489.75
4059- Capital Outlay On Public Works	(Voted)	1786.93	1786.93
4216- Capital Outlay On Housing	(Voted)	196.00	196.00
4216- Capital Outlay On Housing	(Charged)	500.00	500.00
	Total:	696.00	696.00
5054- Capital Outlay On Roads And Bridges	(Voted)	70949.70	136018.70
Total - Demand No. 08	(Voted)	88451.28	153520.28
	(Charged)	830.00	830.00
	(Recovery)	800.00	800.00
	Net:	88481.28	153550.28
Demand No. 09 - Information And Publicity			
2220- Information And Publicity	(Voted)	1484.33	1484.33
4220- Capital Outlay On Information And Publicity	(Voted)	145.00	145.00
Total - Demand No. 09	(Voted)	1629.33	1629.33
Demand No. 10 - Education			
2202- General Education	(Voted)	294353.48	297694.21
2203- Technical Education	(Voted)	3079.95	3782.65
2204- Sports And Youth Services	(Voted)	270.79	270.79
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	10038.92	10238.92
Total - Demand No. 10	(Voted)	307743.14	311986.57
Demand No. 11 - Medical, Health And Family Welfare Services			
2049- Interest Payments	(Voted)	20.00	20.00
2210- Medical And Public Health	(Voted)	131482.99	138381.75
2211- Family Welfare	(Voted)	4692.70	6721.70
4210- Capital Outlay On Medical And Public Health	(Voted)	6088.00	9248.11
4211- Capital Outlay On Family Welfare	(Voted)	70.00	70.00
Total - Demand No. 11	(Voted)	142353.69	154441.56
Demand No. 12 - Municipal Administration, Housing And Urban Development			
2217- Urban Development	(Voted)	33330.32	44726.88
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	2000.00	2000.00
4217- Capital Outlay On Urban Development	(Voted)	8650.00	17659.45
Total - Demand No. 12	(Voted)	43980.32	64386.33
Demand No. 13 - Labour And Employment			
2230- Labour, Employment And Skill Development	(Voted)	3617.96	4018.01

2235- Social Security And Welfare	(Voted)	10.00	10.00
4250- Capital Outlay On Other Social Services	(Voted)	260.00	260.00
Total - Demand No. 13	(Voted)	3887.96	4288.01
Demand No. 14 - Department Of Tribal Affairs And Hills Development			
2071- Pensions And Other Retirement Benefits	(Voted)	15500.00	15500.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	17161.72	17715.93
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	68075.64	68075.64
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	2800.00	5270.60
Total - Demand No. 14	(Voted)	103537.36	106562.17
Demand No. 15 - Consumer Affairs, Food And Public Distribution			
2408- Food Storage And Warehousing	(Voted)	8077.35	10047.55
3475- Other General Economic Services	(Voted)	559.56	559.56
4408- Capital Outlay On Food Storage And Warehousing	(Voted)	150.00	150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00	15.00
Total - Demand No. 15	(Voted)	8801.91	10772.11
Demand No. 16 - Co-Operation			
2425- Co-Operation	(Voted)	2904.22	3252.02
4425- Capital Outlay On Co-Operation	(Voted)	60.00	60.00
Total - Demand No. 16	(Voted)	2964.22	3312.02
Demand No. 17 - Agriculture			
2401- Crop Husbandry	(Voted)	23578.89	23672.89
2415- Agricultural Research And Education	(Voted)	107.80	107.80
2705- Command Area Development	(Voted)	251.91	251.91
3454- Census Surveys And Statistics	(Voted)	28.36	28.36
4401- Capital Outlay On Crop Husbandry	(Voted)	25.00	25.00
4705- Capital Outlay On Command Area Development	(Voted)	1747.41	1747.41
Total - Demand No. 17	(Voted)	25739.37	25833.37
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming			
2403- Animal Husbandry	(Voted)	12676.98	12742.47
2404- Dairy Development	(Voted)	148.19	159.90
4403- Capital Outlay On Animal Husbandry	(Voted)	658.00	658.00
Total - Demand No. 18	(Voted)	13483.17	13560.37
Demand No. 19 - Environment And Forest			
2402- Soil And Water Conservation	(Voted)	2863.17	2863.17
2406- Forestry And Wild Life	(Voted)	68223.88	69832.76
	(Recovery)	47100.54	47100.54
	Net:	21123.34	22732.22

2407- Plantation	(Voted)	18.45	18.45
3435- Ecology And Environment	(Voted)	3543.30	3543.30
4402- Capital Outlay On Soil And Water Conservation	(Voted)	82.50	82.50
4406- Capital Outlay On Forestry And Wildlife	(Voted)	2235.00	2475.92
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	4949.04	6399.04
Total - Demand No. 19	(Voted)	81915.34	85215.14
	(Recovery)	47100.54	47100.54
	Net:	34814.80	38114.60
Demand No. 20 - Community And Rural Development			
2501- Special Programmes For Rural Development	(Voted)	24338.10	25799.26
2505- Rural Employment	(Voted)	58052.00	137677.40
2515- Other Rural Development Programmes	(Voted)	47968.54	50822.54
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	10035.00	59990.57
Total - Demand No. 20	(Voted)	140393.64	274289.77
Demand No. 21 - Textiles, Commerce And Industries			
2851- Village And Small Industries	(Voted)	6228.86	6196.91
2852- Industries	(Voted)	843.51	999.07
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)	150.66	150.66
2875- Other Industries	(Voted)	625.00	529.44
4851- Capital Outlay On Village And Small Industries	(Voted)	65.00	65.00
4860- Capital Outlay On Consumer Industries	(Voted)	600.00	600.00
Total - Demand No. 21	(Voted)	8513.03	8541.08
Demand No. 22 - Public Health Engineering			
2215- Water Supply And Sanitation	(Voted)	11868.60	11868.60
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	59247.72	81077.66
Total - Demand No. 22	(Voted)	71116.32	92946.26
Demand No. 23 - Power			
2801- Power	(Voted)	34870.28	37670.28
2810- New And Renewable Energy	(Voted)	720.00	720.00
4801- Capital Outlay On Power Projects	(Voted)	5000.00	5000.00
Total - Demand No. 23	(Voted)	40590.28	43390.28
Demand No. 24 - Vigilance And Anti-Corruption Department			
2062- Vigilance	(Voted)	698.01	698.01
4070- Capital Outlay On Other Administrative Services	(Voted)	4.00	4.00
Total - Demand No. 24	(Voted)	702.01	702.01
Demand No. 25 - Youth Affairs And Sports Department			
2204- Sports And Youth Services	(Voted)	9129.19	9129.19
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	1085.00	1085.00
Total - Demand No. 25	(Voted)	10214.19	10214.19
Demand No. 26 - Administration Of Justice			

2014- Administration Of Justice	(Voted)	9560.31	9560.31
2014- Administration Of Justice	(Charged)	6455.80	6455.80
	Total:	16016.11	16016.11
2015- Elections	(Voted)	1374.06	1374.06
2070- Other Administrative Services	(Voted)	753.00	753.00
2235- Social Security And Welfare	(Voted)	20.00	20.00
4070- Capital Outlay On Other Administrative Services	(Voted)	4498.91	4498.91
Total - Demand No. 26	(Voted)	16206.28	16206.28
	(Charged)	6455.80	6455.80
Demand No. 27 - Election			
2015- Elections	(Voted)	8202.75	8193.90
4075- Capital Outlay On Miscellaneous General Services	(Voted)	20.01	20.01
Total - Demand No. 27	(Voted)	8222.76	8213.91
Demand No. 28 - State Excise			
2039- State Excise	(Voted)	1269.49	1371.00
4047- Capital Outlay On Other Fiscal Services	(Voted)	101.00	101.00
Total - Demand No. 28	(Voted)	1370.49	1472.00
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services			
2040- Taxes On Sales, Trade Etc.	(Voted)	640.60	634.45
4047- Capital Outlay On Other Fiscal Services	(Voted)	35.00	35.00
Total - Demand No. 29	(Voted)	675.60	669.45
Demand No. 30 - Planning			
2575- Other Special Area Programmes	(Voted)	3507.12	10207.46
3451- Secretariat Economic Services	(Voted)	40247.98	40747.98
4575- Capital Outlay On Other Special Areas Programmes	(Voted)	197489.78	197489.78
5475- Capital Outlay On Other General Economic Services	(Voted)	142.07	142.07
Total - Demand No. 30	(Voted)	241386.95	248587.29
Demand No. 31 - Fire Protection And Control			
2070- Other Administrative Services	(Voted)	2585.50	2585.50
4070- Capital Outlay On Other Administrative Services	(Voted)	50.00	2131.32
Total - Demand No. 31	(Voted)	2635.50	4716.82
Demand No. 32 - Jails			
2056- Jails	(Voted)	3647.88	3647.88
4055- Capital Outlay On Police	(Voted)	50.00	50.00
4070- Capital Outlay On Other Administrative Services	(Voted)	40.00	40.00
Total - Demand No. 32	(Voted)	3737.88	3737.88
Demand No. 33 - Home Guards			
2070- Other Administrative Services	(Voted)	5356.70	5356.70
4070- Capital Outlay On Other Administrative Services	(Voted)	50.00	50.00

Total - Demand No. 33	(Voted)	5406.70	5406.70
Demand No. 34 - Rehabilitation			
2235- Social Security And Welfare	(Voted)	51370.91	51370.91
4235- Capital Outlay On Social Security And Welfare	(Voted)	23408.01	24508.01
Total - Demand No. 34	(Voted)	74778.92	75878.92
Demand No. 35 - Printing			
2058- Stationery And Printing	(Voted)	501.38	501.38
4058- Capital Outlay On Stationery And Printing	(Voted)	55.00	55.00
Total - Demand No. 35	(Voted)	556.38	556.38
Demand No. 36 - Minor Irrigation			
2702- Minor Irrigation	(Voted)	2510.83	2560.38
4702- Capital Outlay On Minor Irrigation	(Voted)	8380.85	10159.15
Total - Demand No. 36	(Voted)	10891.68	12719.53
Demand No. 37 - Fisheries			
2405- Fisheries	(Voted)	4278.56	4278.56
4405- Capital Outlay On Fisheries	(Voted)	95.00	95.00
Total - Demand No. 37	(Voted)	4373.56	4373.56
Demand No. 38 - Panchayat			
2515- Other Rural Development Programmes	(Voted)	10520.42	10600.37
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	2609.88	2609.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	123.00	123.00
Total - Demand No. 38	(Voted)	13253.30	13333.25
Demand No. 39 - Sericulture			
2851- Village And Small Industries	(Voted)	2566.85	2566.85
4851- Capital Outlay On Village And Small Industries	(Voted)	80.00	80.00
Total - Demand No. 39	(Voted)	2646.85	2646.85
Demand No. 40 - Water Resources Department			
2700- Major Irrigation	(Voted)	5665.35	5919.76
2711- Flood Control And Drainage	(Voted)	1852.78	1852.78
4700- Capital Outlay On Major Irrigation	(Voted)	1600.00	9781.44
4711- Capital Outlay On Flood Control Projects	(Voted)	28060.00	24518.78
Total - Demand No. 40	(Voted)	37178.13	42072.76
Demand No. 41 - Art And Culture			
2205- Art And Culture	(Voted)	5083.72	5134.22
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	157.00	157.00
Total - Demand No. 41	(Voted)	5240.72	5291.22
Demand No. 42 - State Academy Of Training			
2070- Other Administrative Services	(Voted)	1005.00	1005.00
4070- Capital Outlay On Other Administrative Services	(Voted)	200.01	200.01

Total - Demand No. 42	(Voted)	1205.01	1205.01
Demand No. 43 - Horticulture And Soil Conservation			
2401- Crop Husbandry	(Voted)	7961.38	9028.21
2402- Soil And Water Conservation	(Voted)	1441.42	1441.42
2415- Agricultural Research And Education	(Voted)	78.60	78.60
4401- Capital Outlay On Crop Husbandry	(Voted)	1334.00	1334.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	80.00	80.00
Total - Demand No. 43	(Voted)	10895.40	11962.23
Demand No. 44 - Social Welfare Department			
2235- Social Security And Welfare	(Voted)	64832.58	82447.25
2236- Nutrition	(Voted)	11200.06	14234.26
4235- Capital Outlay On Social Security And Welfare	(Voted)	3142.69	4244.97
Total - Demand No. 44	(Voted)	79175.33	100926.48
Demand No. 45 - Tourism			
3452- Tourism	(Voted)	3580.42	3580.42
5452- Capital Outlay On Tourism	(Voted)	32.10	32.10
Total - Demand No. 45	(Voted)	3612.52	3612.52
Demand No. 46 - Science And Technology			
2501- Special Programmes For Rural Development	(Voted)	25.00	25.00
3425- Other Scientific Research	(Voted)	510.10	510.10
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	174.00	174.00
Total - Demand No. 46	(Voted)	709.10	709.10
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department			
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	9175.99	14208.96
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	2419.50	11677.65
Total - Demand No. 47	(Voted)	11595.49	25886.61
Demand No. 48 - Relief And Disaster Management			
2245- Relief On Account Of Natural Calamities	(Voted)	34431.60	34431.60
	(Recovery)	8000.00	8000.00
	Net:	26431.60	26431.60
4250- Capital Outlay On Other Social Services	(Voted)	220.00	220.00
Total - Demand No. 48	(Voted)	34651.60	34651.60
	(Recovery)	8000.00	8000.00
	Net:	26651.60	26651.60
Demand No. 49 - Economics And Statistics			
3454- Census Surveys And Statistics	(Voted)	2031.22	2031.22
4059- Capital Outlay On Public Works	(Voted)	103.00	103.00
Total - Demand No. 49	(Voted)	2134.22	2134.22

Demand No. 50 - Information Technology

3425- Other Scientific Research	(Voted)	4849.82	4852.65
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	2948.44	11948.44
Total - Demand No. 50	(Voted)	7798.26	16801.09
Grand Total:	(Voted)	2417535.27	2802412.49
	(Charged)	718131.28	719355.13
	Total:	3135666.55	3521767.62
	(Recovery)	100100.54	100100.54
	Net:	3035566.01	3421667.08
Revenue Account:			
	(Voted)	1946238.59	2124080.00
	(Charged)	134584.41	134617.41
	Total:	2080823.00	2258697.41
	(Recovery)	100100.54	100100.54
	Net:	1980722.46	2158596.87
Capital Account:			
	(Voted)	471296.68	678332.49
	(Charged)	583546.87	584737.72
	Total:	1054843.55	1263070.21
	(Recovery) ...	...	...
	Net:	1054843.55	1263070.21

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE LEGISLATURE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	33790.69	1120.00	34910.69	34310.69	1120.00	35430.69
Charged :	265.58	...	265.58	265.58	...	265.58
Grand Total :	34056.27	1120.00	35176.27	34576.27	1120.00	35696.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2011 Parliament, State/Union Territory Legislatures						
Sub-Major	02 State/Union Territory Legislatures						
Minor	101 Legislative Assembly						
Sub-Head	01 Speaker and Deputy Speaker						
Detailed	00						
Object	01 Salaries	...	10.09	10.09	...	10.09	10.09
	06 Medical Treatment	...	50.00	50.00	...	50.00	50.00
	07 Allowances	...	28.49	28.49	...	28.49	28.49
	11 Domestic Travel Expenses	...	60.00	60.00	...	60.00	60.00
	12 Foreign Travel Expenses	...	40.00	40.00	...	40.00	40.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Speaker and Deputy Speaker	...	265.58	265.58	...	265.58	265.58
Sub-Head	02 Leader of Opposition						
Detailed	00						
Object	01 Salaries	...	8.40	8.40	...	8.40	8.40
	06 Medical Treatment	...	30.00	30.00	...	30.00	30.00
	07 Allowances	...	24.00	24.00	...	24.00	24.00
	11 Domestic Travel Expenses	...	40.00	40.00	...	40.00	40.00
	12 Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Leader of Opposition	...	149.40	149.40	...	149.40	149.40
Sub-Head	03 Chairman & Vice-Chairman, Hill Areas Committee						
Detailed	00						
Object	01 Salaries	...	10.09	10.09	...	10.09	10.09
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	25.00	25.00	...	25.00	25.00
	07 Allowances	...	28.49	28.49	...	28.49	28.49
	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	12 Foreign Travel Expenses	...	17.00	17.00	...	17.00	17.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Chairman & Vice-Chairman, Hill Areas Committee	...	202.58	202.58	...	202.58	202.58
Sub-Head	04 Members						
Detailed	00						
Object	01 Salaries	...	360.50	360.50	...	360.50	360.50
	02 Wages	...	2087.00	2087.00	...	2087.00	2087.00
	06 Medical Treatment	...	270.00	270.00	...	270.00	270.00
	07 Allowances	...	1408.01	1408.01	...	1408.01	1408.01
	11 Domestic Travel Expenses	...	585.00	585.00	...	585.00	585.00
	12 Foreign Travel Expenses	...	345.00	345.00	...	345.00	345.00
	13 Office expenses	...	7400.00	7400.00	...	7400.00	7400.00

	24	Fuels and Lubricants	...	...	...	...	...	...
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	500.00	500.00	...	550.00	550.00
	Total :	Electric & Water Charges	...	500.00	500.00	...	550.00	550.00
	Total :	Members	...	12955.51	12955.51	...	13005.51	13005.51
Sub-Head	05	Medical Facilities for Ex-Members						
Detailed	00							
Object	06	Medical Treatment	...	430.00	430.00	...	430.00	430.00
	Total :	Medical Facilities for Ex-Members	...	430.00	430.00	...	430.00	430.00
Sub-Head	06	Legal Charges						
Detailed	00							
Object	28	Professional Services	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total :	Legal Charges	...	220.00	220.00	...	220.00	220.00
Sub-Head	07	e-Vidhan (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	172.42	172.42	...	172.42	172.42
	Total :	e-Vidhan (Central Share)	...	172.42	172.42	...	172.42	172.42
Sub-Head	08	National eVidhan Application (NeVA)						
Detailed	01	State Share						
Object	49	Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total :	State Share	...	20.00	20.00	...	20.00	20.00
	Total :	National eVidhan Application (NeVA)	...	20.00	20.00	...	20.00	20.00
	Total :	Legislative Assembly	...	14415.49	14415.49	...	14465.49	14465.49
Mnor	103	Legislative Secretariat						
Sub-Head	01	General Establishment						
Detailed	00							
Object	01	Salaries	...	2266.00	2266.00	...	2266.00	2266.00
	02	Wages	...	280.00	280.00	...	650.00	650.00
	06	Medical Treatment	...	195.00	195.00	...	195.00	195.00
	07	Allowances	...	1648.00	1648.00	...	1648.00	1648.00
	11	Domestic Travel Expenses	...	350.00	350.00	...	350.00	350.00
	12	Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13	Office expenses	...	3159.00	3159.00	...	3159.00	3159.00
	16	Printing and Publication	...	480.00	480.00	...	480.00	480.00
	19	Digital Equipment	...	100.00	100.00	...	100.00	100.00
	24	Fuels and Lubricants	...	...	...	...	...	...
	27	Minor civil and electric Works	...	400.00	400.00	...	400.00	400.00
	29	Repair and Maintenance	...	150.00	150.00	...	150.00	150.00
	32	Contribution	...	250.00	250.00	...	250.00	250.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	1000.00	1000.00	...	1100.00	1100.00
	Total :	Electric & Water Charges	...	1000.00	1000.00	...	1100.00	1100.00
	Total :	General Establishment	...	10298.00	10298.00	...	10768.00	10768.00
Sub-Head	02	Library and Research						
Detailed	00							
Object	13	Office expenses	...	290.00	290.00	...	290.00	290.00
	16	Printing and Publication	...	25.00	25.00	...	25.00	25.00
	19	Digital Equipment	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	Total :	Library and Research	...	343.00	343.00	...	343.00	343.00
Sub-Head	03	Museum and Archive						
Detailed	00							
Object	01	Salaries	...	128.75	128.75	...	128.75	128.75
	02	Wages	...	81.00	81.00	...	81.00	81.00
	06	Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07	Allowances	...	92.70	92.70	...	92.70	92.70
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13	Office expenses	...	900.00	900.00	...	900.00	900.00
	16	Printing and Publication	...	15.00	15.00	...	15.00	15.00
	19	Digital Equipment	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	60.00	60.00	...	60.00	60.00

	Total : Electric & Water Charges	...	60.00	60.00	...	60.00	60.00
	Total : Museum and Archive	...	1440.45	1440.45	...	1440.45	1440.45
	Total : Legislative Secretariat	...	12081.45	12081.45	...	12551.45	12551.45
Minor	104 Legislator's Hostel						
Sub-Head	01 Hostel Establishment						
Detailed	00						
Object	01 Salaries	...	206.00	206.00	...	206.00	206.00
	02 Wages	...	100.00	100.00	...	100.00	100.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	217.33	217.33	...	217.33	217.33
	11 Domestic Travel Expenses	...	15.00	15.00	...	15.00	15.00
	13 Office expenses	...	2790.00	2790.00	...	2790.00	2790.00
	Total : Hostel Establishment	...	3343.33	3343.33	...	3343.33	3343.33
	Total : Legislator's Hostel	...	3343.33	3343.33	...	3343.33	3343.33
Minor	800 Other Expenditure						
Sub-Head	01 Assembly Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	...	3460.00	3460.00	...	3460.00	3460.00
	Total : Assembly Buildings	...	3460.00	3460.00	...	3460.00	3460.00
Sub-Head	02 Seminar and Conference						
Detailed	00						
Object	09 Training Expenses	...	60.00	60.00	...	60.00	60.00
	18 Rent for others	...	98.00	98.00	...	98.00	98.00
	49 Other Revenue Expenditure	...	598.00	598.00	...	598.00	598.00
	Total : Seminar and Conference	...	756.00	756.00	...	756.00	756.00
	Total : Other Expenditure	...	4216.00	4216.00	...	4216.00	4216.00
	Total : State/Union Territory Legislatures	...	34056.27	34056.27	...	34576.27	34576.27
	Total : Parliament, State/Union Territory Legislatures	...	34056.27	34056.27	...	34576.27	34576.27
Major Head	4075 Capital Outlay on Miscellaneous General Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 General Establishment						
Detailed	00						
Object	51 Motor Vehicles	...	250.00	250.00	...	250.00	250.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	150.00	150.00	...	150.00	150.00
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : General Establishment	...	525.00	525.00	...	525.00	525.00
Sub-Head	02 Library and Research						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	30.00	30.00	...	30.00	30.00
	Total : Library and Research	...	40.00	40.00	...	40.00	40.00
Sub-Head	03 Museum and Archive						
Detailed	00						
Object	52 Machinery and equipments	...	80.00	80.00	...	80.00	80.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures	...	295.00	295.00	...	295.00	295.00
	Total : Museum and Archive	...	405.00	405.00	...	405.00	405.00
	Total : Other Expenditure	...	970.00	970.00	...	970.00	970.00
	Total : Capital Outlay on Miscellaneous General Services	...	970.00	970.00	...	970.00	970.00
Major Head	7610 Loans to Government Servants etc.						
Sub-Major	00						
Minor	201 House Building Advances						
Sub-Head	01 Loans to Members						
Detailed	00						
Object	55 Loans and Advances	...	60.00	60.00	...	60.00	60.00
	Total : Loans to Members	...	60.00	60.00	...	60.00	60.00
	Total : House Building Advances	...	60.00	60.00	...	60.00	60.00
Minor	202 Advances for purchase of Motor Conveyances						
Sub-Head	01 Loans to Members						

Detailed	00						
Object	55 Loans and Advances	...	90.00	90.00	...	90.00	90.00
	Total : Loans to Members	...	90.00	90.00	...	90.00	90.00
	Total : Advances for purchase of Motor Conveyances	...	90.00	90.00	...	90.00	90.00
	Total : Loans to Government Servants etc.	...	150.00	150.00	...	150.00	150.00
	GRAND TOTAL : STATE LEGISLATURE	...	35176.27	35176.27	...	35696.27	35696.27
	Voted :	...	34910.69	34910.69	...	35430.69	35430.69
	Charged :	...	265.58	265.58	...	265.58	265.58

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COUNCIL OF MINISTERS

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with GOVERNMENT OF MADHIAHAR						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1256.70	160.00	1416.70	1256.70	160.00	1416.70
Charged :	...	...	...	...	...	...
Grand Total :	1256.70	160.00	1416.70	1256.70	160.00	1416.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2013 Council of Ministers						
Sub-Major	00						
Minor	101 Salary of Ministers and Deputy Ministers						
Sub-Head	01 Salaries of Ministers and Deputy Ministers						
Detailed	00						
Object	01 Salaries	...	110.00	110.00	...	110.00	110.00
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	318.70	318.70	...	318.70	318.70
	Total : Salaries of Ministers and Deputy Ministers	...	448.70	448.70	...	448.70	448.70
	Total : Salary of Ministers and Deputy Ministers	...	448.70	448.70	...	448.70	448.70
Minor	105 Discretionary Grant by Ministers						
Sub-Head	01 Discretionary Grant by Ministers						
Detailed	00						
Object	49 Other Revenue Expenditure	...	28.00	28.00	...	28.00	28.00
	Total : Discretionary Grant by Ministers	...	28.00	28.00	...	28.00	28.00
	Total : Discretionary Grant by Ministers	...	28.00	28.00	...	28.00	28.00
Minor	108 Tour Expenses						
Sub-Head	01 Tour Expenses						
Detailed	00						
Object	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	12 Foreign Travel Expenses	...	30.00	30.00	...	30.00	30.00
	Total : Tour Expenses	...	80.00	80.00	...	80.00	80.00
	Total : Tour Expenses	...	80.00	80.00	...	80.00	80.00
Minor	800 Other Expenditure						
Sub-Head	01 Other Expenditure						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Other Expenditure	...	500.00	500.00	...	500.00	500.00
Sub-Head	02 Chief Minister's Special Assistance Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Chief Minister's Special Assistance Fund	...	200.00	200.00	...	200.00	200.00
	Total : Other Expenditure	...	700.00	700.00	...	700.00	700.00
	Total : Council of Ministers	...	1256.70	1256.70	...	1256.70	1256.70
Major Head	7610 Loans to Government Servants etc.						
Sub-Major	00						
Minor	201 House Building Advances						
Sub-Head	01 Loans to Ministers						
Detailed	00						
Object	55 Loans and Advances	...	80.00	80.00	...	80.00	80.00
	Total : Loans to Ministers	...	80.00	80.00	...	80.00	80.00
	Total : House Building Advances	...	80.00	80.00	...	80.00	80.00
Minor	202 Advances for purchase of Motor Conveyances						
Sub-Head	01 Loans to Ministers						
Detailed	00						
Object	55 Loans and Advances	...	80.00	80.00	...	80.00	80.00
	Total : Loans to Ministers	...	80.00	80.00	...	80.00	80.00
	Total : Advances for purchase of Motor Conveyances	...	80.00	80.00	...	80.00	80.00
	Total : Loans to Government Servants etc.	...	160.00	160.00	...	160.00	160.00

GRAND TOTAL : COUNCIL OF MINISTERS	...	1416.70	1416.70	...	1416.70	1416.70
Voted :	...	1416.70	1416.70	...	1416.70	1416.70

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with GOVERNOR

Estimates of the amount required for the year ending 31st March, 2027 to carry expenses in connection with GOVERNMENT						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	...	...	...	...	...	...
Charged :	839.79	25.00	864.79	839.79	25.00	864.79
Grand Total :	839.79	25.00	864.79	839.79	25.00	864.79

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2012 President, Vice President/Governor, Administrator of Union Territories						
Sub-Major	03 Governor/Administrator of Union Territories						
Minor	090 Secretariat						
Sub-Head	01 Governor's Secretariat						
Detailed	00						
Object	01 Salaries	...	174.64	174.64	...	174.64	174.64
	02 Wages	...	28.52	28.52	...	28.52	28.52
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	74.85	74.85	...	74.85	74.85
	08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	28 Professional services	...	4.26	4.26	...	4.26	4.26
	Total : Governor's Secretariat	...	385.27	385.27	...	385.27	385.27
	Total : Secretariat	...	385.27	385.27	...	385.27	385.27
Minor	101 Emoluments and allowances of the Governor/Administrator of Union Territories						
Sub-Head	01 Governor						
Detailed	00						
Object	01 Salaries	...	42.00	42.00	...	42.00	42.00
	Total : Governor	...	42.00	42.00	...	42.00	42.00
	Total : Emoluments and allowances of the Governor/Administrator of Union Territories	...	42.00	42.00	...	42.00	42.00
Minor	102 Discretionary Grants						
Sub-Head	01 Discretionary Grants by Governor						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Discretionary Grants by Governor	...	50.00	50.00	...	50.00	50.00
	Total : Discretionary Grants	...	50.00	50.00	...	50.00	50.00
Minor	103 Household Establishment						
Sub-Head	01 Governor's Household Establishment						
Detailed	00						
Object	01 Salaries	...	188.96	188.96	...	188.96	188.96
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	110.98	110.98	...	110.98	110.98
	08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	5.75	5.75	...	5.75	5.75
	Total : Governor's Household Establishment	...	327.69	327.69	...	327.69	327.69
	Total : Household Establishment	...	327.69	327.69	...	327.69	327.69
Minor	105 Medical Facilities						
Sub-Head	01 Medical Facilities						
Detailed	00						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Medical Facilities	...	2.00	2.00	...	2.00	2.00
	Total : Medical Facilities	...	2.00	2.00	...	2.00	2.00
Minor	106 Entertainment Expenses						
Sub-Head	01 Governor's Entertainment Expenses						
Detailed	00						

Object	49	Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
	Total :	Governor's Entertainment Expenses	...	3.00	3.00	...	3.00	3.00
	Total :	Entertainment Expenses	...	3.00	3.00	...	3.00	3.00
Minor	107	Expenditure from Contract Allowance						
Sub-Head	01	Expenditure from Contract Allowance						
Detailed	00							
Object	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
	Total :	Expenditure from Contract Allowance	...	6.00	6.00	...	6.00	6.00
	Total :	Expenditure from Contract Allowance	...	6.00	6.00	...	6.00	6.00
Minor	108	Tour Expenses						
Sub-Head	01	Tour Expenses						
Detailed	00							
Object	11	Domestic Travel Expenses	...	17.50	17.50	...	17.50	17.50
	Total :	Tour Expenses	...	17.50	17.50	...	17.50	17.50
	Total :	Tour Expenses	...	17.50	17.50	...	17.50	17.50
Minor	800	Other Expenditure						
Sub-Head	01	Renewals and Maintenance						
Detailed	00							
Object	21	Materials and Supplies	...	1.15	1.15	...	1.15	1.15
Detailed	01	Maintenance of Garden						
Object	27	Minor civil and electric Works	...	4.03	4.03	...	4.03	4.03
	Total :	Maintenance of Garden	...	4.03	4.03	...	4.03	4.03
Detailed	02	Maintenance and Repairs of furnishing of official residence						
Object	29	Repair and Maintenance	...	1.15	1.15	...	1.15	1.15
	Total :	Maintenance and Repairs of furnishing of official residence	...	1.15	1.15	...	1.15	1.15
	Total :	Renewals and Maintenance	...	6.33	6.33	...	6.33	6.33
	Total :	Other Expenditure	...	6.33	6.33	...	6.33	6.33
	Total :	Governor/Administrator of Union Territories	...	839.79	839.79	...	839.79	839.79
	Total :	President, Vice President/Governor, Administrator of Union Territories	...	839.79	839.79	...	839.79	839.79
Major Head	4075	Capital Outlay on Miscellaneous General Services						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	01	Governor's Secretariat						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	Total :	Governor's Secretariat	...	25.00	25.00	...	25.00	25.00
	Total :	Other Expenditure	...	25.00	25.00	...	25.00	25.00
	Total :	Capital Outlay on Miscellaneous General Services	...	25.00	25.00	...	25.00	25.00
GRAND TOTAL : GOVERNOR			...	864.79	864.79	...	864.79	864.79
Charged :			...	864.79	864.79	...	864.79	864.79

APPROPRIATION NO : 2 - INTEREST PAYMENT AND DEBT SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with INTEREST PAYMENT AND DEBT SERVICES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	...	...	...	...	...	...
Charged :	125761.87	582801.87	708563.74	125794.87	583992.72	709787.59
Grand Total :	125761.87	582801.87	708563.74	125794.87	583992.72	709787.59

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2049 Interest Payments						
Sub-Major	01 Interest on Internal Debt						
Minor	101 Interest on Market Loans						
Sub-Head	01 Interest on Market Loans						
Detailed	00						
Object	45 Interest Payments	...	102275.40	102275.40	...	102275.40	102275.40
	Total : Interest on Market Loans	...	102275.40	102275.40	...	102275.40	102275.40
	Total : Interest on Market Loans	...	102275.40	102275.40	...	102275.40	102275.40
Minor	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government						
Sub-Head	01 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government						
Detailed	00						
Object	45 Interest Payments	...	4673.02	4673.02	...	4673.02	4673.02
	Total : Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	...	4673.02	4673.02	...	4673.02	4673.02
	Total : Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	...	4673.02	4673.02	...	4673.02	4673.02
Minor	200 Interest on Other Internal Debts						
Sub-Head	01 Interest on Loans from Autonomous or Statutory Organisation						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Interest on Loans from Autonomous or Statutory Organisation	...	...	...	...	...	...
Sub-Head	02 Life Insurance Corporation of India (including GIC/NC)						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Life Insurance Corporation of India (including GIC/NC)	...	...	...	...	...	...
Sub-Head	03 Loans from HUDCO						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Loans from HUDCO	...	...	...	...	...	...
Sub-Head	04 National Bank for Agriculture and Rural Development (NABARD)						
Detailed	00						
Object	45 Interest Payments	...	5500.00	5500.00	...	5500.00	5500.00
	Total : National Bank for Agriculture and Rural Development (NABARD)	...	5500.00	5500.00	...	5500.00	5500.00
Sub-Head	05 National Co-operative Development Corporation						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : National Co-operative Development Corporation	...	...	...	...	...	...
Sub-Head	06 Reserve Bank of India						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Reserve Bank of India	...	...	...	...	...	...
Sub-Head	07 Rural Electrification Corporation						
Detailed	00						

Object	45 Interest Payments	...	...	...	...	...	...
	Total : Rural Electrification Corporation	...	...	...	...	...	...
Sub-Head	08 Ways and Means Advances						
Detailed	00						
Object	45 Interest Payments	...	1560.25	1560.25	...	1560.25	1560.25
	Total : Ways and Means Advances	...	1560.25	1560.25	...	1560.25	1560.25
Sub-Head	09 Marketable Securities and Conversion of Special Securities						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Marketable Securities and Conversion of Special Securities	...	...	...	...	...	...
Sub-Head	10 Urban Infrastructure Development Fund (UIDF)						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Urban Infrastructure Development Fund (UIDF)	...	...	...	...	...	...
	Total : Interest on Other Internal Debts	...	7060.25	7060.25	...	7060.25	7060.25
Minor	305 Management of Debt						
Sub-Head	01 Interest Shortfall						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Interest Shortfall	...	...	...	...	...	...
Sub-Head	02 Management of Debt						
Detailed	00						
Object	45 Interest Payments	...	365.82	365.82	...	365.82	365.82
	Total : Management of Debt	...	365.82	365.82	...	365.82	365.82
	Total : Management of Debt	...	365.82	365.82	...	365.82	365.82
	Total : Interest on Internal Debt	...	114374.49	114374.49	...	114374.49	114374.49
Sub-Major	03 Interest on Small Savings Provident Funds etc.						
Minor	104 Interest on State Provident Funds						
Sub-Head	01 Interest on State Provident Fund						
Detailed	00						
Object	45 Interest Payments	...	8203.44	8203.44	...	8203.44	8203.44
	Total : Interest on State Provident Fund	...	8203.44	8203.44	...	8203.44	8203.44
	Total : Interest on State Provident Funds	...	8203.44	8203.44	...	8203.44	8203.44
Minor	108 Interest on Insurance and Pension Fund						
Sub-Head	01 Interest on Pension and Insurance Scheme						
Detailed	00						
Object	45 Interest Payments	...	804.55	804.55	...	804.55	804.55
	Total : Interest on Pension and Insurance Scheme	...	804.55	804.55	...	804.55	804.55
	Total : Interest on Insurance and Pension Fund	...	804.55	804.55	...	804.55	804.55
	Total : Interest on Small Savings Provident Funds etc.	...	9007.99	9007.99	...	9007.99	9007.99
Sub-Major	04 Interest on Loans and Advances from Central Government						
Minor	101 Interest on Loans for State/Union Territory Plan Schemes						
Sub-Head	01 Interest on Loans for State/Union Territory Plan Schemes						
Detailed	00						
Object	45 Interest Payments	...	2110.44	2110.44	...	2110.44	2110.44
	Total : Interest on Loans for State/Union Territory Plan Schemes	...	2110.44	2110.44	...	2110.44	2110.44
	Total : Interest on Loans for State/Union Territory Plan Schemes	...	2110.44	2110.44	...	2110.44	2110.44
Minor	102 Interest on Loans for Central Plan Schemes						
Sub-Head	01 Interest on Loans for Central Plan Schemes						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Interest on Loans for Central Plan Schemes	...	...	...	...	...	...
	Total : Interest on Loans for Central Plan Schemes	...	...	...	...	...	...
Minor	103 Interest on Loans for Centrally sponsored Plan Schemes						
Sub-Head	01 Interest on Loans for Centrally sponsored Plan Schemes						
Detailed	00						
Object	45 Interest Payments	...	...	...	...	...	...
	Total : Interest on Loans for Centrally sponsored Plan Schemes	...	...	...	...	...	...

		Total : Interest on Loans for Centrally sponsored Plan Schemes	...	...	...	...	...	...
Minor	104	Interest on Loans for Non-Plan Schemes						
Sub-Head	01	Interest on Loans for Non-Plan Schemes						
Detailed	00							
Object	45	Interest Payments	...	187.30	187.30	...	187.30	187.30
		Total : Interest on Loans for Non-Plan Schemes	...	187.30	187.30	...	187.30	187.30
Sub-Head	02	Interest on pre 04-05 loans consolidated in terms of TFC recommendation						
Detailed	00							
Object	45	Interest Payments	...	77.54	77.54	...	77.54	77.54
		Total : Interest on pre 04-05 loans consolidated in terms of TFC recommendation	...	77.54	77.54	...	77.54	77.54
		Total : Interest on Loans for Non-Plan Schemes	...	264.84	264.84	...	264.84	264.84
Minor	105	Interest on Loans for Special Plan Schemes						
Sub-Head	01	Interest on Loans for Special Plan Schemes						
Detailed	00							
Object	45	Interest Payments	...	4.11	4.11	...	4.11	4.11
		Total : Interest on Loans for Special Plan Schemes	...	4.11	4.11	...	4.11	4.11
		Total : Interest on Loans for Special Plan Schemes	...	4.11	4.11	...	4.11	4.11
Minor	106	Interest on Ways and Means Advances						
Sub-Head	01	Interest on Ways and Means Advances						
Detailed	00							
Object	45	Interest Payments	...	...	...	...	...	...
		Total : Interest on Ways and Means Advances	...	...	...	...	...	...
		Total : Interest on Ways and Means Advances	...	...	...	...	...	...
Minor	107	Interest on Pre-1984-85 Loans						
Sub-Head	01	Interest on Pre-1984-85 Loans						
Detailed	00							
Object	45	Interest Payments	...	...	...	...	...	...
		Total : Interest on Pre-1984-85 Loans	...	...	...	...	...	...
		Total : Interest on Pre-1984-85 Loans	...	...	...	...	...	...
Minor	108	Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission						
Sub-Head	01	Interest on pre 1984-89 State Plan Consolidated Loans						
Detailed	00							
Object	45	Interest Payments	...	...	...	...	...	...
		Total : Interest on pre 1984-89 State Plan Consolidated Loans	...	...	...	...	...	...
		Total : Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission	...	...	...	...	...	...
		Total : Interest on Loans and Advances from Central Government	...	2379.39	2379.39	...	2379.39	2379.39
Sub-Major	05	Interest on Reserve Funds						
Minor	105	Interest on General and Other Reserve Funds						
Sub-Head	01	State Compensatory Afforestation Fund (SCAF)						
Detailed	00							
Object	45	Interest Payments	...	...	...	...	...	...
		Total : State Compensatory Afforestation Fund (SCAF)	...	...	...	...	...	...
		Total : Interest on General and Other Reserve Funds	...	...	...	...	...	...
		Total : Interest on Reserve Funds	...	...	...	...	...	...
Sub-Major	60	Interest on Other Obligations						
Minor	101	Interest on Deposits						
Sub-Head	01	Interest on Contribution under New Pension Scheme						
Detailed	00							
Object	45	Interest Payments	...	...	...	...	33.00	33.00
		Total : Interest on Contribution under New Pension Scheme	...	...	...	...	33.00	33.00
		Total : Interest on Deposits	...	...	...	...	33.00	33.00
		Total : Interest on Other Obligations	...	...	...	...	33.00	33.00
		Total : Interest Payments	...	125761.87	125761.87	...	125794.87	125794.87
Major Head	6003	Internal debt of the State Government						
Sub-Major	00							

Mnor	101	Market Loans					
Sub-Head	01	Market Loans					
Detailed	00						
Object	56	Repayment of borrowing	...	63000.00	63000.00	...	63000.00
	Total :	Market Loans	...	63000.00	63000.00	...	63000.00
	Total :	Market Loans	...	63000.00	63000.00	...	63000.00
Mnor	103	Loans from Life Insurance Corporation of India					
Sub-Head	01	Loans from Life Insurance Corporation of India					
Detailed	00						
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Loans from Life Insurance Corporation of India	...	...	...	...	...
	Total :	Loans from Life Insurance Corporation of India	...	...	...	...	...
Mnor	104	Loans from General Insurance Corporation of India					
Sub-Head	01	Loans from General Insurance Corporation of India					
Detailed	00						
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Loans from General Insurance Corporation of India	...	...	...	...	...
	Total :	Loans from General Insurance Corporation of India	...	...	...	...	...
Mnor	105	Loans from the National Bank for Agricultural and Rural Development					
Sub-Head	01	Loans from NABARD (RIDF-Loans)					
Detailed	00						
Object	56	Repayment of borrowing	...	10600.00	10600.00	...	11790.85
	Total :	Loans from NABARD (RIDF-Loans)	...	10600.00	10600.00	...	11790.85
Sub-Head	02	Loans from National Agricultural Credit Fund of the RBI					
Detailed	00						
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Loans from National Agricultural Credit Fund of the RBI	...	...	...	...	...
	Total :	Loans from the National Bank for Agricultural and Rural Development	...	10600.00	10600.00	...	11790.85
Mnor	107	Loans from the State Bank of India and other Banks					
Sub-Head	01	Discharge of State Guarantee					
Detailed	01	Other Banks					
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Other Banks	...	...	...	...	...
Detailed	02	State Bank of India					
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	State Bank of India	...	...	...	...	...
	Total :	Discharge of State Guarantee	...	...	...	...	...
	Total :	Loans from the State Bank of India and other Banks	...	...	...	...	...
Mnor	108	Loans from National Co-operative Development Corporation					
Sub-Head	01	Loans from National Co-operative Development Corporation					
Detailed	00						
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Loans from National Co-operative Development Corporation	...	...	...	...	...
	Total :	Loans from National Co-operative Development Corporation	...	...	...	...	...
Mnor	109	Loans from other Institutions					
Sub-Head	01	Loans from HUDCO					
Detailed	00						
Object	56	Repayment of borrowing	...	...	...	...	...
	Total :	Loans from HUDCO	...	...	...	...	...
	Total :	Loans from other Institutions	...	...	...	...	...
Mnor	110	Ways and Means Advances from the Reserve Bank of India					
Sub-Head	01	Ways and Means from the Reserve Bank of India					
Detailed	00						

Object	56	Repayment of borrowing	...	500000.00	500000.00	...	500000.00	500000.00
	Total :	Ways and Means from the Reserve Bank of India	...	500000.00	500000.00	...	500000.00	500000.00
	Total :	Ways and Means Advances from the Reserve Bank of India	...	500000.00	500000.00	...	500000.00	500000.00
Minor	111	Special Securities issued to National Small Savings Fund of the Central Government						
Sub-Head	01	Special Securities issued to National Small Savings Fund of the Central Government						
Detailed	00							
Object	56	Repayment of borrowing	...	4501.87	4501.87	...	4501.87	4501.87
	Total :	Special Securities issued to National Small Savings Fund of the Central Government	...	4501.87	4501.87	...	4501.87	4501.87
	Total :	Special Securities issued to National Small Savings Fund of the Central Government	...	4501.87	4501.87	...	4501.87	4501.87
Minor	800	Other Loans						
Sub-Head	01	Loans from other Bodies/Authorities						
Detailed	00							
Object	56	Repayment of borrowing	...	...	...	...	...	...
	Total :	Loans from other Bodies/Authorities	...	...	...	...	...	...
Sub-Head	02	Rural Electrification Corporation						
Detailed	00							
Object	56	Repayment of borrowing	...	...	...	...	...	...
	Total :	Rural Electrification Corporation	...	...	...	...	...	...
	Total :	Other Loans	...	...	...	...	...	...
	Total :	Internal debt of the State Government	...	578101.87	578101.87	...	579292.72	579292.72
Major Head	6004	Loans and Advances from the Central Government						
Sub-Major	09	Other Loans for States/Union Territory with Legislature Schemes						
Minor	101	Block Loans						
Sub-Head	01	ACA for EAP						
Detailed	00							
Object	56	Repayment of borrowing	...	...	...	...	...	...
	Total :	ACA for EAP	...	...	...	...	...	...
	Total :	Block Loans	...	...	...	...	...	...
Minor	800	Other Loans						
Sub-Head	01	Other Loans						
Detailed	00							
Object	56	Repayment of borrowing	...	4700.00	4700.00	...	4700.00	4700.00
	Total :	Other Loans	...	4700.00	4700.00	...	4700.00	4700.00
	Total :	Other Loans	...	4700.00	4700.00	...	4700.00	4700.00
	Total :	Other Loans for States/Union Territory with Legislature Schemes	...	4700.00	4700.00	...	4700.00	4700.00
	Total :	Loans and Advances from the Central Government	...	4700.00	4700.00	...	4700.00	4700.00
Major Head	7999	Appropriation to the Contingency Fund						
Sub-Major	00							
Minor	201	Appropriation to Contingency Fund						
Sub-Head	01	Manipur Contingency Fund						
Detailed	00							
Object	55	Loans and Advances	...	...	...	...	...	...
	Total :	Manipur Contingency Fund	...	...	...	...	...	...
	Total :	Appropriation to Contingency Fund	...	...	...	...	...	...
	Total :	Appropriation to the Contingency Fund	...	...	...	...	...	...
GRAND TOTAL : INTEREST PAYMENT AND DEBT SERVICES			...	708563.74	708563.74	...	709787.59	709787.59
Charged :			...	708563.74	708563.74	...	709787.59	709787.59

APPROPRIATION NO : 3 - MANIPUR PUBLIC SERVICE COMMISSION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MANIPUR PUBLIC SERVICE COMMISSION

	Budget Estimates, 2026 - 27 (₹ in lakhs)			Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	...	...	...	...	...	...
Charged :	744.89	...	744.89	744.89	...	744.89
Grand Total :	744.89	...	744.89	744.89	...	744.89

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
		Hill	Valley	Total	Hill	Valley	Total
Major Head	2051 Public Service Commission						
Sub-Major	00						
Minor	102 State Public Commission						
Sub-Head	01 Commission Secretariat						
Detailed	00						
Object	01 Salaries	...	284.74	284.74	...	284.74	284.74
	02 Wages	...	22.00	22.00	...	22.00	22.00
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	164.15	164.15	...	164.15	164.15
	08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	15.00	15.00	...	15.00	15.00
	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	8.00	8.00	...	8.00	8.00
	24 Fuels and Lubricants	...	9.00	9.00	...	9.00	9.00
	26 Advertising and publicity	...	9.00	9.00	...	9.00	9.00
	28 Professional services	...	150.00	150.00	...	150.00	150.00
	29 Repair and Maintenance	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	...	...	...	...	...
	Total : Electric & Water Charges	...	...	...	...	...	...
	Total : Commission Secretariat	...	744.89	744.89	...	744.89	744.89
	Total : State Public Commission	...	744.89	744.89	...	744.89	744.89
	Total : Public Service Commission	...	744.89	744.89	...	744.89	744.89
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Commission Secretariat						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	52 Machinery and equipments	...	...	...	...	...	...
	Total : Commission Secretariat	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...
	Total : Capital Outlay on other Administrative Services	...	...	...	...	...	...
GRAND TOTAL : MANIPUR PUBLIC SERVICE COMMISSION		...	744.89	744.89	...	744.89	744.89
Charged :		...	744.89	744.89	...	744.89	744.89

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SECRETARIAT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13598.27	1302.00	14900.27	14233.21	1302.00	15535.21
Charged :	186.48	220.00	406.48	186.48	220.00	406.48
Grand Total :	13784.75	1522.00	15306.75	14419.69	1522.00	15941.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2051 Public Service Commission						
Sub-Major	00						
Minor	103 Staff Selection Commission						
Sub-Head	01 Manipur Staff Selection Commission						
Detailed	00						
Object	01 Salaries	...	51.50	51.50	...	51.50	51.50
	02 Wages	...	4.38	4.38	...	4.38	4.38
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	30.90	30.90	...	30.90	30.90
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	80.00	80.00	...	80.00	80.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges	...	2.00	2.00	...	2.00	2.00
	Total : Manipur Staff Selection Commission	...	246.78	246.78	...	246.78	246.78
	Total : Staff Selection Commission	...	246.78	246.78	...	246.78	246.78
	Total : Public Service Commission	...	246.78	246.78	...	246.78	246.78
Major Head	2052 Secretariat - General Services						
Sub-Major	00						
Minor	090 Secretariat						
Sub-Head	01 Chief Minister's Secretariat						
Detailed	00						
Object	01 Salaries	...	36.05	36.05	...	36.05	36.05
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	23.12	23.12	...	23.12	23.12
	13 Office expenses	...	300.00	300.00	...	300.00	300.00
	27 Minor civil and electric Works	...	150.00	150.00	...	150.00	150.00
	Total : Chief Minister's Secretariat	...	514.17	514.17	...	514.17	514.17
Sub-Head	02 Minister's Tenure						
Detailed	00						
Object	01 Salaries	...	175.10	175.10	...	175.10	175.10
	Total : Minister's Tenure	...	175.10	175.10	...	175.10	175.10
Sub-Head	03 Other Secretariat						
Detailed	00						
Object	01 Salaries	...	4385.48	4385.48	...	4380.48	4380.48
	02 Wages	...	200.00	200.00	...	210.00	210.00
	06 Medical Treatment	...	100.00	100.00	...	100.00	100.00
	07 Allowances	...	3090.00	3090.00	...	3085.00	3085.00
	08 Leave Travel Concession	...	10.00	10.00	...	10.00	10.00
	09 Training Expenses	...	10.00	10.00	...	10.00	10.00
	11 Domestic Travel Expenses	...	150.00	150.00	...	150.00	150.00
	12 Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	350.00	350.00	...	350.00	350.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants	...	360.00	360.00	...	360.00	360.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	200.00	200.00	...	200.00	200.00
	28 Professional services	...	20.00	20.00	...	20.00	20.00

	29	Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
	39	Bank and Agency charges	...	10.00	10.00	...	10.00	10.00
	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	160.00	160.00	...	160.00	160.00
	Total :	Electric & Water Charges	...	160.00	160.00	...	160.00	160.00
Detailed	02	Honorarium to Liaison Officers						
Object	01	Salaries	...	10.30	10.30	...	10.30	10.30
	Total :	Honorarium to Liaison Officers	...	10.30	10.30	...	10.30	10.30
Detailed	03	Preparation and shifting to New Secretariat Complex at Mantripukhri						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Preparation and shifting to New Secretariat Complex at Mantripukhri	...	100.00	100.00	...	100.00	100.00
Detailed	04	Legal and other Miscellaneous expenses of DP						
Object	28	Professional services	...	10.00	10.00	...	10.00	10.00
	Total :	Legal and other Miscellaneous expenses of DP	...	10.00	10.00	...	10.00	10.00
	Total :	Other Secretariat	...	9397.78	9397.78	...	9397.78	9397.78
Sub-Head	04	Secretariat of Home Department						
Detailed	00							
Object	41	Secret Service expenditure	...	15.00	15.00	...	15.00	15.00
	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01	Observance of National and States Days						
Object	49	Other Revenue Expenditure	...	350.00	350.00	...	350.00	350.00
	Total :	Observance of National and States Days	...	350.00	350.00	...	350.00	350.00
Detailed	02	State Protocol						
Object	49	Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
	Total :	State Protocol	...	8.00	8.00	...	8.00	8.00
	Total :	Secretariat of Home Department	...	473.00	473.00	...	473.00	473.00
Sub-Head	05	Finance Secretariat						
Detailed	00							
Object	13	Office expenses	...	6.00	6.00	...	6.00	6.00
	28	Professional services	...	18.00	18.00	...	18.00	18.00
	Total :	Finance Secretariat	...	24.00	24.00	...	24.00	24.00
	Total :	Secretariat	...	10584.05	10584.05	...	10584.05	10584.05
	Total :	Secretariat - General Services	...	10584.05	10584.05	...	10584.05	10584.05
Major Head	2062	Vigilance						
Sub-Major	00							
Minor	103	Lokayukta /Up Lokayukta						
Sub-Head	01	Manipur Lokayukta						
Detailed	00							
Object	01	Salaries	...	39.66	39.66	...	39.66	39.66
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	52.02	52.02	...	52.02	52.02
	08	Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09	Training Expenses	...	1.00	1.00	...	1.00	1.00
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	10.00	10.00	...	10.00	10.00
	16	Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21	Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants	...	8.00	8.00	...	8.00	8.00
	26	Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28	Professional services	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	39	Bank and Agency charges	...	1.00	1.00	...	1.00	1.00
	49	Other Revenue Expenditure	...	32.80	32.80	...	32.80	32.80
	Total :	Manipur Lokayukta	...	186.48	186.48	...	186.48	186.48
	Total :	Lokayukta /Up Lokayukta	...	186.48	186.48	...	186.48	186.48
	Total :	Vigilance	...	186.48	186.48	...	186.48	186.48
Major Head	2070	Other Administrative Services						
Sub-Major	00							
Minor	105	Special Commission of Enquiry						
Sub-Head	01	Special Commission of Enquiry						
Detailed	00							

Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Special Commission of Enquiry	...	50.00	50.00	...	50.00	50.00
	Total : Special Commission of Enquiry	...	50.00	50.00	...	50.00	50.00
Minor	115 Guest Houses, Government Hostels etc.						
Sub-Head	01 Inphal Guest House						
Detailed	00						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Inphal Guest House	...	105.00	105.00	...	105.00	105.00
Sub-Head	02 Liaison Office, Calcutta						
Detailed	00						
Object	01 Salaries	...	123.60	123.60	...	114.00	114.00
	02 Wages	...	80.00	80.00	...	80.00	80.00
	04 Pensionary Charges	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	103.00	103.00	...	103.00	103.00
	08 Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	14 Rent, rates and taxes for Land and Building	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies	...	30.00	30.00	...	30.00	30.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	Total : Electric & Water Charges	...	60.00	60.00	...	60.00	60.00
	Total : Liaison Office, Calcutta	...	585.60	585.60	...	576.00	576.00
Sub-Head	03 Liaison Office, Delhi						
Detailed	00						
Object	01 Salaries	...	251.32	251.32	...	251.32	251.32
	02 Wages	...	30.00	30.00	...	30.00	30.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	114.33	114.33	...	114.33	114.33
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	150.00	150.00	...	150.00	150.00
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	27 Minor civil and electric Works	...	60.00	60.00	...	60.00	60.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	65.00	65.00	...	65.00	65.00
	Total : Electric & Water Charges	...	65.00	65.00	...	65.00	65.00
	Total : Liaison Office, Delhi	...	739.65	739.65	...	739.65	739.65
Sub-Head	04 Liaison Office, Guwahati						
Detailed	00						
Object	01 Salaries	...	76.90	76.90	...	76.90	76.90
	02 Wages	...	22.00	22.00	...	22.00	22.00
	04 Pensionary Charges	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	57.10	57.10	...	82.64	82.64
	08 Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	14 Rent, rates and taxes for Land and Building	...	2.50	2.50	...	2.50	2.50
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies	...	15.00	15.00	...	15.00	15.00
	24 Fuels and Lubricants	...	16.00	16.00	...	16.00	16.00

	26	Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works	...	15.00	15.00	...	15.00	15.00
	28	Professional services	...	1.00	1.00	...	1.00	1.00
	29	Repair and Maintenance	...	15.00	15.00	...	15.00	15.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	24.00	24.00	...	24.00	24.00
	Total :	Electric & Water Charges	...	24.00	24.00	...	24.00	24.00
	Total :	Liaison Office, Guwahati	...	321.50	321.50	...	347.04	347.04
Sub-Head	05	Manipur Bhavan, Shillong						
Detailed	00							
Object	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	14	Rent, rates and taxes for Land and Building	...	0.20	0.20	...	0.20	0.20
	27	Minor civil and electric Works	...	1.00	1.00	...	1.00	1.00
	Total :	Manipur Bhavan, Shillong	...	3.20	3.20	...	3.20	3.20
Sub-Head	06	Liaison Office, Bengaluru						
Detailed	00							
Object	02	Wages	...	2.25	2.25	...	2.25	2.25
	13	Office expenses	...	3.26	3.26	...	3.26	3.26
	14	Rent, rates and taxes for Land and Building	...	1.92	1.92	...	1.92	1.92
	Total :	Liaison Office, Bengaluru	...	7.43	7.43	...	7.43	7.43
Sub-Head	07	Guest House, Vellore						
Detailed	00							
Object	02	Wages	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	...	...	...	...	...
	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	Total :	Guest House, Vellore	...	52.00	52.00	...	52.00	52.00
	Total :	Guest Houses, Government Hostels etc.	...	1814.38	1814.38	...	1830.32	1830.32
	Total :	Other Administrative Services	...	1864.38	1864.38	...	1880.32	1880.32
Major Head	2220	Information and Publicity						
Sub-Major	60	Others						
Minor	001	Direction & Administration						
Sub-Head	01	Information Commission						
Detailed	00							
Object	01	Salaries	...	144.20	144.20	...	144.20	144.20
	02	Wages	...	17.00	17.00	...	17.00	17.00
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	94.22	94.22	...	94.22	94.22
	08	Leave Travel Concession	...	3.00	3.00	...	3.00	3.00
	09	Training Expenses	...	2.50	2.50	...	2.50	2.50
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	33.03	33.03	...	33.03	33.03
	16	Printing and Publication	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	29	Repair and Maintenance	...	1.50	1.50	...	1.50	1.50
	Total :	Information Commission	...	307.45	307.45	...	307.45	307.45
	Total :	Direction & Administration	...	307.45	307.45	...	307.45	307.45
	Total :	Others	...	307.45	307.45	...	307.45	307.45
	Total :	Information and Publicity	...	307.45	307.45	...	307.45	307.45
Major Head	3451	Secretariat Economic Services						
Sub-Major	00							
Minor	092	Other Offices						
Sub-Head	01	Institutional Finance Cell						
Detailed	00							
Object	01	Salaries	...	40.26	40.26	...	40.26	40.26
	02	Wages	...	8.52	8.52	...	8.52	8.52
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	17.42	17.42	...	17.42	17.42
	09	Training Expenses	...	0.70	0.70	...	0.70	0.70
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	15.00	15.00	...	15.00	15.00
	16	Printing and Publication	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26	Advertising and publicity	...	0.50	0.50	...	0.50	0.50
	28	Professional services	...	1.00	1.00	...	1.00	1.00
	29	Repair and Maintenance	...	1.00	1.00	...	1.00	1.00

	49	Other Revenue Expenditure	...	0.50	0.50	...	0.50	0.50
	Total :	Institutional Finance Cell	...	95.90	95.90	...	95.90	95.90
Sub-Head	02	State Finance Commission						
Detailed	00							
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	State Finance Commission	...	5.00	5.00	...	5.00	5.00
Sub-Head	03	Research Cell of Finance Department						
Detailed	00							
Object	01	Salaries	...	113.30	113.30	...	113.30	113.30
	02	Wages	...	7.30	7.30	...	7.30	7.30
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	80.40	80.40	...	80.40	80.40
	09	Training Expenses	...	3.00	3.00	...	3.00	3.00
	11	Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13	Office expenses	...	40.00	40.00	...	40.00	40.00
	19	Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	28	Professional Services	...	1.00	1.00	...	620.00	620.00
	29	Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	Total :	Research Cell of Finance Department	...	277.00	277.00	...	896.00	896.00
Sub-Head	04	Finance Budget						
Detailed	01	Finance Budget						
Object	01	Salaries	...	0.01	0.01	...	0.01	0.01
	11	Domestic Travel Expenses	...	0.01	0.01	...	0.01	0.01
	13	Office expenses	...	70.00	70.00	...	70.00	70.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	Total :	Finance Budget	...	80.02	80.02	...	80.02	80.02
Detailed	02	Management of Information System (MS)						
Object	01	Salaries	...	66.95	66.95	...	66.95	66.95
	02	Wages	...	2.00	2.00	...	2.00	2.00
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	40.74	40.74	...	40.74	40.74
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	19	Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	28	Professional services	...	7.00	7.00	...	7.00	7.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total :	Management of Information System (MS)	...	137.69	137.69	...	137.69	137.69
	Total :	Finance Budget	...	217.71	217.71	...	217.71	217.71
	Total :	Other Offices	...	595.61	595.61	...	1214.61	1214.61
	Total :	Secretariat Economic Services	...	595.61	595.61	...	1214.61	1214.61
Major Head	4070	Capital Outlay on other Administrative Services						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	03	Other Secretariat						
Detailed	00							
Object	51	Motor Vehicles	...	400.00	400.00	...	400.00	400.00
	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	74	Furniture & Fixtures	...	200.00	200.00	...	200.00	200.00
	77	Other Fixed Assets	...	50.00	50.00	...	50.00	50.00
Detailed	01	Implementation of e-Office in Manipur Secretariat and other offices						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	Total :	Implementation of e-Office in Manipur Secretariat and other offices	...	10.00	10.00	...	10.00	10.00
	Total :	Other Secretariat	...	860.00	860.00	...	860.00	860.00
Sub-Head	04	Manipur Lokayukta						
Detailed	00							
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	72	Buildings and Structures	...	200.00	200.00	...	200.00	200.00
	Total :	Manipur Lokayukta	...	220.00	220.00	...	220.00	220.00

Sub-Head	05	Institutional Finance Cell					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00
	Total :	Institutional Finance Cell	...	3.00	3.00	...	3.00
Sub-Head	06	Liaison Office Guwahati					
Detailed	00						
Object	51	Motor Vehicles	...	39.00	39.00	...	39.00
	52	Machinery and equipments	...	5.00	5.00	...	5.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00
	Total :	Liaison Office Guwahati	...	49.00	49.00	...	49.00
Sub-Head	07	Liaison Office Calcutta					
Detailed	00						
Object	52	Machinery and equipments	...	25.00	25.00	...	25.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00
	Total :	Liaison Office Calcutta	...	35.00	35.00	...	35.00
Sub-Head	08	Manipur Staff Selection Commission					
Detailed	00						
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00
	52	Machinery and equipments	...	5.00	5.00	...	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00
	77	Other Fixed Assets	...	1.00	1.00	...	1.00
	Total :	Manipur Staff Selection Commission	...	36.00	36.00	...	36.00
	Total :	Other Expenditure	...	1203.00	1203.00	...	1203.00
	Total :	Capital Outlay on other Administrative Services	...	1203.00	1203.00	...	1203.00
Major Head	4216	Capital Outlay on Housing					
Sub-Major	01	Government Residential Buildings					
Minor	700	Other Housing					
Sub-Head	01	Construction of Manipur Bhawan at Silchar					
Detailed	00						
Object	72	Buildings and Structures	...	10.00	10.00	...	10.00
	Total :	Construction of Manipur Bhawan at Silchar	...	10.00	10.00	...	10.00
Sub-Head	02	Taking over of Koirengei Airfield					
Detailed	00						
Object	72	Buildings and Structures	...	100.00	100.00	...	100.00
	Total :	Taking over of Koirengei Airfield	...	100.00	100.00	...	100.00
Sub-Head	03	Construction of Manipur Bhawan at Shillong					
Detailed	00						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00
	Total :	Construction of Manipur Bhawan at Shillong	...	50.00	50.00	...	50.00
Sub-Head	04	Construction of Manipur Bhawan at Mumbai					
Detailed	00						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00
	Total :	Construction of Manipur Bhawan at Mumbai	...	50.00	50.00	...	50.00
	Total :	Other Housing	...	210.00	210.00	...	210.00
	Total :	Government Residential Buildings	...	210.00	210.00	...	210.00
	Total :	Capital Outlay on Housing	...	210.00	210.00	...	210.00
Major Head	4220	Capital Outlay on Information and Publicity					
Sub-Major	60	Others					
Minor	800	Other Expenditure					
Sub-Head	01	Information Commission					
Detailed	00						
Object	51	Motor Vehicles	...	80.50	80.50	...	80.50
	74	Furniture & Fixtures	...	3.50	3.50	...	3.50
	Total :	Information Commission	...	84.00	84.00	...	84.00
	Total :	Other Expenditure	...	84.00	84.00	...	84.00
	Total :	Others	...	84.00	84.00	...	84.00
	Total :	Capital Outlay on Information and Publicity	...	84.00	84.00	...	84.00
Major Head	5475	Capital Outlay on Other General Economic Services					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Research Cell of Finance Department					
Detailed	00						

Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Research Cell of Finance Department	...	25.00	25.00	...	25.00	25.00
	Total : Other Expenditure	...	25.00	25.00	...	25.00	25.00
	Total : Capital Outlay on Other General Economic Services	...	25.00	25.00	...	25.00	25.00
	GRAND TOTAL : SECRETARIAT	...	15306.75	15306.75	...	15941.69	15941.69
	Voted :	...	14900.27	14900.27	...	15535.21	15535.21
	Charged :	...	406.48	406.48	...	406.48	406.48

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LAND RESOURCES

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with E and F 2000-02						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13654.51	100.00	13754.51	13654.51	100.00	13754.51
Charged :	...	...	...	...	...	...
Grand Total :	13654.51	100.00	13754.51	13654.51	100.00	13754.51

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2029 Land Revenue						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	42.23	669.50	711.73	42.23	669.50	711.73
	06 Medical Treatment	2.00	5.00	7.00	2.00	5.00	7.00
	07 Allowances	38.23	462.47	500.70	38.23	462.47	500.70
	11 Domestic Travel Expenses	5.00	10.00	15.00	5.00	10.00	15.00
	13 Office expenses	12.00	23.00	35.00	12.00	23.00	35.00
	Total : District Administration	99.46	1169.97	1269.43	99.46	1169.97	1269.43
	Total : Direction and Administration	99.46	1169.97	1269.43	99.46	1169.97	1269.43
Minor	101 Collection Charges						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	14.11	494.40	508.51	14.11	494.40	508.51
	06 Medical Treatment	2.00	5.00	7.00	2.00	5.00	7.00
	07 Allowances	10.09	341.96	352.05	10.09	341.96	352.05
	11 Domestic Travel Expenses	5.00	10.00	15.00	5.00	10.00	15.00
	13 Office expenses	20.00	40.00	60.00	20.00	40.00	60.00
	Total : District Administration	51.20	891.36	942.56	51.20	891.36	942.56
	Total : Collection Charges	51.20	891.36	942.56	51.20	891.36	942.56
Minor	102 Survey and Settlement Operations						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	...	468.65	468.65	...	468.65	468.65
	02 Wages	...	19.00	19.00	...	19.00	19.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	272.95	272.95	...	272.95	272.95
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	Total : District Administration	...	814.60	814.60	...	814.60	814.60
	Total : Survey and Settlement Operations	...	814.60	814.60	...	814.60	814.60
Minor	103 Land Records						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	73.13	702.46	775.59	73.13	702.46	775.59
	06 Medical Treatment	4.00	3.00	7.00	4.00	3.00	7.00
	07 Allowances	41.20	392.43	433.63	41.20	392.43	433.63
	11 Domestic Travel Expenses	15.00	35.00	50.00	15.00	35.00	50.00
	13 Office expenses	16.00	30.00	46.00	16.00	30.00	46.00
	Total : District Administration	149.33	1162.89	1312.22	149.33	1162.89	1312.22
	Total : Land Records	149.33	1162.89	1312.22	149.33	1162.89	1312.22
Minor	104 Management of Government Estates						
Sub-Head	01 State Land Use Board						
Detailed	00						
Object	01 Salaries	...	7.73	7.73	...	7.73	7.73
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	5.15	5.15	...	5.15	5.15
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	1.00	1.00	...	1.00	1.00

	Total : State Land Use Board	...	16.88	16.88	...	16.88	16.88
	Total : Management of Government Estates	...	16.88	16.88	...	16.88	16.88
	Total : Land Revenue	299.99	4055.70	4355.69	299.99	4055.70	4355.69
Major Head	2030 Stamps and Registration						
Sub-Major	01 Stamps-Judicial						
Mnor	101 Cost of Stamps						
Sub-Head	01 Stamps Judicial						
Detailed	00						
Object	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	Total : Stamps Judicial	...	10.00	10.00	...	10.00	10.00
	Total : Cost of Stamps	...	10.00	10.00	...	10.00	10.00
	Total : Stamps-Judicial	...	10.00	10.00	...	10.00	10.00
Sub-Major	02 Stamps-Non-Judicial						
Mnor	101 Cost of Stamps						
Sub-Head	01 Stamps Non-Judicial						
Detailed	00						
Object	21 Materials and Supplies	...	120.00	120.00	...	120.00	120.00
	Total : Stamps Non-Judicial	...	120.00	120.00	...	120.00	120.00
	Total : Cost of Stamps	...	120.00	120.00	...	120.00	120.00
	Total : Stamps-Non-Judicial	...	120.00	120.00	...	120.00	120.00
Sub-Major	03 Registration						
Mnor	001 Direction and Administration						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	...	154.50	154.50	...	154.50	154.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	106.25	106.25	...	106.25	106.25
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	13.00	13.00	...	13.00	13.00
	Total : District Administration	...	284.75	284.75	...	284.75	284.75
	Total : Direction and Administration	...	284.75	284.75	...	284.75	284.75
	Total : Registration	...	284.75	284.75	...	284.75	284.75
	Total : Stamps and Registration	...	414.75	414.75	...	414.75	414.75
Major Head	2053 District Administration						
Sub-Major	00						
Mnor	093 District Establishments						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	863.14	679.80	1542.94	863.14	679.80	1542.94
	02 Wages	50.00	50.00	100.00	50.00	50.00	100.00
	06 Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07 Allowances	559.29	442.90	1002.19	559.29	442.90	1002.19
	11 Domestic Travel Expenses	40.00	25.00	65.00	40.00	25.00	65.00
	13 Office expenses	800.00	480.00	1280.00	800.00	480.00	1280.00
	24 Fuels and Lubricants	100.00	60.00	160.00	100.00	60.00	160.00
	27 Minor civil and electric Works	40.00	60.00	100.00	40.00	60.00	100.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric and Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : District Administration	2454.43	1899.70	4354.13	2454.43	1899.70	4354.13
	Total : District Establishments	2454.43	1899.70	4354.13	2454.43	1899.70	4354.13
Mnor	094 Other Establishments						
Sub-Head	01 Sub-Divisional Offices						
Detailed	00						
Object	01 Salaries	1625.35	592.25	2217.60	1625.35	592.25	2217.60
	02 Wages	30.00	25.00	55.00	30.00	25.00	55.00
	06 Medical Treatment	3.00	3.00	6.00	3.00	3.00	6.00
	07 Allowances	976.44	339.90	1316.34	976.44	339.90	1316.34
	11 Domestic Travel Expenses	20.00	15.00	35.00	20.00	15.00	35.00
	13 Office expenses	600.00	300.00	900.00	600.00	300.00	900.00
	Total : Sub-Divisional Offices	3254.79	1275.15	4529.94	3254.79	1275.15	4529.94
	Total : Other Establishments	3254.79	1275.15	4529.94	3254.79	1275.15	4529.94
	Total : District Administration	5709.22	3174.85	8884.07	5709.22	3174.85	8884.07
Major Head	4070 Capital Outlay on Other Administrative Services						
Sub-Major	00						
Mnor	800 Other Expenditure						

Sub-Head	01 District Administration						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : District Administration	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Sub-Divisional Office						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	Total : Sub-Divisional Office	...	...	...	...	...	...
	Total : Other Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Capital Outlay on Other Administrative Services	...	100.00	100.00	...	100.00	100.00
GRAND TOTAL : LAND RESOURCES		6009.21	7745.30	13754.51	6009.21	7745.30	13754.51
Voted :		6009.21	7745.30	13754.51	6009.21	7745.30	13754.51

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FINANCE DEPARTMENT

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with FIRST SEZ Development						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	352523.75	687.28	353211.03	352549.64	687.28	353236.92
Charged :	...	...	...	...	...	...
Grand Total :	352523.75	687.28	353211.03	352549.64	687.28	353236.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2047 Other Fiscal Services						
Sub-Major	00						
Minor	103 Promotion of Small Savings						
Sub-Head	01 Small Savings						
Detailed	00						
Object	01 Salaries	...	19.49	19.49	...	19.49	19.49
	02 Wages	...	2.69	2.69	...	2.69	2.69
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	11.33	11.33	...	11.33	11.33
	09 Training Expenses	...	0.75	0.75	...	0.75	0.75
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	16 Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	26 Advertising and publicity	...	0.50	0.50	...	0.50	0.50
	27 Minor civil and electric Works	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Small Savings	...	52.26	52.26	...	52.26	52.26
	Total : Promotion of Small Savings	...	52.26	52.26	...	52.26	52.26
	Total : Other Fiscal Services	...	52.26	52.26	...	52.26	52.26
Major Head	2054 Treasury & Accounts Administration						
Sub-Major	00						
Minor	095 Directorate of Accounts & Treasuries						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	70.30	70.30	...	70.30	70.30
	02 Wages	...	31.00	31.00	...	31.00	31.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	36.78	36.78	...	40.00	40.00
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	19 Digital Equipment	...	20.00	20.00	...	20.00	20.00
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	28 Professional services	...	30.00	30.00	...	30.00	30.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
Detailed	02 New Pension Scheme						
Object	28 Professional services	...	100.00	100.00	...	100.00	100.00
	Total : New Pension Scheme	...	100.00	100.00	...	100.00	100.00
Detailed	03 Digitization of Pension Records						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Digitization of Pension Records	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	480.08	480.08	...	483.30	483.30
	Total : Directorate of Accounts & Treasuries	...	480.08	480.08	...	483.30	483.30
Minor	097 Treasury Establishment						

Sub-Head	01 Treasury/Sub-Treasury Offices						
Detailed	00						
Object	01 Salaries	199.41	336.67	536.08	199.41	336.67	536.08
	06 Medical Treatment	10.00	8.00	18.00	10.00	8.00	18.00
	07 Allowances	116.36	196.06	312.42	121.49	213.60	335.09
	11 Domestic Travel Expenses	15.00	9.00	24.00	15.00	9.00	24.00
	13 Office expenses	30.00	37.00	67.00	30.00	37.00	67.00
	16 Printing and Publication	0.50	0.45	0.95	0.50	0.45	0.95
	19 Digital Equipment	3.85	5.28	9.13	3.85	5.28	9.13
	24 Fuels and Lubricants	11.00	9.00	20.00	11.00	9.00	20.00
	29 Repair and Maintenance	1.50	1.50	3.00	1.50	1.50	3.00
	Total : Treasury/Sub-Treasury Offices	387.62	602.96	990.58	392.75	620.50	1013.25
	Total : Treasury Establishment	387.62	602.96	990.58	392.75	620.50	1013.25
Mnor	098 Local Fund Audit						
Sub-Head	01 Internal Audit Establishment						
Detailed	00						
Object	01 Salaries	...	146.86	146.86	...	146.86	146.86
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	81.58	81.58	...	81.58	81.58
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	12.00	12.00	...	12.00	12.00
	16 Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	...	...	...	...	...
	24 Fuels and Lubricants	...	9.00	9.00	...	9.00	9.00
	26 Advertising and publicity	...	0.50	0.50	...	0.50	0.50
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Electric and Water Charges	...	2.00	2.00	...	2.00	2.00
	Total : Internal Audit Establishment	...	273.94	273.94	...	273.94	273.94
	Total : Local Fund Audit	...	273.94	273.94	...	273.94	273.94
	Total : Treasury & Accounts Administration	387.62	1356.98	1744.60	392.75	1377.74	1770.49
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Mnor	800 Other Expenditure						
Sub-Head	01 RBD (Central) Settlement						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : RBD (Central) Settlement	...	...	...	...	...	...
Sub-Head	02 Manipur State Beverage Company Limited						
Detailed	00						
Object	31 Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	Total : Manipur State Beverage Company Limited	...	300.00	300.00	...	300.00	300.00
	Total : Other Expenditure	...	300.00	300.00	...	300.00	300.00
	Total : Other Administrative Services	...	300.00	300.00	...	300.00	300.00
Major Head	2071 Pensions & Other Retirement Benefits						
Sub-Major	01 Civil						
Mnor	101 Superannuation and Retirement Allowances						
Sub-Head	01 Superannuation and Retirement Allowances						
Detailed	00						
Object	04 Pensionary Charges	...	165000.00	165000.00	...	165000.00	165000.00
	Total : Superannuation and Retirement Allowances	...	165000.00	165000.00	...	165000.00	165000.00
	Total : Superannuation and Retirement Allowances	...	165000.00	165000.00	...	165000.00	165000.00
Mnor	102 Commuted Value of Pensions						
Sub-Head	01 Commuted Value of Pensions						
Detailed	00						
Object	04 Pensionary Charges	...	45000.00	45000.00	...	45000.00	45000.00
	Total : Commuted Value of Pensions	...	45000.00	45000.00	...	45000.00	45000.00
	Total : Commuted Value of Pensions	...	45000.00	45000.00	...	45000.00	45000.00
Mnor	104 Gratuities						
Sub-Head	01 Gratuities						
Detailed	00						
Object	04 Pensionary Charges	...	42900.00	42900.00	...	42900.00	42900.00
	Total : Gratuities	...	42900.00	42900.00	...	42900.00	42900.00

	Total : Gratuities	...	42900.00	42900.00	...	42900.00	42900.00
Minor	105 Family Pensions						
Sub-Head	01 Family Pensions						
Detailed	00						
Object	04 Pensionary Charges	...	30000.00	30000.00	...	30000.00	30000.00
	Total : Family Pensions	...	30000.00	30000.00	...	30000.00	30000.00
	Total : Family Pensions	...	30000.00	30000.00	...	30000.00	30000.00
Minor	111 Pensions to Legislators						
Sub-Head	01 Pensions to Legislators						
Detailed	00						
Object	04 Pensionary Charges	...	2500.00	2500.00	...	2500.00	2500.00
	Total : Pensions to Legislators	...	2500.00	2500.00	...	2500.00	2500.00
	Total : Pensions to Legislators	...	2500.00	2500.00	...	2500.00	2500.00
Minor	115 Leave Encashment Benefits						
Sub-Head	01 Leave Salaries						
Detailed	00						
Object	04 Pensionary Charges	...	25000.00	25000.00	...	25000.00	25000.00
	Total : Leave Salaries	...	25000.00	25000.00	...	25000.00	25000.00
	Total : Leave Encashment Benefits	...	25000.00	25000.00	...	25000.00	25000.00
Minor	117 Govt. Contribution for Defined Contribution Pension Scheme						
Sub-Head	01 Govt. Contribution						
Detailed	00						
Object	04 Pensionary Charges	...	40000.00	40000.00	...	40000.00	40000.00
	Total : Govt. Contribution	...	40000.00	40000.00	...	40000.00	40000.00
	Total : Govt. Contribution for Defined Contribution Pension Scheme	...	40000.00	40000.00	...	40000.00	40000.00
	Total : Civil	...	350400.00	350400.00	...	350400.00	350400.00
	Total : Pensions & Other Retirement Benefits	...	350400.00	350400.00	...	350400.00	350400.00
Major Head	2075 Miscellaneous General Services						
Sub-Major	00						
Minor	103 State Lotteries						
Sub-Head	01 State Lotteries						
Detailed	00						
Object	01 Salaries	...	6.49	6.49	...	6.49	6.49
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	3.40	3.40	...	3.40	3.40
	08 Leave Travel Concession	...	1.00	1.00	...	1.00	1.00
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	14 Rent, rates and taxes for Land and Building	...	...	...	...	...	...
	Total : State Lotteries	...	16.89	16.89	...	16.89	16.89
	Total : State Lotteries	...	16.89	16.89	...	16.89	16.89
	Total : Miscellaneous General Services	...	16.89	16.89	...	16.89	16.89
Major Head	2235 Social Security and Welfare						
Sub-Major	60 Other Social Security and Welfare Programmes						
Minor	800 Other Expenditure						
Sub-Head	01 Motor Accident Claim Tribunal						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Motor Accident Claim Tribunal	...	10.00	10.00	...	10.00	10.00
	Total : Other Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Other Social Security and Welfare Programmes	...	10.00	10.00	...	10.00	10.00
	Total : Social Security and Welfare	...	10.00	10.00	...	10.00	10.00
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	190 Investments in Public Sector and Other Undertakings						
Sub-Head	01 Manipur State Beverages Corporation Limited						
Detailed	00						
Object	54 Investment	...	500.00	500.00	...	500.00	500.00
	Total : Manipur State Beverages Corporation Limited	...	500.00	500.00	...	500.00	500.00
	Total : Investments in Public Sector and Other Undertakings	...	500.00	500.00	...	500.00	500.00
Minor	800 Other Expenditure						
Sub-Head	01 Local Audit Fund						
Detailed	00						

Object	51	Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	Total :	Local Audit Fund	...	15.00	15.00	...	15.00	15.00
Sub-Head	02	Small Savings						
Detailed	00							
Object	51	Motor Vehicles	...	0.01	0.01	...	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment	...	1.20	1.20	...	1.20	1.20
	74	Furniture & Fixtures	...	0.01	0.01	...	0.01	0.01
	Total :	Small Savings	...	1.22	1.22	...	1.22	1.22
Sub-Head	03	Appropriation for Sinking Fund						
Detailed	00							
Object	54	Investment	...	...	...	...	...	...
	Total :	Appropriation for Sinking Fund	...	...	...	...	...	...
Sub-Head	04	Guarantee Redemption Fund						
Detailed	00							
Object	54	Investment	...	...	...	...	...	...
	Total :	Guarantee Redemption Fund	...	...	...	...	...	...
Sub-Head	05	Treasuries & Accounts						
Detailed	00							
Object	51	Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52	Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72	Buildings and Structures	...	30.00	30.00	...	30.00	30.00
	73	Infrastructural Assets	...	0.05	0.05	...	0.05	0.05
	74	Furniture & Fixtures	...	6.00	6.00	...	6.00	6.00
	Total :	Treasuries & Accounts	...	71.05	71.05	...	71.05	71.05
	Total :	Other Expenditure	...	87.27	87.27	...	87.27	87.27
	Total :	Capital Outlay on other Administrative Services	...	587.27	587.27	...	587.27	587.27
Major Head	4416	Investment in Agricultural Financial Institutions						
Sub-Major	00							
Minor	190	Investment in Public Sector and Other Undertakings						
Sub-Head	01	Manipur Rural Bank						
Detailed	00							
Object	32	Contribution	...	0.01	0.01	...	0.01	0.01
	Total :	Manipur Rural Bank	...	0.01	0.01	...	0.01	0.01
	Total :	Investment in Public Sector and Other Undertakings	...	0.01	0.01	...	0.01	0.01
	Total :	Investment in Agricultural Financial Institutions	...	0.01	0.01	...	0.01	0.01
Major Head	7610	Loans to Government Servants etc						
Sub-Major	00							
Minor	201	House Building Advances						
Sub-Head	01	Loans to All India Services Officers						
Detailed	00							
Object	55	Loans and Advances	...	100.00	100.00	...	100.00	100.00
	Total :	Loans to All India Services Officers	...	100.00	100.00	...	100.00	100.00
	Total :	House Building Advances	...	100.00	100.00	...	100.00	100.00
Minor	202	Advances for Purchase of Motor Conveyances						
Sub-Head	01	Loans to All India Services Officers						
Detailed	00							
Object	55	Loans and Advances	...	...	...	...	...	...
	Total :	Loans to All India Services Officers	...	...	...	...	...	...
	Total :	Advances for Purchase of Motor Conveyances	...	...	...	...	...	...
	Total :	Loans to Government Servants etc	...	100.00	100.00	...	100.00	100.00
GRAND TOTAL : FINANCE DEPARTMENT			387.62	352823.41	353211.03	392.75	352844.17	353236.92
Voted :			387.62	352823.41	353211.03	392.75	352844.17	353236.92

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TRANSPORT

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the Inter-CAR						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4454.39	135.00	4589.39	4454.39	135.00	4589.39
Charged :	...	...	...	...	...	...
Grand Total :	4454.39	135.00	4589.39	4454.39	135.00	4589.39

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2041 Taxes on Vehicles						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	154.50	154.50	...	154.50	154.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	97.85	97.85	...	97.85	97.85
	09 Training Expenses	...	20.00	20.00	...	20.00	20.00
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	80.00	80.00	...	80.00	80.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	Total : Electric & Water Charges	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	425.35	425.35	...	425.35	425.35
Sub-Head	02 Restoration/Establishment of Manipur State Transport						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Restoration/Establishment of Manipur State Transport	...	150.00	150.00	...	150.00	150.00
Sub-Head	03 Redevelopment of ISBT						
Detailed	00						
Object	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	Total : Redevelopment of ISBT	...	30.00	30.00	...	30.00	30.00
	Total : Direction and Administration	...	605.35	605.35	...	605.35	605.35
Minor	101 Collection Charges						
Sub-Head	01 District Offices						
Detailed	00						
Object	01 Salaries	257.50	343.77	601.27	257.50	343.77	601.27
	06 Medical Treatment	7.00	7.00	14.00	7.00	7.00	14.00
	07 Allowances	163.20	240.57	403.77	163.20	240.57	403.77
	11 Domestic Travel Expenses	15.00	15.00	30.00	15.00	15.00	30.00
	13 Office expenses	15.00	15.00	30.00	15.00	15.00	30.00
	24 Fuels and Lubricants	15.00	15.00	30.00	15.00	15.00	30.00
	Total : District Offices	472.70	636.34	1109.04	472.70	636.34	1109.04
Sub-Head	02 Corpus fund for compensation for third party risk						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Corpus fund for compensation for third party risk	...	20.00	20.00	...	20.00	20.00
Sub-Head	03 Monitoring of public service vehicles under Nirbhaya Framework						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Monitoring of public service vehicles under Nirbhaya Framework	...	...	...	...	...	...
Sub-Head	04 Helicopter Service cum Air dispensary						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Helicopter Service cum Air dispensary	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	05 VGF for UDAN International Scheme						

Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : VGF for UDAN International Scheme	...	100.00	100.00	...	100.00	100.00
Sub-Head	06 VGF for RCS UDAN Helicopter Service						
Detailed	00						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	120.00	120.00
	Total : VGF for RCS UDAN Helicopter Service	...	120.00	120.00	...	120.00	120.00
Sub-Head	07 VGF for domestic flight sector-Alliance Air						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1500.00	1500.00	...	1500.00	1500.00
	Total : VGF for domestic flight sector-Alliance Air	...	1500.00	1500.00	...	1500.00	1500.00
	Total : Collection Charges	472.70	3376.34	3849.04	472.70	3376.34	3849.04
	Total : Taxes on Vehicles	472.70	3981.69	4454.39	472.70	3981.69	4454.39
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	Total : Direction	...	75.00	75.00	...	75.00	75.00
	Total : Other Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Capital Outlay on other Administrative Services	...	75.00	75.00	...	75.00	75.00
Major Head	5075 Capital Outlay on other Transport Service						
Sub-Major	60 Others						
Minor	800 Other Expenditure						
Sub-Head	01 Automated Testing Station						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Automated Testing Station	...	...	...	...	...	...
Sub-Head	02 Redevelopment of ISBT						
Detailed	00						
Object	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total : Redevelopment of ISBT	...	50.00	50.00	...	50.00	50.00
Sub-Head	03 Loktak Inland Water Transport Project						
Detailed	00						
Object	73 Infrastructural Assets	...	10.00	10.00	...	10.00	10.00
	Total : Loktak Inland Water Transport Project	...	10.00	10.00	...	10.00	10.00
	Total : Other Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Others	...	60.00	60.00	...	60.00	60.00
	Total : Capital Outlay on other Transport Service	...	60.00	60.00	...	60.00	60.00
GRAND TOTAL : TRANSPORT		472.70	4116.69	4589.39	472.70	4116.69	4589.39
Voted :		472.70	4116.69	4589.39	472.70	4116.69	4589.39

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POLICE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	312637.68	5759.81	318397.49	338636.80	30449.76	369086.56
Charged :	...	...	...	...	...	...
Grand Total :	312637.68	5759.81	318397.49	338636.80	30449.76	369086.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2055 Police						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	813.70	813.70	...	813.70	813.70
	05 Rewards	...	100.00	100.00	...	100.00	100.00
	06 Medical Treatment	...	11.48	11.48	...	11.48	11.48
	07 Allowances	...	648.90	648.90	...	675.00	675.00
	08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	20.01	20.01	...	20.01	20.01
	13 Office expenses	...	211.25	211.25	...	211.25	211.25
	24 Fuels and Lubricants	...	6467.00	6467.00	...	6467.00	6467.00
	27 Minor civil and electric Works	...	...	...	...	...	...
	28 Professional services	...	50.00	50.00	...	50.00	50.00
	41 Secret Service expenditure	...	200.00	200.00	...	500.00	500.00
	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2000.00	2000.00	...	2000.00	2000.00
	Total : Electric & Water Charges	...	2000.00	2000.00	...	2000.00	2000.00
Detailed	02 Election Expenses						
Object	49 Other Revenue Expenditure	...	8000.00	8000.00	...	8000.00	8000.00
	Total : Election Expenses	...	8000.00	8000.00	...	8000.00	8000.00
Detailed	03 Security Related Expenditure						
Object	49 Other Revenue Expenditure	...	44200.00	44200.00	...	25067.78	25067.78
	70 Deduct recoveries	...	44200.00	44200.00	...	44200.00	44200.00
	Total : Security Related Expenditure	...	44200.00	44200.00	...	25067.78	25067.78
Detailed	04 Deployment charges of CPMFs						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	19232.22	19232.22
	Total : Deployment charges of CPMFs	...	100.00	100.00	...	19232.22	19232.22
Detailed	05 Special Commando Expenditure						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Special Commando Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	06 Telephone & Vehicle registration charges						
Object	49 Other Revenue Expenditure	...	161.00	161.00	...	25.00	25.00
	Total : Telephone & Vehicle registration charges	...	161.00	161.00	...	25.00	25.00
	Total : Direction	...	63110.34	63110.34	...	63300.44	63300.44
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	...	18910.34	18910.34	...	19100.44	19100.44
Sub-Head	02 Centralized Procurement						
Detailed	00						
Object	13 Office expenses	...	75.00	75.00	...	75.00	75.00
	19 Digital Equipment	...	20.00	20.00	...	20.00	20.00
	21 Materials and Supplies	...	300.00	300.00	...	300.00	300.00
	22 Arms and Ammunition	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
	Total : Centralized Procurement	...	496.00	496.00	...	496.00	496.00
Sub-Head	03 Security Related Expenditure (SRE)						
Detailed	01 Special Scheme for Surrender cum Rehabilitation of Militants						
Object	49 Other Revenue Expenditure	...	3000.00	3000.00	...	3000.00	3000.00

	Total : Special Scheme for Surrender cum Rehabilitation of Militants	...	3000.00	3000.00	...	3000.00	3000.00
	Total : Security Related Expenditure (SRE)	...	3000.00	3000.00	...	3000.00	3000.00
Sub-Head	04 Financial Assistance to Manipur Police Housing Corporation Limited						
Detailed	01 Assistance in respect of projects funded by HUDCO loan						
Object	31 Grants-in-aid-General	...	...	...	...	423.00	423.00
	Total : Assistance in respect of projects funded by HUDCO loan	...	...	...	...	423.00	423.00
	Total : Financial Assistance to Manipur Police Housing Corporation Limited	...	...	...	...	423.00	423.00
Sub-Head	05 State Emergency Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	12464.00	12464.00
	Total : State Emergency Fund	...	500.00	500.00	...	12464.00	12464.00
Sub-Head	06 Inner Line Permit (ILP) Cell						
Detailed	00						
Object	02 Wages	...	50.00	50.00	...	50.00	50.00
	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Inner Line Permit (ILP) Cell	...	350.00	350.00	...	350.00	350.00
	Total : Direction and Administration	...	67456.34	67456.34	...	80033.44	80033.44
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	...	23256.34	23256.34	...	35833.44	35833.44
Minor	003 Education and Training						
Sub-Head	01 Manipur Police Training Centre						
Detailed	00						
Object	01 Salaries	...	2446.25	2446.25	...	2446.25	2446.25
	06 Medical Treatment	...	40.00	40.00	...	40.00	40.00
	07 Allowances	...	1706.35	1706.35	...	1706.35	1706.35
	09 Training Expenses	...	300.00	300.00	...	300.00	300.00
	11 Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total : Manipur Police Training Centre	...	4552.60	4552.60	...	4552.60	4552.60
	Total : Education and Training	...	4552.60	4552.60	...	4552.60	4552.60
Minor	101 Criminal Investigation and Vigilance						
Sub-Head	01 C.I.D.						
Detailed	00						
Object	01 Salaries	...	5371.45	5371.45	...	5371.45	5371.45
	06 Medical Treatment	...	40.00	40.00	...	40.00	40.00
	07 Allowances	...	3661.65	3661.65	...	3661.65	3661.65
	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	13 Office expenses	...	80.00	80.00	...	80.00	80.00
	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : C.I.D.	...	9243.10	9243.10	...	9243.10	9243.10
Sub-Head	02 Narcotic and Border Affairs						
Detailed	00						
Object	01 Salaries	...	258.52	258.52	...	265.00	265.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	175.10	175.10	...	190.00	190.00
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Narcotic and Border Affairs	...	518.62	518.62	...	540.00	540.00
Sub-Head	03 Prosecution Branch						
Detailed	00						
Object	01 Salaries	...	262.65	262.65	...	262.65	262.65
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	185.40	185.40	...	185.40	185.40
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Prosecution Branch	...	487.05	487.05	...	487.05	487.05
	Total : Criminal Investigation and Vigilance	...	10248.77	10248.77	...	10270.15	10270.15

Mnor	104	Special Police					
Sub-Head	01	Special Police/Armed Police					
Detailed	00						
Object	01	Salaries	18448.28	50470.00	68918.28	18900.00	50470.00
	06	Medical Treatment	110.00	305.00	415.00	110.00	305.00
	07	Allowances	12556.15	35112.70	47668.85	13800.00	36900.00
	11	Domestic Travel Expenses	82.00	177.00	259.00	82.00	177.00
	13	Office expenses	202.00	338.50	540.50	202.00	338.50
	49	Other Revenue Expenditure	79.20	82.55	161.75	79.20	82.55
		Total : Special Police/Armed Police	31477.63	86485.75	117963.38	33173.20	88273.05
		Total : Special Police	31477.63	86485.75	117963.38	33173.20	88273.05
Mnor	109	District Police					
Sub-Head	01	District Police					
Detailed	00						
Object	01	Salaries	18342.24	33990.00	52332.24	18342.24	38600.00
	06	Medical Treatment	100.00	230.00	330.00	100.00	230.00
	07	Allowances	12875.28	22980.12	35855.40	12875.28	28100.00
	08	Leave Travel Concession	5.00	5.00	10.00	5.00	5.00
	11	Domestic Travel Expenses	237.00	191.00	428.00	237.00	191.00
	13	Office expenses	490.00	523.00	1013.00	490.00	523.00
	49	Other Revenue Expenditure	150.98	198.00	348.98	150.98	198.00
Detailed	01	Payment of Remuneration to Village Defence Force					
Object	02	Wages	3026.26	11500.00	14526.26	3026.26	11500.00
		Total : Payment of Remuneration to Village Defence Force	3026.26	11500.00	14526.26	3026.26	11500.00
Detailed	02	Uniform and Tentage of VDF					
Object	21	Materials and Supplies	35.92	124.30	160.22	35.92	124.30
		Total : Uniform and Tentage of VDF	35.92	124.30	160.22	35.92	124.30
		Total : District Police	35262.68	69741.42	105004.10	35262.68	79471.30
		Total : District Police	35262.68	69741.42	105004.10	35262.68	79471.30
Mnor	114	Wireless and Computers					
Sub-Head	01	Central Motor Transport Workshop					
Detailed	00						
Object	01	Salaries	...	593.00	593.00	...	600.00
	06	Medical Treatment	...	3.00	3.00	...	3.00
	07	Allowances	...	402.40	402.40	...	500.00
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	25.00	25.00	...	25.00
	21	Materials and Supplies	...	6.00	6.00	...	6.00
	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00
Detailed	01	Maintenance of Vehicles					
Object	21	Materials and Supplies	...	300.00	300.00	...	300.00
	29	Repair and Maintenance	...	300.00	300.00	...	300.00
		Total : Maintenance of Vehicles	...	600.00	600.00	...	600.00
		Total : Central Motor Transport Workshop	...	1640.40	1640.40	...	1745.00
Sub-Head	02	City Police Control Room					
Detailed	00						
Object	01	Salaries	...	278.45	278.45	...	278.45
	06	Medical Treatment	...	5.00	5.00	...	5.00
	07	Allowances	...	176.06	176.06	...	176.06
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	12.00	12.00	...	12.00
	21	Materials and Supplies	...	0.50	0.50	...	0.50
	49	Other Revenue Expenditure	...	0.90	0.90	...	0.90
		Total : City Police Control Room	...	477.91	477.91	...	477.91
Sub-Head	03	Wireless					
Detailed	00						
Object	01	Salaries	...	2554.45	2554.45	...	2600.00
	06	Medical Treatment	...	50.00	50.00	...	50.00
	07	Allowances	...	1674.35	1674.35	...	1700.00
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00
	13	Office expenses	...	47.00	47.00	...	47.00
	27	Minor civil and electric Works	...	40.00	40.00	...	40.00
	49	Other Revenue Expenditure	...	30.00	30.00	...	30.00
		Total : Wireless	...	4415.80	4415.80	...	4487.00

	Total : Wireless and Computers	...	6534.11	6534.11	...	6709.91	6709.91
Minor	115 Modernisation of Police Force						
Sub-Head	01 Modernisation of Police Force (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Modernisation of Police Force (Central Share)	...	...	...	...	...	...
	Total : Modernisation of Police Force	...	...	...	...	...	...
Minor	116 Forensic Science						
Sub-Head	01 Forensic Science						
Detailed	00						
Object	01 Salaries	...	196.03	196.03	...	196.03	196.03
	02 Wages	...	15.00	15.00	...	20.00	20.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	115.91	115.91	...	123.00	123.00
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	36.00	36.00	...	36.00	36.00
	21 Materials and Supplies	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	22.00	22.00	...	22.00	22.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	28 Professional services	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	25.00	25.00	...	25.00	25.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Forensic Science	...	504.94	504.94	...	517.03	517.03
Sub-Head	02 Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	...	...	...	...	...	...
	Total : Forensic Science	...	504.94	504.94	...	517.03	517.03
	Total : Police	66740.31	245523.93	312264.24	68435.88	269827.48	338263.36
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	66740.31	201323.93	268064.24	68435.88	225627.48	294063.36
Major Head	2216 Housing						
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Police Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	...	70.00	70.00	...	70.00	70.00
	Total : Police Buildings	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : General	...	70.00	70.00	...	70.00	70.00
	Total : Housing	...	70.00	70.00	...	70.00	70.00
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	200 Other Relief Measures						
Sub-Head	01 Rehabilitation of Ex-underground						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rehabilitation of Ex-underground	...	...	...	...	...	...
Sub-Head	02 Victims of Extremist Action						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Victims of Extremist Action	...	50.00	50.00	...	50.00	50.00
	Total : Other Relief Measures	...	50.00	50.00	...	50.00	50.00
	Total : Rehabilitation	...	50.00	50.00	...	50.00	50.00
Sub-Major	60 Other Social Security and Welfare Programmes						
Minor	200 Other Programmes						
Sub-Head	01 Rajya Sainik Board/Zilla Sainik Board						
Detailed	00						
Object	01 Salaries	...	21.29	21.29	...	21.29	21.29
	02 Wages	...	8.00	8.00	...	8.00	8.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	5.15	5.15	...	5.15	5.15

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	40	Awards and Prizes	...	90.00	90.00	...	90.00	90.00
	Total :	Rajya Sainik Board/Zilla Sainik Board	...	143.44	143.44	...	143.44	143.44
Sub-Head	02	Welfare and Rehabilitation of Ex-Servicemen						
Detailed	00							
Object	49	Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total :	Welfare and Rehabilitation of Ex-Servicemen	...	15.00	15.00	...	15.00	15.00
	Total :	Other Programmes	...	158.44	158.44	...	158.44	158.44
	Total :	Other Social Security and Welfare Programmes	...	158.44	158.44	...	158.44	158.44
	Total :	Social Security and Welfare	...	208.44	208.44	...	208.44	208.44
Major Head	3454	Census Surveys and Statistics						
Sub-Major	01	Census						
Minor	800	Other Expenditure						
Sub-Head	01	Assistance to State Population Commission						
Detailed	01	Manipur State Population Commission						
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	35	Grants for creation of Capital Assets	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries	...	15.00	15.00	...	15.00	15.00
	Total :	Manipur State Population Commission	...	95.00	95.00	...	95.00	95.00
	Total :	Assistance to State Population Commission	...	95.00	95.00	...	95.00	95.00
	Total :	Other Expenditure	...	95.00	95.00	...	95.00	95.00
	Total :	Census	...	95.00	95.00	...	95.00	95.00
	Total :	Census Surveys and Statistics	...	95.00	95.00	...	95.00	95.00
Major Head	4055	Capital Outlay on Police						
Sub-Major	00							
Minor	207	State Police						
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.						
Detailed	00							
Object	72	Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total :	Infrastructural Support to various Police Stations, Battalion etc.	...	100.00	100.00	...	100.00	100.00
	Total :	State Police	...	100.00	100.00	...	100.00	100.00
Minor	800	Other Expenditure						
Sub-Head	01	Centralized Procurement						
Detailed	00							
Object	51	Motor Vehicles	...	1000.00	1000.00	...	407.77	407.77
	52	Machinery and equipments	...	200.00	200.00	...	200.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00	150.00
	75	Arms and Ammunitions (Capital)	...	1324.80	1324.80	...	1324.80	1324.80
	Total :	Centralized Procurement	...	2674.80	2674.80	...	2082.57	2082.57
Sub-Head	02	Modernisation of Police Force (Central Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	500.00	500.00	...	18402.24	18402.24
	Total :	Modernisation of Police Force (Central Share)	...	500.00	500.00	...	18402.24	18402.24
Sub-Head	03	Modernisation of Police Force (State Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Modernisation of Police Force (State Share)	...	...	...	...	...	...
Sub-Head	04	Acquisition of Land						
Detailed	00							
Object	78	Land	...	100.00	100.00	...	100.00	100.00
	Total :	Acquisition of Land	...	100.00	100.00	...	100.00	100.00
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	0.01	0.01	...	0.01	0.01
	Total :	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	...	0.01	0.01	...	0.01	0.01
Sub-Head	06	Forensic Science						
Detailed	00							
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	52	Machinery and equipments	...	66.00	66.00	...	66.00	66.00
	72	Buildings and Structures	...	80.00	80.00	...	80.00	80.00

	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	Total : Forensic Science	...	186.00	186.00	...	186.00	186.00
Sub-Head	07 Central Assistance under Scheme for providing temporary shelter to displaced families						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total : Central Assistance under Scheme for providing temporary shelter to displaced families	...	500.00	500.00	...	500.00	500.00
Sub-Head	08 Construction of Infrastructure with Pre-fabricated materials for accommodation of CAFF Coys under SRE						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	6050.54	6050.54
	Total : Construction of Infrastructure with Pre-fabricated materials for accommodation of CAFF Coys under SRE	...	500.00	500.00	...	6050.54	6050.54
Sub-Head	09 Construction of Peace Camps						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total : Construction of Peace Camps	...	500.00	500.00	...	500.00	500.00
Sub-Head	10 Housing for displaced persons						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Housing for displaced persons	...	100.00	100.00	...	100.00	100.00
Sub-Head	11 Capital works under SRE						
Detailed	00						
Object	72 Buildings and Structures	...	599.00	599.00	...	2428.40	2428.40
	Total : Capital works under SRE	...	599.00	599.00	...	2428.40	2428.40
	Total : Other Expenditure	...	5659.81	5659.81	...	30349.76	30349.76
	Total : Capital Outlay on Police	...	5759.81	5759.81	...	30449.76	30449.76
GRAND TOTAL : POLICE		66740.31	251657.18	318397.49	68435.88	300650.68	369086.56
Voted :		66740.31	251657.18	318397.49	68435.88	300650.68	369086.56
Recovery :		...	44200.00	44200.00	...	44200.00	44200.00
Net :		...	207457.18	274197.49	...	256450.68	324886.56

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	15518.65	72932.63	88451.28	15518.65	138001.63	153520.28
Charged :	330.00	500.00	830.00	330.00	500.00	830.00
Grand Total :	15848.65	73432.63	89281.28	15848.65	138501.63	154350.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2059 Public Works						
Sub-Major	60 Other Buildings						
Minor	053 Maintenance & Repairs						
Sub-Head	01 Functional Buildings						
Detailed	01 Maintenance of Buildings at State Capital, District and Sub-Divisions						
Object	27 Minor civil and electric Works	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance of Buildings at State Capital, District and Sub-Divisions	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Functional Buildings	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance & Repairs	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Other Buildings	360.50	687.00	1047.50	360.50	687.00	1047.50
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	775.10	775.10	...	775.10	775.10
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	473.80	473.80	...	473.80	473.80
	11 Domestic Travel Expenses	...	23.00	23.00	...	23.00	23.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	120.00	120.00	...	120.00	120.00
	Total : Electric & Water Charges	...	120.00	120.00	...	120.00	120.00
	Total : Direction	...	1436.90	1436.90	...	1436.90	1436.90
	Total : Direction and Administration	...	1436.90	1436.90	...	1436.90	1436.90
Minor	052 Machinery & Equipment						
Sub-Head	01 New Supply						
Detailed	00						
Object	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	Total : New Supply	...	30.00	30.00	...	30.00	30.00
	Total : Machinery & Equipment	...	30.00	30.00	...	30.00	30.00
Minor	800 Other Expenditure						
Sub-Head	01 Other Expenditure						
Detailed	00						
Object	27 Minor civil and electric Works	...	...	...	...	...	...
	28 Professional services	...	70.00	70.00	...	70.00	70.00
Detailed	01 Arbitration Award						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : Arbitration Award	...	30.00	30.00	...	30.00	30.00
	Total : Other Expenditure	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Advertising & Publicity						
Detailed	00						
Object	26 Advertising and publicity	...	50.00	50.00	...	50.00	50.00
	Total : Advertising & Publicity	...	50.00	50.00	...	50.00	50.00
Sub-Head	03 Annual Fees for Indian Road Congress (IRC)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	2.50	2.50	...	2.50	2.50
	Total : Annual Fees for Indian Road Congress (IRC)	...	2.50	2.50	...	2.50	2.50
Sub-Head	04 State Function						
Detailed	00						
Object	27 Minor civil and electric Works	...	150.00	150.00	...	150.00	150.00
	Total : State Function	...	150.00	150.00	...	150.00	150.00

Sub-Head	05	Repairing/Renovation of CM Secretariat					
Detailed	00						
Object	27	Minor civil and electric Works	...	300.00	300.00	...	300.00
	Total :	Repairing/Renovation of CM Secretariat	...	300.00	300.00	...	300.00
	Total :	Other Expenditure	...	602.50	602.50	...	602.50
	Total :	General	...	2069.40	2069.40	...	2069.40
	Total :	Public Works	360.50	2756.40	3116.90	360.50	2756.40
Major Head	2216	Housing					
Sub-Major	05	General Pool Accommodation					
Minor	053	Maintenance and Repairs					
Sub-Head	01	Residential Buildings in Hill & Valley areas					
Detailed	01	Maintenance of Buildings in Hill & Valley areas					
Object	27	Minor civil and electric Works	192.00	950.00	1142.00	192.00	950.00
	Total :	Maintenance of Buildings in Hill & Valley areas	192.00	950.00	1142.00	192.00	950.00
	Total :	Residential Buildings in Hill & Valley areas	192.00	950.00	1142.00	192.00	950.00
	Total :	Maintenance and Repairs	192.00	950.00	1142.00	192.00	950.00
	Total :	General Pool Accommodation	192.00	950.00	1142.00	192.00	950.00
Sub-Major	80	General					
Minor	001	Direction and Administration					
Sub-Head	01	Raj Bhavan					
Detailed	00						
Object	27	Minor civil and electric Works	...	300.00	300.00	...	300.00
	Total :	Raj Bhavan	...	300.00	300.00	...	300.00
	Total :	Direction and Administration	...	300.00	300.00	...	300.00
Minor	800	Other Expenditure					
Sub-Head	01	Furnishing of Residential Quarters					
Detailed	00						
Object	21	Materials and Supplies	...	...	...	...	...
	Total :	Furnishing of Residential Quarters	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	General	...	300.00	300.00	...	300.00
	Total :	Housing	192.00	1250.00	1442.00	192.00	1250.00
Major Head	3054	Roads and Bridges					
Sub-Major	01	National Highways					
Minor	337	Road Works					
Sub-Head	01	Deduct Amount Transferred to Other Major Heads					
Detailed	00						
Object	43	Suspense	400.00	400.00	800.00	400.00	400.00
	Total :	Deduct Amount Transferred to Other Major Heads	...	...	...	...	...
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
Sub-Head	02	Road Works					
Detailed	00						
Object	29	Repair and Maintenance	400.00	400.00	800.00	400.00	400.00
	Total :	Road Works	400.00	400.00	800.00	400.00	400.00
	Total :	Road Works	400.00	400.00	800.00	400.00	400.00
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
	Total :	National Highways	400.00	400.00	800.00	400.00	400.00
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
Sub-Major	03	State Highways					
Minor	337	Roads Works					
Sub-Head	01	Specific Strategic Roads/ Bridges in Hill and Valley Areas					
Detailed	00						
Object	02	Wages	940.00	1060.00	2000.00	940.00	1060.00
	Total :	Specific Strategic Roads/ Bridges in Hill and Valley Areas	940.00	1060.00	2000.00	940.00	1060.00
	Total :	Roads Works	940.00	1060.00	2000.00	940.00	1060.00
	Total :	State Highways	940.00	1060.00	2000.00	940.00	1060.00
Sub-Major	05	Roads of Inter State or Economic Importance					
Minor	102	Bridges					
Sub-Head	01	Roads & Bridges in Hill and Valley Areas					

Detailed	00						
Object	29 Repair and Maintenance	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads & Bridges in Hill and Valley Areas	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Bridges	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads of Inter State or Economic Importance	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
Sub-Major	80 General						
Mnor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	772.50	2163.00	2935.50	772.50	2163.00	2935.50
	06 Medical Treatment	15.00	25.00	40.00	15.00	25.00	40.00
	07 Allowances	468.65	1328.60	1797.25	468.65	1328.60	1797.25
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Direction	1256.15	3543.60	4799.75	1256.15	3543.60	4799.75
	Total : Direction and Administration	1256.15	3543.60	4799.75	1256.15	3543.60	4799.75
Mnor	052 Machinery & Equipment						
Sub-Head	01 New Supply						
Detailed	00						
Object	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	Total : New Supply	...	30.00	30.00	...	30.00	30.00
	Total : Machinery & Equipment	...	30.00	30.00	...	30.00	30.00
Mnor	800 Other Expenditure						
Sub-Head	01 Other Expenditure						
Detailed	00						
Object	28 Professional services	...	70.00	70.00	...	70.00	70.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Arbitration Award						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : Arbitration Award	...	30.00	30.00	...	30.00	30.00
	Total : Other Expenditure	...	110.00	110.00	...	110.00	110.00
	Total : Other Expenditure	...	110.00	110.00	...	110.00	110.00
	Total : General	1256.15	3683.60	4939.75	1256.15	3683.60	4939.75
	Total : Roads and Bridges	3846.15	7443.60	11289.75	3846.15	7443.60	11289.75
	Recovery	400.00	400.00	800.00	400.00	400.00	800.00
	(Net)	3446.15	7043.60	10489.75	3446.15	7043.60	10489.75
Major Head	4059 Capital Outlay on Public Works						
Sub-Major	01 Office Buildings						
Mnor	051 Construction						
Sub-Head	01 Construction of Non-Residential PAB Buildings						
Detailed	01 Construction of Office Buildings both in Hills & Valley Areas						
Object	72 Buildings and Structures	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Construction of Office Buildings both in Hills & Valley Areas	600.00	900.00	1500.00	600.00	900.00	1500.00
Detailed	02 Construction of PWD Extension Building (Phase-1)						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of PWD Extension Building (Phase-1)	...	...	...	...	...	...
	Total : Construction of Non-Residential PAB Buildings	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Construction	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Office Buildings	600.00	900.00	1500.00	600.00	900.00	1500.00
Sub-Major	60 Other Buildings						
Mnor	051 Construction						
Sub-Head	01 Construction of Creche for Women Employees						
Detailed	00						
Object	72 Buildings and Structures	...	46.93	46.93	...	46.93	46.93
	Total : Construction of Creche for Women Employees	...	46.93	46.93	...	46.93	46.93
	Total : Construction	...	46.93	46.93	...	46.93	46.93
	Total : Other Buildings	...	46.93	46.93	...	46.93	46.93
Sub-Major	80 General						
Mnor	800 Other Expenditure						
Sub-Head	01 Information Technology (IT)						
Detailed	00						

Object	71	Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	Total :	Information Technology (IT)	...	100.00	100.00	...	100.00	100.00
Sub-Head	02	Office Furniture						
Detailed	00							
Object	74	Furniture & Fixtures	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Office Furniture	10.00	30.00	40.00	10.00	30.00	40.00
Sub-Head	03	Machinery & Equipment						
Detailed	00							
Object	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	Total :	Machinery & Equipment	...	100.00	100.00	...	100.00	100.00
	Total :	Other Expenditure	10.00	230.00	240.00	10.00	230.00	240.00
	Total :	General	10.00	230.00	240.00	10.00	230.00	240.00
	Total :	Capital Outlay on Public Works	610.00	1176.93	1786.93	610.00	1176.93	1786.93
Major Head	4216	Housing						
Sub-Major	01	Government Residential Buildings						
Minor	700	Other Housing						
Sub-Head	01	Buildings in Hill and Valley Areas						
Detailed	00							
Object	72	Buildings and Structures	91.00	105.00	196.00	91.00	105.00	196.00
	Total :	Buildings in Hill and Valley Areas	91.00	105.00	196.00	91.00	105.00	196.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur	...	...	...	...	...	...
Sub-Head	03	Raj Bhavan						
Detailed	00							
Object	72	Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total :	Raj Bhavan	...	500.00	500.00	...	500.00	500.00
	Total :	Other Housing	91.00	605.00	696.00	91.00	605.00	696.00
	Total :	Government Residential Buildings	91.00	605.00	696.00	91.00	605.00	696.00
	Total :	Housing	91.00	605.00	696.00	91.00	605.00	696.00
Major Head	5054	Capital Outlay on Roads and Bridges						
Sub-Major	04	District & Other Roads						
Minor	337	Road Works						
Sub-Head	01	South Asia Sub-Regional Economic Co-operation						
Detailed	01	State Share for SASEC						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share for SASEC	...	...	...	...	...	...
	Total :	South Asia Sub-Regional Economic Co-operation	...	...	...	...	...	...
Sub-Head	02	Construction of Roads under NABARD						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	1500.00	3500.00	5000.00	1500.00	3500.00	5000.00
Detailed	01	Construction of Roads under NABARD (State Share)						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Construction of Roads under NABARD (State Share)	...	...	...	...	...	...
	Total :	Construction of Roads under NABARD	1500.00	3500.00	5000.00	1500.00	3500.00	5000.00
Sub-Head	03	Other Road Works (EAP)						
Detailed	01	SRQIP Project with assistance from ADB						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	SRQIP Project with assistance from ADB	...	...	...	...	...	...
	Total :	Other Road Works (EAP)	...	...	...	...	...	...
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)						
Detailed	00							
Object	73	Infrastructural Assets	...	500.00	500.00	...	500.00	500.00
Detailed	01	State Share						
Object	73	Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total :	State Share	...	50.00	50.00	...	50.00	50.00

	Total : Constr. of drain with culvert under Urban Infrastructure Development Fund (UIDF)	...	550.00	550.00	...	550.00	550.00
	Total : Road Works	1500.00	4050.00	5550.00	1500.00	4050.00	5550.00
	Total : District & Other Roads	1500.00	4050.00	5550.00	1500.00	4050.00	5550.00
Sub-Major	05 Roads						
Minor	101 Bridges						
Sub-Head	01 Construction of Bridge under NABARD						
Detailed	00						
Object	73 Infrastructural Assets	1478.00	899.00	2377.00	1478.00	899.00	2377.00
Detailed	01 Construction of Bridge under NABARD (State Share)						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Construction of Bridge under NABARD (State Share)	...	...	...	...	...	...
	Total : Construction of Bridge under NABARD	1478.00	899.00	2377.00	1478.00	899.00	2377.00
	Total : Bridges	1478.00	899.00	2377.00	1478.00	899.00	2377.00
Minor	337 Roads Works						
Sub-Head	01 Impvt. of Specific strategic road/bridges in Hill & Valley areas						
Detailed	00						
Object	73 Infrastructural Assets	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
	Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
Sub-Head	02 Central Road and Infrastructure Fund (CRIF)						
Detailed	00						
Object	73 Infrastructural Assets	600.00	2532.00	3132.00	600.00	2532.00	3132.00
	Total : Central Road and Infrastructure Fund (CRIF)	600.00	2532.00	3132.00	600.00	2532.00	3132.00
	Total : Roads Works	3600.00	8082.70	11682.70	3600.00	8082.70	11682.70
	Total : Roads	5078.00	8981.70	14059.70	5078.00	8981.70	14059.70
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Information Technology (IT)						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00	150.00
	Total : Information Technology (IT)	...	150.00	150.00	...	150.00	150.00
Sub-Head	02 Land Compensation						
Detailed	00						
Object	78 Land	100.00	200.00	300.00	100.00	200.00	300.00
	Total : Land Compensation	100.00	200.00	300.00	100.00	200.00	300.00
Sub-Head	03 Construction of Imphal Ring Road (EAP) State Share						
Detailed	01 Imphal Ring Road (State Share)						
Object	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total : Imphal Ring Road (State Share)	...	50.00	50.00	...	50.00	50.00
	Total : Construction of Imphal Ring Road (EAP) State Share	...	50.00	50.00	...	50.00	50.00
Sub-Head	04 Construction of Imphal Ring Road (EAP) Central Share						
Detailed	02 Imphal Ring Road (Central Share)						
Object	73 Infrastructural Assets	...	500.00	500.00	...	10000.00	10000.00
	Total : Imphal Ring Road (Central Share)	...	500.00	500.00	...	10000.00	10000.00
	Total : Construction of Imphal Ring Road (EAP) Central Share	...	500.00	500.00	...	10000.00	10000.00
Sub-Head	05 Improvement of Roads within Imphal City with Rigid Pavement (EAP)						
Detailed	01 State Share						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : State Share	...	100.00	100.00	...	100.00	100.00
Detailed	02 Central Share						
Object	73 Infrastructural Assets	...	50000.00	50000.00	...	105569.00	105569.00
	Total : Central Share	...	50000.00	50000.00	...	105569.00	105569.00
	Total : Improvement of Roads within Imphal City with Rigid Pavement (EAP)	...	50100.00	50100.00	...	105669.00	105669.00
Sub-Head	06 Manipur State Roads Improvement Programme Consultancy Fee(EAP)						
Detailed	01 State Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...

	Total : State Share	...	...	...	...	...	...
Detailed	02 Central Share						
Object	73 Infrastructural Assets	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Central Share	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Manipur State Roads Improvement Programme Consultancy Fee(EAP)	100.00	100.00	200.00	100.00	100.00	200.00
Sub-Head	07 Motor Vehicle						
Detailed	00						
Object	51 Motor Vehicles	...	40.00	40.00	...	40.00	40.00
	Total : Motor Vehicle	...	40.00	40.00	...	40.00	40.00
	Total : Other Expenditure	200.00	51140.00	51340.00	200.00	116209.00	116409.00
	Total : General	200.00	51140.00	51340.00	200.00	116209.00	116409.00
	Total : Capital Outlay on Roads and Bridges	6778.00	64171.70	70949.70	6778.00	129240.70	136018.70

GRAND TOTAL : PUBLIC WORKS DEPARTMENT	11877.65	77403.63	89281.28	11877.65	142472.63	154350.28
Voted :	11877.65	76573.63	88451.28	11877.65	141642.63	153520.28
Charged :	...	830.00	830.00	...	830.00	830.00
Recovery :	400.00	400.00	800.00	400.00	400.00	800.00
Net :	11477.65	77003.63	88481.28	11477.65	142072.63	153550.28

DEMAND NO : 9 - INFORMATION AND PUBLICITY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with INFORMATION AND PUBLICITY

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the Civil Works and Repairs Budget.						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1484.33	145.00	1629.33	1484.33	145.00	1629.33
Charged :	...	...	...	...	...	...
Grand Total :	1484.33	145.00	1629.33	1484.33	145.00	1629.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2026 - 27				Revised Estimates (1 st Batch of Supplementary), 2026 - 27			
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2220	Information and Publicity					
Sub-Major	60	Others					
Mnor	001	Direction & Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries	...	468.52	468.52	...	468.52
	02	Wages	...	80.00	80.00	...	80.00
	06	Medical Treatment	...	5.00	5.00	...	5.00
	07	Allowances	...	286.19	286.19	...	286.19
	09	Training Expenses	...	4.00	4.00	...	4.00
	11	Domestic Travel Expenses	...	3.00	3.00	...	3.00
	12	Foreign Travel Expenses	...	15.00	15.00	...	15.00
	13	Office expenses	...	45.00	45.00	...	45.00
	15	Royalty	...	...	...	...	...
	16	Printing and Publication	...	70.00	70.00	...	70.00
	18	Rent for others	...	...	...	...	...
	21	Materials and Supplies	...	...	...	...	...
	24	Fuels and Lubricants	...	15.00	15.00	...	15.00
	26	Advertising and publicity	...	400.00	400.00	...	400.00
	27	Mnor civil and electric Works	...	25.00	25.00	...	25.00
	28	Professional services	...	1.00	1.00	...	1.00
	29	Repair and Maintenance	...	6.00	6.00	...	6.00
	31	Grants-in-aid-General	...	6.00	6.00	...	6.00
	40	Awards and Prizes	...	3.00	3.00	...	3.00
	49	Other Revenue Expenditure	...	15.00	15.00	...	15.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	5.00	5.00	...	5.00
	Total : Electric & Water Charges		...	5.00	5.00	...	5.00
	Total : Direction		...	1452.71	1452.71	...	1452.71
	Total : Direction & Administration		...	1452.71	1452.71	...	1452.71
Mnor	102	Information Centre					
Sub-Head	04	Information Centre (New Delhi)					
Detailed	00						
Object	01	Salaries	...	7.62	7.62	...	7.62
	13	Office expenses	...	4.00	4.00	...	4.00
	Total : Information Centre (New Delhi)		...	11.62	11.62	...	11.62
	Total : Information Centre		...	11.62	11.62	...	11.62
Mnor	800	Other Expenditure					
Sub-Head	06	Pension to Journalists/Family members					
Detailed	00						
Object	04	Pensionary Charges	...	20.00	20.00	...	20.00
	Total : Pension to Journalists/Family members		...	20.00	20.00	...	20.00
	Total : Other Expenditure		...	20.00	20.00	...	20.00
	Total : Others		...	1484.33	1484.33	...	1484.33
	Total : Information and Publicity		...	1484.33	1484.33	...	1484.33
Major Head	4220	Capital Outlay on Information and Publicity					
Sub-Major	60	Others					
Mnor	052	Machinery and Equipment					
Sub-Head	01	Machinery and Equipment					
Detailed	00						
Object	52	Machinery and equipments	...	100.00	100.00	...	100.00
	71	Information, Computer, Telecommunications	...	...	...	...	...

	(ICT) equipment					
	Total : Machinery and Equipment	...	100.00	100.00	...	100.00
	Total : Machinery and Equipment	...	100.00	100.00	...	100.00
Minor	101 Buildings					
Sub-Head	01 Information & Publicity Buildings					
Detailed	00					
Object	72 Buildings and Structures	...	40.00	40.00	...	40.00
	Total : Information & Publicity Buildings	...	40.00	40.00	...	40.00
	Total : Buildings	...	40.00	40.00	...	40.00
Minor	800 Other Expenditure					
Sub-Head	01 Information and Publicity					
Detailed	00					
Object	51 Motor Vehicles	...	...	...	...	...
	52 Machinery and equipments	...	...	...	...	...
	57 Subscription	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...
	72 Buildings and Structures	...	...	...	...	...
	74 Furniture & Fixtures	...	3.00	3.00	...	3.00
	77 Other Fixed Assets	...	2.00	2.00	...	2.00
	Total : Information and Publicity	...	5.00	5.00	...	5.00
	Total : Other Expenditure	...	5.00	5.00	...	5.00
	Total : Others	...	145.00	145.00	...	145.00
	Total : Capital Outlay on Information and Publicity	...	145.00	145.00	...	145.00
GRAND TOTAL : INFORMATION AND PUBLICITY		...	1629.33	1629.33	...	1629.33
Voted :		...	1629.33	1629.33	...	1629.33

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with EDUCATION

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with EDOs' work						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	297704.22	10038.92	307743.14	301747.65	10238.92	311986.57
Charged :	...	...	...	...	...	...
Grand Total :	297704.22	10038.92	307743.14	301747.65	10238.92	311986.57

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2202 General Education						
Sub-Major	01 Elementary Education						
Minor	052 Equipment						
Sub-Head	01 Equipment for Middle Education						
Detailed	00						
Object	21 Materials and Supplies	...	50.00	50.00	...	50.00	50.00
	Total : Equipment for Middle Education	...	50.00	50.00	...	50.00	50.00
	Total : Equipment	...	50.00	50.00	...	50.00	50.00
Minor	101 Government Primary Schools						
Sub-Head	01 Primary School						
Detailed	00						
Object	01 Salaries	12212.73	29542.96	41755.69	12212.73	29542.96	41755.69
	06 Medical Treatment	350.00	800.00	1150.00	350.00	800.00	1150.00
	07 Allowances	6342.47	15617.62	21960.09	6342.47	15617.62	21960.09
	11 Domestic Travel Expenses	15.00	40.00	55.00	15.00	40.00	55.00
	13 Office expenses	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Primary School	18925.20	46005.58	64930.78	18925.20	46005.58	64930.78
	Total : Government Primary Schools	18925.20	46005.58	64930.78	18925.20	46005.58	64930.78
Minor	102 Assistance to Non-Government Primary Schools						
Sub-Head	01 Assistance to Non-Government Primary Schools						
Detailed	01 Non-Government Primary Schools						
Object	36 Grants-in-aid-Salaries	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
Minor	106 Teachers and Other Services						
Sub-Head	01 Welfare of Teachers						
Detailed	00						
Object	49 Other Revenue Expenditure	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Welfare of Teachers	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Teachers and Other Services	5.00	5.00	10.00	5.00	5.00	10.00
Minor	107 Teachers Training						
Sub-Head	01 Employees Training						
Detailed	00						
Object	09 Training Expenses	37.00	38.00	75.00	37.00	38.00	75.00
	Total : Employees Training	37.00	38.00	75.00	37.00	38.00	75.00
	Total : Teachers Training	37.00	38.00	75.00	37.00	38.00	75.00
Minor	109 Scholarships and Incentives						
Sub-Head	01 Scholarships and Incentives						
Detailed	00						
Object	34 Scholarships	22.00	23.00	45.00	22.00	23.00	45.00
	Total : Scholarships and Incentives	22.00	23.00	45.00	22.00	23.00	45.00
	Total : Scholarships and Incentives	22.00	23.00	45.00	22.00	23.00	45.00
Minor	110 Examinations						
Sub-Head	01 Merit Exam for Primary Schools						
Detailed	00						
Object	49 Other Revenue Expenditure	5.00	20.00	25.00	5.00	20.00	25.00
	Total : Merit Exam for Primary Schools	5.00	20.00	25.00	5.00	20.00	25.00
	Total : Examinations	5.00	20.00	25.00	5.00	20.00	25.00

Minor	112	National Programme of Mid Day Meals in Schools					
Sub-Head	01	PM-POSHAN/Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	4076.48	4076.48	...	4076.48
Detailed	01	TSP Component					
Object	49	Other Revenue Expenditure	2853.00	...	2853.00	2853.00	...
	Total :	TSP Component	2853.00	...	2853.00	2853.00	...
Detailed	02	SCSP Component					
Object	49	Other Revenue Expenditure	...	306.92	306.92	...	306.92
	Total :	SCSP Component	...	306.92	306.92	...	306.92
	Total :	PM-POSHAN/Central Share	2853.00	4383.40	7236.40	2853.00	4383.40
Sub-Head	02	PM-POSHAN/State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	380.46	380.46	...	380.46
Detailed	01	TSP Component					
Object	49	Other Revenue Expenditure	122.76	...	122.76	122.76	...
	Total :	TSP Component	122.76	...	122.76	122.76	...
Detailed	02	SCSP Component					
Object	49	Other Revenue Expenditure	...	30.00	30.00	...	30.00
	Total :	SCSP Component	...	30.00	30.00	...	30.00
	Total :	PM-POSHAN/State Share	122.76	410.46	533.22	122.76	410.46
	Total :	National Programme of Mid Day Meals in Schools	2975.76	4793.86	7769.62	2975.76	4793.86
Minor	113	Samagra Shiksha					
Sub-Head	01	Samagra Shiksha/Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	14000.00	14000.00	...	14000.00
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	10760.00	10760.00	...	10760.00
	Total :	SCSP Component	...	10760.00	10760.00	...	10760.00
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	5350.00	...	5350.00	5350.00	...
	Total :	TSP Component	5350.00	...	5350.00	5350.00	...
	Total :	Samagra Shiksha/Central Share	5350.00	24760.00	30110.00	5350.00	24760.00
Sub-Head	02	Samagra Shiksha/State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	1222.22	1222.22	...	1317.16
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	1154.77
	Total :	SCSP Component	...	...	...	...	1154.77
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	594.44	...	594.44	646.38	...
	Total :	TSP Component	594.44	...	594.44	646.38	...
	Total :	Samagra Shiksha/State Share	594.44	1222.22	1816.66	646.38	2471.93
	Total :	Samagra Shiksha	5944.44	25982.22	31926.66	5996.38	27231.93
Minor	800	Other Expenditure					
Sub-Head	01	Student Amenities					
Detailed	00						
Object	49	Other Revenue Expenditure	9.00	9.00	18.00	9.00	9.00
	Total :	Student Amenities	9.00	9.00	18.00	9.00	9.00
Sub-Head	02	School Sports					
Detailed	00						
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00
	Total :	School Sports	7.00	7.00	14.00	7.00	7.00
Sub-Head	03	School Meet					
Detailed	00						
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00
	Total :	School Meet	7.00	7.00	14.00	7.00	7.00
Sub-Head	04	Right of Children to Free and Compulsory Education					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00
	Total :	Right of Children to Free and Compulsory Education	...	50.00	50.00	...	50.00
	Total :	Other Expenditure	23.00	73.00	96.00	23.00	73.00

	Total : Elementary Education	32030.78	81406.86	113437.64	32082.72	82656.57	114739.29
Sub-Major	02 Secondary Education						
Minor	052 Equipments						
Sub-Head	01 Equipment for Secondary Education						
Detailed	00						
Object	21 Materials and Supplies	15.00	15.00	30.00	15.00	15.00	30.00
	Total : Equipment for Secondary Education	15.00	15.00	30.00	15.00	15.00	30.00
	Total : Equipments	15.00	15.00	30.00	15.00	15.00	30.00
Minor	053 Maintenance of Buildings						
Sub-Head	01 Maintenance of Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	50.00	50.00	100.00	50.00	50.00	100.00
Minor	104 Teachers and Other Services						
Sub-Head	01 Welfare of Teachers						
Detailed	00						
Object	49 Other Revenue Expenditure	12.00	13.00	25.00	12.00	13.00	25.00
	Total : Welfare of Teachers	12.00	13.00	25.00	12.00	13.00	25.00
	Total : Teachers and Other Services	12.00	13.00	25.00	12.00	13.00	25.00
Minor	105 Teachers Training						
Sub-Head	01 In-Service Training						
Detailed	00						
Object	09 Training Expenses	10.00	10.00	20.00	10.00	10.00	20.00
	Total : In-Service Training	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Teachers Training	10.00	10.00	20.00	10.00	10.00	20.00
Minor	107 Scholarships						
Sub-Head	01 Scholarships						
Detailed	00						
Object	34 Scholarships	...	36.40	36.40	...	36.40	36.40
	Total : Scholarships	...	36.40	36.40	...	36.40	36.40
Sub-Head	02 Merit Scholarship Scheme for Class X & XII Passed Students						
Detailed	00						
Object	34 Scholarships	...	144.00	144.00	...	144.00	144.00
	Total : Merit Scholarship Scheme for Class X & XII Passed Students	...	144.00	144.00	...	144.00	144.00
	Total : Scholarships	...	180.40	180.40	...	180.40	180.40
Minor	109 Government Secondary Schools						
Sub-Head	01 Secondary Schools						
Detailed	00						
Object	01 Salaries	15230.00	25400.00	40630.00	15230.00	30400.00	45630.00
	02 Wages	...	4055.57	4055.57	...	4055.57	4055.57
	06 Medical Treatment	420.00	700.00	1120.00	420.00	700.00	1120.00
	07 Allowances	16070.00	25037.00	41107.00	15820.00	20037.00	35857.00
	11 Domestic Travel Expenses	13.00	15.00	28.00	13.00	15.00	28.00
	13 Office expenses	15.00	18.50	33.50	15.00	18.50	33.50
	Total : Secondary Schools	31748.00	55226.07	86974.07	31498.00	55226.07	86724.07
	Total : Government Secondary Schools	31748.00	55226.07	86974.07	31498.00	55226.07	86724.07
Minor	110 Assistance to Non-Govt. Secondary Schools						
Sub-Head	01 Assistance to Non-Govt. Secondary Schools						
Detailed	01 Non-Govt. Secondary Schools						
Object	36 Grants-in-aid-Salaries	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Non-Govt. Secondary Schools	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Assistance to Non-Govt. Secondary Schools	22.35	2154.24	2176.59	22.35	2154.24	2176.59
Sub-Head	02 Financial Assistance						
Detailed	01 Manipur Public School						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	Total : Manipur Public School	...	350.00	350.00	...	350.00	350.00
Detailed	02 Sainik School						
Object	31 Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	34 Scholarships	...	556.00	556.00	...	556.00	556.00
	35 Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	Total : Sainik School	...	656.00	656.00	...	656.00	656.00
Detailed	03 Ramkrishna Mission School						
Object	31 Grants-in-aid-General	...	30.00	30.00	...	...	...

	36	Grants-in-aid-Salaries	...	80.00	80.00	...	110.00	110.00
	Total :	Ramkrishna Mission School	...	110.00	110.00	...	110.00	110.00
Detailed	04	Model Residential Schools						
Object	31	Grants-in-aid-General	100.00	...	100.00	100.00	...	100.00
	36	Grants-in-aid-Salaries	300.00	...	300.00	300.00	...	300.00
	Total :	Model Residential Schools	400.00	...	400.00	400.00	...	400.00
	Total :	Financial Assistance	400.00	1116.00	1516.00	400.00	1116.00	1516.00
	Total :	Assistance to Non-Govt. Secondary Schools	422.35	3270.24	3692.59	422.35	3270.24	3692.59
Minor	113	Samagra Shiksha						
Sub-Head	01	Samagra Shiksha/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	10000.00	10000.00	...	9566.00	9566.00
Detailed	01	Payment of Salaries under Teacher Education						
Object	01	Salaries	...	1250.78	1250.78	...	1167.47	1167.47
	06	Medical Treatment	...	24.97	24.97	...	24.97	24.97
	07	Allowances	...	726.15	726.15	...	771.64	771.64
	Total :	Payment of Salaries under Teacher Education	...	2001.90	2001.90	...	1964.08	1964.08
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...	...
Detailed	03	SCSP Component						
Object	49	Other Revenue Expenditure	...	6600.00	6600.00	...	6346.10	6346.10
	Total :	SCSP Component	...	6600.00	6600.00	...	6346.10	6346.10
Detailed	04	TSP Component						
Object	49	Other Revenue Expenditure	6250.00	...	6250.00	5869.16	...	5869.16
	Total :	TSP Component	6250.00	...	6250.00	5869.16	...	5869.16
Detailed	05	Salary for Teacher Education (General)						
Object	49	Other Revenue Expenditure	...	...	...	...	434.00	434.00
	Total :	Salary for Teacher Education (General)	...	...	...	...	434.00	434.00
Detailed	06	Salary for Teacher Education (SCSP)						
Object	49	Other Revenue Expenditure	...	...	...	...	253.90	253.90
	Total :	Salary for Teacher Education (SCSP)	...	...	...	...	253.90	253.90
Detailed	07	Salary for Teacher Education (TSP)						
Object	49	Other Revenue Expenditure	...	...	...	380.84	...	380.84
	Total :	Salary for Teacher Education (TSP)	...	...	...	380.84	...	380.84
	Total :	Samagra Shiksha/Central Share	6250.00	18601.90	24851.90	6250.00	18564.08	24814.08
Sub-Head	02	Samagra Shiksha/State Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	800.00	800.00	...	1001.06	1001.06
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	1019.73	1019.73
	Total :	SCSP Component	...	100.00	100.00	...	1019.73	1019.73
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	52.00	...	52.00	727.90	...	727.90
	Total :	TSP Component	52.00	...	52.00	727.90	...	727.90
	Total :	Samagra Shiksha/State Share	52.00	900.00	952.00	727.90	2020.79	2748.69
	Total :	Samagra Shiksha	6302.00	19501.90	25803.90	6977.90	20584.87	27562.77
Minor	191	Assistance to Local Bodies for Secondary Education						
Sub-Head	01	Grant-in-aid to Other Special Institutions						
Detailed	01	Special Institution						
Object	31	Grants-in-aid-General	...	1.00	1.00	...	1.00	1.00
	Total :	Special Institution	...	1.00	1.00	...	1.00	1.00
	Total :	Grant-in-aid to Other Special Institutions	...	1.00	1.00	...	1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati Shiksha Ashram						
Detailed	01	Adimjati Shiksha Ashram						
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total :	Adimjati Shiksha Ashram	...	5.00	5.00	...	5.00	5.00
	Total :	Grant-in-aid to Adimjati Shiksha Ashram	...	5.00	5.00	...	5.00	5.00
	Total :	Assistance to Local Bodies for Secondary Education	...	6.00	6.00	...	6.00	6.00
Minor	800	Other Expenditure						
Sub-Head	01	Academic Programme						
Detailed	00							
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00	14.00
	Total :	Academic Programme	7.00	7.00	14.00	7.00	7.00	14.00

Sub-Head	02	Financial Assistance					
Detailed	01	National Cadet Corps (NCC)					
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00
	Total :	National Cadet Corps (NCC)	...	30.00	30.00	...	30.00
Detailed	02	Bharat Scouts and Guides					
Object	31	Grants-in-aid-General	...	16.00	16.00	...	16.00
	Total :	Bharat Scouts and Guides	...	16.00	16.00	...	16.00
	Total :	Financial Assistance	...	46.00	46.00	...	46.00
Sub-Head	03	Financial Assistance to Education Boards					
Detailed	01	Board of Secondary Education, Manipur					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Board of Secondary Education, Manipur	...	10.00	10.00	...	10.00
Detailed	02	Council of Higher Secondary Education, Manipur					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Council of Higher Secondary Education, Manipur	...	10.00	10.00	...	10.00
	Total :	Financial Assistance to Education Boards	...	20.00	20.00	...	20.00
Sub-Head	04	Popularisation of Science					
Detailed	00						
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Popularisation of Science	...	10.00	10.00	...	10.00
Sub-Head	05	Welfare of Students/Cadets					
Detailed	00						
Object	49	Other Revenue Expenditure	10.00	11.60	21.60	10.00	11.60
Detailed	01	Examination (RIMC and Rural Area Talented Children Scholarship)					
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00
	Total :	Examination (RIMC and Rural Area Talented Children Scholarship)	...	1.00	1.00	...	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)					
Object	21	Materials and Supplies	...	15.00	15.00	...	15.00
	Total :	Yoga in Schools (Purchase of Materials)	...	15.00	15.00	...	15.00
Detailed	03	School Sports					
Object	49	Other Revenue Expenditure	10.00	10.00	20.00	10.00	10.00
	Total :	School Sports	10.00	10.00	20.00	10.00	10.00
Detailed	04	Yoga Olympiad					
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Yoga Olympiad	...	10.00	10.00	...	10.00
	Total :	Welfare of Students/Cadets	20.00	47.60	67.60	20.00	47.60
Sub-Head	06	School Meet					
Detailed	00						
Object	49	Other Revenue Expenditure	6.00	6.00	12.00	6.00	6.00
	Total :	School Meet	6.00	6.00	12.00	6.00	6.00
Sub-Head	07	Guidance & Counselling					
Detailed	00						
Object	49	Other Revenue Expenditure	10.00	10.00	20.00	10.00	10.00
	Total :	Guidance & Counselling	10.00	10.00	20.00	10.00	10.00
Sub-Head	08	Vocational Education					
Detailed	00						
Object	49	Other Revenue Expenditure	4.00	5.00	9.00	4.00	5.00
	Total :	Vocational Education	4.00	5.00	9.00	4.00	5.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE					
Detailed	00						
Object	49	Other Revenue Expenditure	...	60.00	60.00	...	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE	...	60.00	60.00	...	60.00
Sub-Head	10	Lairik Tamhalasi					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00
	Total :	Lairik Tamhalasi	...	50.00	50.00	...	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00

	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses	...	50.00	50.00	...	50.00	50.00
Sub-Head	12	State Literary Award						
Detailed	00							
Object	40	Awards and Prizes	...	10.52	10.52	...	10.52	10.52
	Total :	State Literary Award	...	10.52	10.52	...	10.52	10.52
Sub-Head	13	State Achievement Survey for Teachers and Students						
Detailed	00							
Object	49	Other Revenue Expenditure	50.00	50.00	100.00	50.00	50.00	100.00
	Total :	State Achievement Survey for Teachers and Students	50.00	50.00	100.00	50.00	50.00	100.00
	Total :	Other Expenditure	97.00	372.12	469.12	97.00	372.12	469.12
	Total :	Secondary Education	38656.35	78644.73	117301.08	39082.25	79727.70	118809.95
Sub-Major	03	University and Higher Education						
Mnor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	149.49	149.49	...	149.49	149.49
	06	Medical Treatment	...	7.00	7.00	...	7.00	7.00
	07	Allowances	...	87.68	87.68	...	87.68	87.68
	09	Training Expenses	...	10.00	10.00	...	10.00	10.00
	11	Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13	Office expenses	...	20.00	20.00	...	20.00	20.00
	16	Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28	Professional services	...	10.00	10.00	...	10.00	10.00
	Total :	Direction	...	342.17	342.17	...	342.17	342.17
Sub-Head	02	University and College						
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	70.00	70.00	...	70.00	70.00
	Total :	Electric & Water Charges	...	70.00	70.00	...	70.00	70.00
	Total :	University and College	...	70.00	70.00	...	70.00	70.00
	Total :	Direction and Administration	...	412.17	412.17	...	412.17	412.17
Mnor	102	Assistance to Universities						
Sub-Head	01	Dhanamanjuri University						
Detailed	01	Dhanamanjuri University						
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	35	Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	36	Grants-in-aid-Salaries	...	10000.00	10000.00	...	10514.63	10514.63
	Total :	Dhanamanjuri University	...	10350.00	10350.00	...	10864.63	10864.63
	Total :	Dhanamanjuri University	...	10350.00	10350.00	...	10864.63	10864.63
	Total :	Assistance to Universities	...	10350.00	10350.00	...	10864.63	10864.63
Mnor	103	Government Colleges and Institutes						
Sub-Head	01	Government Colleges and Institutions						
Detailed	00							
Object	01	Salaries	3377.00	21613.87	24990.87	3377.00	21613.87	24990.87
	02	Wages	35.00	685.00	720.00	35.00	685.00	720.00
	06	Medical Treatment	20.00	65.00	85.00	20.00	65.00	85.00
	07	Allowances	1885.26	11987.30	13872.56	1885.26	11987.30	13872.56
	11	Domestic Travel Expenses	7.00	10.00	17.00	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00	20.00	25.00	45.00
Detailed	01	Science Equipment						
Object	21	Materials and Supplies	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Science Equipment	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Government Colleges and Institutions	5374.26	34441.17	39815.43	5374.26	34441.17	39815.43
Sub-Head	02	Hindi Teachers' Training College						
Detailed	00							
Object	01	Salaries	...	8.78	8.78	...	8.78	8.78
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	7.16	7.16	...	7.16	7.16

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	1.00	1.00	...	1.00	1.00
	Total :	Hindi Teachers' Training College	...	18.94	18.94	...	18.94	18.94
	Total :	Government Colleges and Institutes	5374.26	34460.11	39834.37	5374.26	34460.11	39834.37
Minor	104	Assistance to Non-Government Colleges and Institutes						
Sub-Head	01	Assistance to Non-Government Colleges and Institutions						
Detailed	01	Non-Govt. Colleges and Institutions						
Object	35	Grants for creation of Capital Assets	...	120.00	120.00	...	120.00	120.00
	36	Grants-in-aid-Salaries	360.00	640.00	1000.00	360.00	640.00	1000.00
	Total :	Non-Govt. Colleges and Institutions	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutions	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutes	360.00	760.00	1120.00	360.00	760.00	1120.00
Minor	105	Faculty Development Programme						
Sub-Head	01	D.M. College of Teacher Education						
Detailed	00							
Object	01	Salaries	...	255.55	255.55	...	255.55	255.55
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	144.93	144.93	...	144.93	144.93
	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total :	D.M. College of Teacher Education	...	418.48	418.48	...	418.48	418.48
Sub-Head	02	Pettigrew College of Teacher Education						
Detailed	00							
Object	13	Office expenses	25.00	...	25.00	25.00	...	25.00
	Total :	Pettigrew College of Teacher Education	25.00	...	25.00	25.00	...	25.00
Sub-Head	03	Churachandpur College of Teacher Education						
Detailed	00							
Object	13	Office expenses	25.00	...	25.00	25.00	...	25.00
	Total :	Churachandpur College of Teacher Education	25.00	...	25.00	25.00	...	25.00
Sub-Head	04	Orientation of Teachers						
Detailed	00							
Object	49	Other Revenue Expenditure	25.00	25.00	50.00	25.00	25.00	50.00
	Total :	Orientation of Teachers	25.00	25.00	50.00	25.00	25.00	50.00
	Total :	Faculty Development Programme	75.00	443.48	518.48	75.00	443.48	518.48
Minor	107	Scholarships						
Sub-Head	01	Scholarship						
Detailed	00							
Object	34	Scholarships	...	25.00	25.00	...	25.00	25.00
	Total :	Scholarship	...	25.00	25.00	...	25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services Aspirants						
Detailed	00							
Object	34	Scholarships	...	280.00	280.00	...	280.00	280.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	...	280.00	280.00	...	280.00	280.00
	Total :	Scholarships	...	305.00	305.00	...	305.00	305.00
Minor	800	Other Expenditure						
Sub-Head	01	Student Amenities						
Detailed	00							
Object	49	Other Revenue Expenditure	30.00	50.00	80.00	30.00	50.00	80.00
	Total :	Student Amenities	30.00	50.00	80.00	30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share	...	...	...	...	...	...
Sub-Head	03	RUSA/State Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...

	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share	...	...	...	...	...	...
Sub-Head	04	RUSA/Central Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/Central Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	05	RUSA/State Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	06	RUSA/Central Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/Central Share (TSP Component)	...	...	...	...	...	...
Sub-Head	07	RUSA/State Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USA)/Central Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	80.00	80.00	...	200.28	200.28
	Total :	Manipur State Higher Education Council	...	80.00	80.00	...	200.28	200.28
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USA)/Central Share	...	80.00	80.00	...	200.28	200.28
Sub-Head	09	PM-USA/State Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USA/State Share	...	...	...	...	...	...
Sub-Head	10	PM-USA/Central Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	241.67	241.67	...	121.39	121.39
	Total :	Manipur State Higher Education Council	...	241.67	241.67	...	121.39	121.39
	Total :	PM-USA/Central Share (SCSP Component)	...	241.67	241.67	...	121.39	121.39
Sub-Head	11	PM-USA/State Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USA/State Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	12	PM-USA/Central Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	241.66	...	241.66	241.66	...	241.66
	Total :	Manipur State Higher Education Council	241.66	...	241.66	241.66	...	241.66
	Total :	PM-USA/Central Share (TSP Component)	241.66	...	241.66	241.66	...	241.66
Sub-Head	13	PM-USA/State Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USA/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	...	50.00	50.00	...	50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)						
Detailed	00							

Object	49	Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	...	200.00	200.00	...	200.00	200.00
Sub-Head	16	Other Expenditure						
Detailed	00							
Object	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
	Total :	Other Expenditure	...	6.00	6.00	...	6.00	6.00
Sub-Head	17	Chief Minister's Award for Educational Excellence						
Detailed	00							
Object	40	Awards and Prizes	...	15.00	15.00	...	15.00	15.00
	Total :	Chief Minister's Award for Educational Excellence	...	15.00	15.00	...	15.00	15.00
	Total :	Other Expenditure	271.66	642.67	914.33	271.66	642.67	914.33
	Total :	University and Higher Education	6080.92	47373.43	53454.35	6080.92	47888.06	53968.98
Sub-Major	04	Adult Education						
Minor	001	Direction and Administration						
Sub-Head	01	Direction (AE)						
Detailed	00							
Object	01	Salaries	...	150.15	150.15	9.57	140.58	150.15
	02	Wages	...	6.50	6.50	...	6.50	6.50
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	87.95	87.95	5.52	82.43	87.95
	09	Training Expenses	...	5.00	5.00	...	5.00	5.00
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	8.00	8.00	...	8.00	8.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
	Total :	Direction (AE)	...	281.60	281.60	15.09	266.51	281.60
	Total :	Direction and Administration	...	281.60	281.60	15.09	266.51	281.60
Minor	103	Rural Functional Literacy Programmes						
Sub-Head	01	New India Literacy Programme (NILP)/Central Share						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00	15.00
	Total :	State Literacy Mission Authority (SLMA)	...	15.00	15.00	...	15.00	15.00
	Total :	New India Literacy Programme (NILP)/Central Share	...	15.00	15.00	...	15.00	15.00
Sub-Head	02	New India Literacy Programme (NILP)/State Share						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total :	New India Literacy Programme (NILP)/State Share	...	...	...	...	...	...
Sub-Head	03	NILP/Central Share (TSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	89.00	...	89.00	162.68	...	162.68
	Total :	State Literacy Mission Authority (SLMA)	89.00	...	89.00	162.68	...	162.68
	Total :	NILP/Central Share (TSP Component)	89.00	...	89.00	162.68	...	162.68
Sub-Head	04	NILP/State Share (TSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total :	NILP/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	05	NILP/Central Share (SCSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total :	State Literacy Mission Authority (SLMA)	...	5.00	5.00	...	5.00	5.00
	Total :	NILP/Central Share (SCSP Component)	...	5.00	5.00	...	5.00	5.00
Sub-Head	06	NILP/State Share (SCSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						

Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total : NILP/State Share (SCSP Component)	...	...	...	...	...	...
	Total : Rural Functional Literacy Programmes	89.00	20.00	109.00	162.68	20.00	182.68
	Total : Adult Education	89.00	301.60	390.60	177.77	286.51	464.28
Sub-Major	05 Language Development						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	37.20	37.20	...	37.20	37.20
	02 Wages	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	22.24	22.24	...	22.24	22.24
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	115.49	115.49	...	115.49	115.49
	Total : Direction and Administration	...	115.49	115.49	...	115.49	115.49
Minor	102 Promotion of Modern Indian Languages and Literature						
Sub-Head	01 Promotion of Manipuri Language and Major Tribal Dialects						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Manipuri Language and Major Tribal Dialects	...	75.00	75.00	...	75.00	75.00
Sub-Head	02 Financial Assistance to Meetei Mayek Institutions						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
	Total : Financial Assistance to Meetei Mayek Institutions	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Development of Regional Language						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Development of Regional Language	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Modern Indian Languages and Literature	...	79.00	79.00	...	79.00	79.00
Minor	103 Sanskrit Education						
Sub-Head	01 Financial Assistance to Eminent Sanskrit Pandit						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Financial Assistance to Eminent Sanskrit Pandit	...	1.00	1.00	...	1.00	1.00
	Total : Sanskrit Education	...	1.00	1.00	...	1.00	1.00
Minor	200 Other Language Education						
Sub-Head	01 Improvement of Tribal Dialects						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.40	5.40	...	5.40	5.40
	Total : Improvement of Tribal Dialects	...	5.40	5.40	...	5.40	5.40
Sub-Head	02 Development of School Library						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Development of School Library	...	...	...	...	...	...
Sub-Head	03 Remedial Teaching						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Remedial Teaching	...	...	...	...	...	...
	Total : Other Language Education	...	5.40	5.40	...	5.40	5.40
	Total : Language Development	...	200.89	200.89	...	200.89	200.89
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						

Object	01 Salaries	1297.60	1386.09	2683.69	1297.60	1386.09	2683.69
	02 Wages	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment	10.00	10.00	20.00	10.00	10.00	20.00
	07 Allowances	773.97	829.93	1603.90	773.97	829.93	1603.90
	11 Domestic Travel Expenses	7.00	10.00	17.00	7.00	10.00	17.00
	13 Office expenses	20.00	20.00	40.00	20.00	20.00	40.00
	24 Fuels and Lubricants	7.50	7.50	15.00	7.50	7.50	15.00
	27 Minor civil and electric Works	20.00	20.00	40.00	20.00	20.00	40.00
	28 Professional services	20.00	40.00	60.00	20.00	40.00	60.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric and Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : Direction	2156.07	2443.52	4599.59	2156.07	2443.52	4599.59
Sub-Head	02 Engineering Cell						
Detailed	00						
Object	01 Salaries	...	170.32	170.32	...	170.32	170.32
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	99.67	99.67	...	99.67	99.67
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Engineering Cell	...	282.04	282.04	...	282.04	282.04
	Total : Direction and Administration	2156.07	2725.56	4881.63	2156.07	2725.56	4881.63
Minor	003 Training						
Sub-Head	01 District Institute of Educational Training (DIET)						
Detailed	00						
Object	01 Salaries	...	195.93	195.93	...	157.24	157.24
	06 Medical Treatment	...	4.52	4.52	...	4.52	4.52
	07 Allowances	...	95.89	95.89	...	89.58	89.58
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	0.16	0.16	...	0.16	0.16
	Total : District Institute of Educational Training (DIET)	...	296.55	296.55	...	251.55	251.55
Sub-Head	02 Hindi Training Institute						
Detailed	00						
Object	01 Salaries	...	54.05	54.05	...	38.69	38.69
	06 Medical Treatment	...	1.46	1.46	...	1.46	1.46
	07 Allowances	...	29.12	29.12	...	24.16	24.16
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	0.10	0.10	...	0.10	0.10
	Total : Hindi Training Institute	...	84.78	84.78	...	64.46	64.46
Sub-Head	03 State Council of Educational Research and Training (SCERT)						
Detailed	00						
Object	01 Salaries	...	101.70	101.70	...	97.99	97.99
	06 Medical Treatment	...	3.18	3.18	...	3.18	3.18
	07 Allowances	...	59.74	59.74	...	70.67	70.67
	09 Training Expenses	...	13.54	13.54	...	13.54	13.54
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	14.40	14.40	...	14.40	14.40
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	1.50	1.50	...	1.50	1.50
	27 Minor civil and electric Works	...	3.00	3.00	...	3.00	3.00
	28 Professional services	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.50	1.50	...	1.50	1.50
	Total : Electric & Water Charges	...	1.50	1.50	...	1.50	1.50
Detailed	02 Information Technology						
Object	09 Training Expenses	...	1.00	1.00	...	1.00	1.00
	28 Professional services	...	2.00	2.00	...	2.00	2.00
	Total : Information Technology	...	3.00	3.00	...	3.00	3.00
Detailed	03 Educational Technology						
Object	28 Professional services	...	4.32	4.32	...	4.32	4.32

	Total : Educational Technology	...	4.32	4.32	...	4.32	4.32
Detailed	04 Library and Documentation						
Object	13 Office expenses	...	1.08	1.08	...	1.08	1.08
	Total : Library and Documentation	...	1.08	1.08	...	1.08	1.08
	Total : State Council of Educational Research and Training (SCERT)	...	225.46	225.46	...	232.68	232.68
	Total : Training	...	606.79	606.79	...	548.69	548.69
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	...	...	...	...	...
Sub-Head	02 Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1700.00	1700.00	...	1700.00	1700.00
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	1000.50	1000.50	...	1000.50	1000.50
	Total : SCSP Component	...	1000.50	1000.50	...	1000.50	1000.50
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	1300.00	...	1300.00	1300.00	...	1300.00
	Total : TSP Component	1300.00	...	1300.00	1300.00	...	1300.00
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share	1300.00	2700.50	4000.50	1300.00	2700.50	4000.50
Sub-Head	03 Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP Component	...	...	...	...	...	...
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP Component	...	...	...	...	...	...
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share	...	...	...	...	...	...
Sub-Head	04 Promotion of Mukna						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Promotion of Mukna	...	...	...	...	...	...
Sub-Head	05 Promotion of Extra Curricular Activities						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Promotion of Thang Ta						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Thang Ta	...	10.00	10.00	...	10.00	10.00
Detailed	02 Promotion of Mukna						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Mukna	...	10.00	10.00	...	10.00	10.00
Detailed	03 Sports Coaching						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Sports Coaching	...	60.00	60.00	...	60.00	60.00
	Total : Promotion of Extra Curricular Activities	...	80.00	80.00	...	80.00	80.00
	Total : Other Expenditure	1300.00	2780.50	4080.50	1300.00	2780.50	4080.50
	Total : General	3456.07	6112.85	9568.92	3456.07	6054.75	9510.82
	Total : General Education	80313.12	214040.36	294353.48	80879.73	216814.48	297694.21
Major Head	2203 Technical Education						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						

Object	01 Salaries	...	16.02	16.02	...	16.02	16.02
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	9.23	9.23	...	9.23	9.23
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Direction	...	88.25	88.25	...	88.25	88.25
	Total : Direction and Administration	...	88.25	88.25	...	88.25	88.25
Mnor	102 Assistance to Universities for Technical Education						
Sub-Head	01 Financial Assistance						
Detailed	01 Manipur Technical University						
Object	31 Grants-in-aid-General	...	200.00	200.00	...	200.00	200.00
	35 Grants for creation of Capital Assets	...	60.00	60.00	...	60.00	60.00
	36 Grants-in-aid-Salaries	...	1110.00	1110.00	...	1812.70	1812.70
	Total : Manipur Technical University	...	1370.00	1370.00	...	2072.70	2072.70
	Total : Financial Assistance	...	1370.00	1370.00	...	2072.70	2072.70
	Total : Assistance to Universities for Technical Education	...	1370.00	1370.00	...	2072.70	2072.70
Mnor	105 Polytechnics						
Sub-Head	01 Government Polytechnic						
Detailed	00						
Object	01 Salaries	...	824.00	824.00	...	824.00	824.00
	02 Wages	...	200.00	200.00	...	200.00	200.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	515.00	515.00	...	515.00	515.00
	11 Domestic Travel Expenses	...	1.20	1.20	...	1.20	1.20
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Government Polytechnic	...	1618.20	1618.20	...	1618.20	1618.20
	Total : Polytechnics	...	1618.20	1618.20	...	1618.20	1618.20
Mnor	107 Scholarships						
Sub-Head	01 Scholarship						
Detailed	00						
Object	34 Scholarships	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	3.50	...	3.50	3.50
	Total : Scholarships	...	3.50	3.50	...	3.50	3.50
	Total : Technical Education	...	3079.95	3079.95	...	3782.65	3782.65
Major Head	2204 Sports and Youth Services						
Sub-Major	00						
Mnor	102 Youth Welfare Programmes for Students						
Sub-Head	01 National Cadet Corps						
Detailed	00						
Object	01 Salaries	...	134.16	134.16	...	134.16	134.16
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	82.63	82.63	...	82.63	82.63
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps	...	270.79	270.79	...	270.79	270.79
	Total : Youth Welfare Programmes for Students	...	270.79	270.79	...	270.79	270.79
	Total : Sports and Youth Services	...	270.79	270.79	...	270.79	270.79
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture						
Sub-Major	01 General Education						

Minor	201	Elementary Education					
Sub-Head	01	Elementary Schools					
Detailed	00						
Object	72	Buildings and Structures	50.00	50.00	100.00	50.00	100.00
	74	Furniture & Fixtures	30.00	30.00	60.00	30.00	60.00
Detailed	01	Construction of Office Building					
Object	72	Buildings and Structures	50.00	50.00	100.00	50.00	100.00
	Total :	Construction of Office Building	50.00	50.00	100.00	50.00	100.00
	Total :	Elementary Schools	130.00	130.00	260.00	130.00	260.00
	Total :	Elementary Education	130.00	130.00	260.00	130.00	260.00
Minor	202	Secondary Education					
Sub-Head	01	Secondary Schools					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	34.00	34.00	68.00	34.00	68.00
	72	Buildings and Structures	100.00	100.00	200.00	100.00	200.00
	74	Furniture & Fixtures	30.00	34.00	64.00	30.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20	20.00	53.20
Detailed	01	Construction of Secondary School Hostels					
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Construction of Secondary School Hostels	...	...	...	...	...
	Total :	Secondary Schools	184.00	201.20	385.20	184.00	385.20
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat					
Detailed	00						
Object	78	Land	...	...	...	...	...
	Total :	Construction of Kendriya Vidyalaya, Akampat	...	...	...	...	...
Sub-Head	03	Infrastructure Development of Schools					
Detailed	01	Construction of Girls' Hostel at Sainik School Imphal					
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Construction of Girls' Hostel at Sainik School Imphal	...	...	...	...	...
	Total :	Infrastructure Development of Schools	...	...	...	...	...
	Total :	Secondary Education	184.00	201.20	385.20	184.00	385.20
Minor	203	University and Higher Education					
Sub-Head	01	Government Colleges and Institutions					
Detailed	00						
Object	51	Motor Vehicles	...	30.00	30.00	...	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	30.00	50.00	80.00	30.00	80.00
	74	Furniture & Fixtures	20.00	30.00	50.00	20.00	50.00
	77	Other Fixed Assets	20.00	50.00	70.00	20.00	70.00
Detailed	01	Promotion of Women's Education					
Object	71	Information, Computer, Telecommunications (ICT) equipment	20.00	50.00	70.00	20.00	70.00
	Total :	Promotion of Women's Education	20.00	50.00	70.00	20.00	70.00
	Total :	Government Colleges and Institutions	90.00	210.00	300.00	90.00	300.00
Sub-Head	02	University and College					
Detailed	00						
Object	72	Buildings and Structures	50.00	100.00	150.00	50.00	150.00
	Total :	University and College	50.00	100.00	150.00	50.00	150.00
Sub-Head	03	Chief Minister's College MAHEROI E-Support Scheme (QOMESS)					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00
	Total :	Chief Minister's College MAHEROI E-Support Scheme (QOMESS)	...	150.00	150.00	...	150.00
Sub-Head	04	College Fagathansi Mission					
Detailed	00						
Object	52	Machinery and equipments	...	300.00	300.00	...	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	400.00	400.00	...	400.00
	74	Furniture & Fixtures	...	300.00	300.00	...	300.00
	Total :	College Fagathansi Mission	...	1000.00	1000.00	...	1000.00
	Total :	University and Higher Education	140.00	1460.00	1600.00	140.00	1460.00
Minor	204	Adult Education					

Sub-Head	01 Adult Education						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Adult Education	...	...	...	...	...	...
	Total : Adult Education	...	...	...	...	...	...
Minor	600 General						
Sub-Head	01 School Fagathansi Programme						
Detailed	00						
Object	60 Other Capital Expenditure	...	500.00	500.00	...	500.00	500.00
	72 Buildings and Structures	...	...	...	...	...	...
	Total : School Fagathansi Programme	...	500.00	500.00	...	500.00	500.00
Sub-Head	02 Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha	...	...	...	...	...	...
Sub-Head	03 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	495.00	495.00	...	495.00	495.00
	Total : Central Share	...	495.00	495.00	...	495.00	495.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	90.00	90.00	...	90.00	90.00
	Total : State Share	...	90.00	90.00	...	90.00	90.00
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	585.00	585.00	...	585.00	585.00
Sub-Head	04 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	4500.00	...	4500.00	4500.00	...	4500.00
	Total : Central Share	4500.00	...	4500.00	4500.00	...	4500.00
Detailed	02 State Share						
Object	72 Buildings and Structures	300.00	...	300.00	500.00	...	500.00
	Total : State Share	300.00	...	300.00	500.00	...	500.00
	Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	4800.00	...	4800.00	5000.00	...	5000.00
Sub-Head	05 Pradhan Mantri Schools for Rising India (PM-SRI)						
Detailed	00						
Object	73 Infrastructural Assets	...	890.45	890.45	...	890.45	890.45
Detailed	01 SCSP Component						
Object	73 Infrastructural Assets	...	96.77	96.77	...	96.77	96.77
	Total : SCSP Component	...	96.77	96.77	...	96.77	96.77
Detailed	02 TSP Component						
Object	73 Infrastructural Assets	755.50	...	755.50	755.50	...	755.50
	Total : TSP Component	755.50	...	755.50	755.50	...	755.50
	Total : Pradhan Mantri Schools for Rising India (PM-SRI)	755.50	987.22	1742.72	755.50	987.22	1742.72
	Total : General	5555.50	2072.22	7627.72	5755.50	2072.22	7827.72
Minor	800 Other Expenditure						
Sub-Head	01 SCERT						
Detailed	00						
Object	51 Motor Vehicles	...	0.90	0.90	...	0.90	0.90
	52 Machinery and equipments	...	2.00	2.00	...	2.00	2.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	1.00	1.00	...	1.00	1.00
	72 Buildings and Structures	...	15.00	15.00	...	15.00	15.00
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : SCERT	...	20.90	20.90	...	20.90	20.90
	Total : Other Expenditure	...	20.90	20.90	...	20.90	20.90

	Total : General Education	6009.50	3884.32	9893.82	6209.50	3884.32	10093.82
Sub-Major	02 Technical Education						
Minor	104 Polytechnics						
Sub-Head	01 Setting up of New Polytechnic						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Setting up of New Polytechnic	...	10.00	10.00	...	10.00	10.00
Sub-Head	02 Up-gradation of existing Polytechnics						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Up-gradation of existing Polytechnics	...	10.00	10.00	...	10.00	10.00
Sub-Head	03 Construction of Women's Hostel						
Detailed	00						
Object	72 Buildings and Structures	...	0.10	0.10	...	0.10	0.10
	Total : Construction of Women's Hostel	...	0.10	0.10	...	0.10	0.10
Sub-Head	04 Govt. Polytechnic						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Govt. Polytechnic	...	125.00	125.00	...	125.00	125.00
	Total : Polytechnics	...	145.10	145.10	...	145.10	145.10
	Total : Technical Education	...	145.10	145.10	...	145.10	145.10
	Total : Capital Outlay on Education, Sports, Art and Culture	6009.50	4029.42	10038.92	6209.50	4029.42	10238.92
GRAND TOTAL : EDUCATION		86322.62	221420.52	307743.14	87089.23	224897.34	311986.57
Voted :		86322.62	221420.52	307743.14	87089.23	224897.34	311986.57

DEMAND NO : 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	136195.69	6158.00	142353.69	145123.45	9318.11	154441.56
Charged :	...	...	...	...	...	...
Grand Total :	136195.69	6158.00	142353.69	145123.45	9318.11	154441.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2049 Interest Payments						
Sub-Major	60 Interest on Other Obligations						
Minor	701 Miscellaneous						
Sub-Head	01 Penal Interest for 15th FC Grant for Health Sector at Local Bodies						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Penal Interest for 15th FC Grant for Health Sector at Local Bodies	...	20.00	20.00	...	20.00	20.00
	Total : Miscellaneous	...	20.00	20.00	...	20.00	20.00
	Total : Interest on Other Obligations	...	20.00	20.00	...	20.00	20.00
	Total : Interest Payments	...	20.00	20.00	...	20.00	20.00
Major Head	2210 Medical and Public Health						
Sub-Major	01 Urban Health Services Allopathy						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	941.74	2251.44	3193.18	941.74	2251.44	3193.18
	02 Wages	...	870.76	870.76	...	1376.65	1376.65
	06 Medical Treatment	33.70	36.37	70.07	33.70	36.37	70.07
	07 Allowances	727.48	1597.27	2324.75	783.08	1681.51	2464.59
	09 Training Expenses	...	50.00	50.00	...	50.00	50.00
	11 Domestic Travel Expenses	10.00	40.00	50.00	10.00	40.00	50.00
	13 Office expenses	39.00	89.00	128.00	39.00	89.00	128.00
	16 Printing and Publication	...	10.00	10.00	...	10.00	10.00
	18 Rent for others	...	...	...	...	...	...
	19 Digital Equipment	...	...	...	...	...	...
	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	443.45	443.45	...	296.05	296.05
	26 Advertising and publicity	...	1.30	1.30	...	1.30	1.30
	27 Minor civil and electric Works	...	3.00	3.00	...	3.00	3.00
	28 Professional services	...	20.40	20.40	...	20.40	20.40
	29 Repair and Maintenance	1.00	6.20	7.20	1.00	6.20	7.20
	49 Other Revenue Expenditure	0.50	33.50	34.00	0.50	33.50	34.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1400.00	1400.00	...	1400.00	1400.00
	Total : Electric & Water Charges	...	1400.00	1400.00	...	1400.00	1400.00
	Total : Direction	1753.42	6852.69	8606.11	1809.02	7295.42	9104.44
	Total : Direction and Administration	1753.42	6852.69	8606.11	1809.02	7295.42	9104.44
Minor	101 Hospitals & Dispensaries						
Sub-Head	02 State Share of NEC						
Detailed	01 Leishiphung Christian Hospital						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Leishiphung Christian Hospital	...	...	...	...	...	...
	Total : State Share of NEC	...	...	...	...	...	...
	Total : Hospitals & Dispensaries	...	...	...	...	...	...
Minor	109 School Health Scheme						
Sub-Head	01 Health Schemes						
Detailed	00						
Object	01 Salaries	...	54.23	54.23	...	31.03	31.03
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	36.48	36.48	...	20.93	20.93

	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	1.20	1.20	...	1.20	1.20
	16 Printing and Publication	...	...	...	...	...	...
	19 Digital Equipment	...	...	...	...	...	...
	21 Materials and Supplies	...	...	...	...	...	...
	28 Professional services	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	84.00	84.00	...	84.00	84.00
	Total : Health Schemes	...	182.91	182.91	...	144.16	144.16
	Total : School Health Scheme	...	182.91	182.91	...	144.16	144.16
Minor	110 Hospitals & Dispensaries						
Sub-Head	01 Dental Clinic, Dispenseries and Hospitals						
Detailed	00						
Object	01 Salaries	782.80	3554.10	4336.90	842.22	3760.63	4602.85
	06 Medical Treatment	44.51	71.44	115.95	44.51	71.44	115.95
	07 Allowances	546.78	2549.25	3096.03	601.90	3025.99	3627.89
	11 Domestic Travel Expenses	0.30	15.50	15.80	0.30	15.50	15.80
	13 Office expenses	1.10	10.60	11.70	1.10	10.60	11.70
	21 Materials and Supplies	200.00	335.15	535.15	200.00	335.15	535.15
	27 Minor civil and electric Works	...	...	...	...	...	...
	28 Professional services	...	...	...	...	...	...
	29 Repair and Maintenance	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
Detailed	01 Bio Medical Waste Management of Hospital						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Bio Medical Waste Management of Hospital	...	200.00	200.00	...	200.00	200.00
	Total : Dental Clinic, Dispenseries and Hospitals	1575.49	6796.04	8371.53	1690.03	7479.31	9169.34
	Total : Hospitals & Dispensaries	1575.49	6796.04	8371.53	1690.03	7479.31	9169.34
	Total : Urban Health Services Allopathy	3328.91	13831.64	17160.55	3499.05	14918.89	18417.94
Sub-Major	03 Rural Health Services- Allopathy						
Minor	101 Health Sub Centre						
Sub-Head	01 Primary Health & Sub Centre						
Detailed	00						
Object	01 Salaries	3759.50	4702.76	8462.26	3726.99	4706.44	8433.43
	06 Medical Treatment	36.30	107.12	143.42	36.30	107.12	143.42
	07 Allowances	2554.82	3242.22	5797.04	2703.31	3415.28	6118.59
	11 Domestic Travel Expenses	3.50	4.50	8.00	3.50	4.50	8.00
	13 Office expenses	2.12	5.80	7.92	2.12	5.80	7.92
	28 Professional services	...	...	...	...	...	...
	29 Repair and Maintenance	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Primary Health & Sub Centre	6356.24	8062.40	14418.64	6472.22	8239.14	14711.36
Sub-Head	02 National Health Mission						
Detailed	03 National Rural Health Mission (Central Share)						
Object	49 Other Revenue Expenditure	...	24000.00	24000.00	...	20337.00	20337.00
	Total : National Rural Health Mission (Central Share)	...	24000.00	24000.00	...	20337.00	20337.00
Detailed	04 National Rural Health Mission (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : National Rural Health Mission (State Share)	...	...	...	...	...	...
Detailed	05 Payment of Remuneration						
Object	01 Salaries	...	7432.48	7432.48	...	7407.55	7407.55
	02 Wages	...	500.00	500.00	...	747.56	747.56
	06 Medical Treatment	...	85.11	85.11	...	85.11	85.11
	07 Allowances	...	4852.29	4852.29	...	5069.35	5069.35
	Total : Payment of Remuneration	...	12869.88	12869.88	...	13309.57	13309.57
Detailed	06 National Rural Health Mission (SCSP)						
Object	49 Other Revenue Expenditure	...	360.00	360.00	...	768.89	768.89
	Total : National Rural Health Mission (SCSP)	...	360.00	360.00	...	768.89	768.89
Detailed	07 TSP						
Object	49 Other Revenue Expenditure	...	...	...	6857.78	...	6857.78
	Total : TSP	...	...	...	6857.78	...	6857.78
Detailed	08 TSP/DA-JGUA						
Object	49 Other Revenue Expenditure	...	...	...	302.22	...	302.22
	Total : TSP/DA-JGUA	...	...	...	302.22	...	302.22
	Total : National Health Mission	...	37229.88	37229.88	7160.00	34415.46	41575.46
	Total : Health Sub Centre	6356.24	45292.28	51648.52	13632.22	42654.60	56286.82

Minor	104	Community Health Centre					
Sub-Head	01	Community Drugs Control & Hospitals/Dispenseries					
Detailed	00						
Object	01	Salaries	3553.50	2801.60	6355.10	3553.50	2801.60
	06	Medical Treatment	56.50	61.00	117.50	56.50	61.00
	07	Allowances	2581.47	1978.48	4559.95	2742.31	2142.67
	09	Training Expenses	...	...	...	...	...
	11	Domestic Travel Expenses	15.30	5.50	20.80	15.30	5.50
	13	Office expenses	8.22	9.00	17.22	8.22	9.00
	16	Printing and Publication	...	...	...	...	...
	19	Digital Equipment	...	...	...	...	...
	27	Minor civil and electric Works	...	...	...	...	...
	28	Professional services	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...
	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Community Drugs Control & Hospitals/Dispenseries	6214.99	4855.58	11070.57	6375.83	5019.77
	Total :	Community Health Centre	6214.99	4855.58	11070.57	6375.83	5019.77
	Total :	Rural Health Services- Allopathy	12571.23	50147.86	62719.09	20008.05	47674.37
Sub-Major	04	Rural Health Services - Other Systems of Medicine					
Minor	102	Homeopathy					
Sub-Head	01	National Mission on AYUSH					
Detailed	01	State AYUSH Society Manipur (Central Share)					
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00
	35	Grants for creation of Capital Assets	...	1443.96	1443.96	...	1443.96
	Total :	State AYUSH Society Manipur (Central Share)	...	1743.96	1743.96	...	1743.96
Detailed	02	State Share on National Mission of AYUSH					
Object	31	Grants-in-aid-General	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...
	Total :	State Share on National Mission of AYUSH	...	...	...	...	...
	Total :	National Mission on AYUSH	...	1743.96	1743.96	...	1743.96
Sub-Head	02	Homeopathy					
Detailed	00						
Object	01	Salaries	...	648.90	648.90	...	648.90
	02	Wages	...	...	...	...	14.78
	06	Medical Treatment	...	30.00	30.00	...	30.00
	07	Allowances	...	463.91	463.91	...	489.75
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	10.00	10.00	...	10.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00
	26	Advertising and publicity	...	3.00	3.00	...	3.00
	29	Repair and Maintenance	...	30.00	30.00	...	30.00
	Total :	Homeopathy	...	1195.81	1195.81	...	1236.43
	Total :	Homeopathy	...	2939.77	2939.77	...	2980.39
Minor	200	Other System					
Sub-Head	01	Financial Assistance to Manipur Medical Council					
Detailed	01	Manipur Medical Council					
Object	31	Grants-in-aid-General	...	16.00	16.00	...	16.00
	35	Grants for creation of Capital Assets	...	...	...	...	...
	36	Grants-in-aid-Salaries	...	21.00	21.00	...	21.00
	Total :	Manipur Medical Council	...	37.00	37.00	...	37.00
	Total :	Financial Assistance to Manipur Medical Council	...	37.00	37.00	...	37.00
Sub-Head	02	Financial Assistance to Manipur State Mental Health Authority					
Detailed	01	Manipur State Mental Health Authority					
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00
	Total :	Manipur State Mental Health Authority	...	5.00	5.00	...	5.00
Detailed	02	National Mental Health Program (Central Share)					
Object	31	Grants-in-aid-General	...	6.68	6.68	...	6.68
	Total :	National Mental Health Program (Central Share)	...	6.68	6.68	...	6.68
	Total :	Financial Assistance to Manipur State Mental Health Authority	...	11.68	11.68	...	11.68
Sub-Head	03	Financial Assistance to Manipur Nursing Council					

Detailed	01	Manipur Nursing Council					
Object	31	Grants-in-aid-General	...	9.50	9.50	...	9.50
	36	Grants-in-aid-Salaries	...	5.50	5.50	...	5.50
	Total :	Manipur Nursing Council	...	15.00	15.00	...	15.00
	Total :	Financial Assistance to Manipur Nursing Council	...	15.00	15.00	...	15.00
Sub-Head	04	Financial Assistance to Manipur State Dental Council					
Detailed	00						
Object	01	Salaries	...	...	...	...	...
Detailed	01	Manipur State Dental Council					
Object	31	Grants-in-aid-General	...	3.00	3.00	...	3.00
	35	Grants for creation of Capital Assets	...	30.00	30.00	...	30.00
	Total :	Manipur State Dental Council	...	33.00	33.00	...	33.00
	Total :	Financial Assistance to Manipur State Dental Council	...	33.00	33.00	...	33.00
Sub-Head	05	Health Manpower Development					
Detailed	00						
Object	01	Salaries	541.62	1864.52	2406.14	533.63	1891.80
	06	Medical Treatment	10.00	20.00	30.00	10.00	20.00
	07	Allowances	456.56	1464.22	1920.78	483.14	1478.71
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	4.20	4.20	...	4.20
	16	Printing and Publication	...	...	...	...	...
	19	Digital Equipment	...	...	...	...	...
	26	Advertising and publicity	...	...	...	...	...
	28	Professional services	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...
	49	Other Revenue Expenditure	...	40.00	40.00	...	40.00
	Total :	Health Manpower Development	1008.18	3397.94	4406.12	1026.77	3439.71
	Total :	Other System	1008.18	3494.62	4502.80	1026.77	3536.39
	Total :	Rural Health Services - Other Systems of Medicine	1008.18	6434.39	7442.57	1026.77	6516.78
Sub-Major	05	Medical Education Training & Research					
Minor	105	Allopathy					
Sub-Head	01	Medical Education & Specialised Training					
Detailed	01	Pro-rata Contribution for D. Pharm/ B.Pharm					
Object	32	Contribution	...	150.00	150.00	...	150.00
	Total :	Pro-rata Contribution for D. Pharm/ B.Pharm	...	150.00	150.00	...	150.00
Detailed	02	Pro-rata Contribution for B.Sc. Nursing					
Object	32	Contribution	...	12.00	12.00	...	12.00
	Total :	Pro-rata Contribution for B.Sc. Nursing	...	12.00	12.00	...	12.00
Detailed	03	Stipend for MBBS/BDS/B. Pharm					
Object	34	Scholarships	...	80.00	80.00	...	80.00
	Total :	Stipend for MBBS/BDS/B. Pharm	...	80.00	80.00	...	80.00
Detailed	04	Stipend for FHMV B.Sc. Nursing					
Object	34	Scholarships	...	15.00	15.00	...	15.00
	Total :	Stipend for FHMV B.Sc. Nursing	...	15.00	15.00	...	15.00
Detailed	05	Stipend for Foreign Medical Graduate Licentiate (FMGL)					
Object	34	Scholarships	...	...	...	...	...
	Total :	Stipend for Foreign Medical Graduate Licentiate (FMGL)	...	...	...	...	...
Detailed	06	Stipend for ISM					
Object	34	Scholarships	...	2.50	2.50	...	2.50
	Total :	Stipend for ISM	...	2.50	2.50	...	2.50
	Total :	Medical Education & Specialised Training	...	259.50	259.50	...	259.50
Sub-Head	02	Nurses Training					
Detailed	00						
Object	01	Salaries	51.85	299.34	351.19	51.85	275.41
	06	Medical Treatment	3.10	5.00	8.10	3.10	5.00
	07	Allowances	32.27	179.42	211.69	32.95	174.67
	11	Domestic Travel Expenses	...	3.00	3.00	...	3.00
	13	Office expenses	15.00	30.00	45.00	15.00	30.00
	19	Digital Equipment	...	...	...	...	...
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00
	27	Minor civil and electric Works	...	6.00	6.00	...	6.00

	28 Professional services	...	0.20	0.20	...	0.20	0.20
	29 Repair and Maintenance	...	8.00	8.00	...	8.00	8.00
	49 Other Revenue Expenditure	16.00	18.70	34.70	16.00	18.70	34.70
	Total : Nurses Training	118.22	559.66	677.88	118.90	530.98	649.88
	Total : Allopathy	118.22	819.16	937.38	118.90	790.48	909.38
Mnor	200 Other Systems						
Sub-Head	01 Financial Assistance to (JNIMS)						
Detailed	01 Jawaharlal Nehru Institute of Medical Science (JNIMS)						
Object	01 Salaries	...	...	...	...	...	...
	02 Wages	...	15000.00	15000.00	...	14800.00	14800.00
	04 Pensionary Charges	...	...	...	...	...	...
	06 Medical Treatment	...	150.00	150.00	...	150.00	150.00
	07 Allowances	...	...	...	...	...	...
	09 Training Expenses	...	25.00	25.00	...	25.00	25.00
	11 Domestic Travel Expenses	...	30.00	30.00	...	30.00	30.00
	12 Foreign Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	250.00	250.00	...	150.00	150.00
	16 Printing and Publication	...	80.00	80.00	...	80.00	80.00
	19 Digital Equipment	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies	...	800.00	800.00	...	800.00	800.00
	24 Fuels and Lubricants	...	50.00	50.00	...	50.00	50.00
	26 Advertising and publicity	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works	...	200.00	200.00	...	100.00	100.00
	28 Professional services	...	35.00	35.00	...	35.00	35.00
	29 Repair and Maintenance	...	200.00	200.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Jawaharlal Nehru Institute of Medical Science (JNIMS)	...	16910.00	16910.00	...	16410.00	16410.00
Detailed	02 Electric & Water Charges						
Object	13 Office expenses	...	...	...	...	500.00	500.00
	Total : Electric & Water Charges	...	...	...	...	500.00	500.00
	Total : Financial Assistance to (JNIMS)	...	16910.00	16910.00	...	16910.00	16910.00
Sub-Head	02 Churachandpur Medical College						
Detailed	00						
Object	01 Salaries	173.52	...	173.52	239.37	...	239.37
	02 Wages	105.00	...	105.00	105.00	...	105.00
	06 Medical Treatment	10.00	...	10.00	10.00	...	10.00
	07 Allowances	144.64	...	144.64	199.63	...	199.63
	09 Training Expenses	10.00	...	10.00	10.00	...	10.00
	11 Domestic Travel Expenses	10.00	...	10.00	10.00	...	10.00
	13 Office expenses	90.00	...	90.00	90.00	...	90.00
	14 Rent, rates and taxes for Land and Building	5.00	...	5.00	5.00	...	5.00
	16 Printing and Publication	5.00	...	5.00	5.00	...	5.00
	18 Rent for others	5.00	...	5.00	5.00	...	5.00
	19 Digital Equipment	10.00	...	10.00	10.00	...	10.00
	21 Materials and Supplies	110.00	...	110.00	110.00	...	110.00
	24 Fuels and Lubricants	40.00	...	40.00	40.00	...	40.00
	26 Advertising and publicity	5.00	...	5.00	5.00	...	5.00
	27 Minor civil and electric Works	20.00	...	20.00	20.00	...	20.00
	28 Professional services	78.00	...	78.00	78.00	...	78.00
	29 Repair and Maintenance	15.00	...	15.00	15.00	...	15.00
	49 Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	100.00	...	100.00	100.00	...	100.00
	Total : Electric & Water Charges	100.00	...	100.00	100.00	...	100.00
	Total : Churachandpur Medical College	986.16	...	986.16	1107.00	...	1107.00
	Total : Other Systems	986.16	16910.00	17896.16	1107.00	16910.00	18017.00
	Total : Medical Education Training & Research	1104.38	17729.16	18833.54	1225.90	17700.48	18926.38
Sub-Major	06 Public Health						
Mnor	101 Prevention & Control of Diseases						
Sub-Head	01 Prevention and Control of Diseases (All Units)						
Detailed	00						
Object	01 Salaries	912.61	1228.19	2140.80	874.32	1300.36	2174.68
	06 Medical Treatment	50.00	70.00	120.00	50.00	70.00	120.00
	07 Allowances	601.30	803.96	1405.26	608.77	885.88	1494.65

	11 Domestic Travel Expenses	1.15	4.10	5.25	1.15	4.10	5.25
	13 Office expenses	4.00	25.00	29.00	4.00	25.00	29.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	...	...	...	...	...
	28 Professional services	...	...	...	...	...	...
	29 Repair and Maintenance	...	0.20	0.20	...	0.20	0.20
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Prevention and Control of Diseases (All Units)	1569.06	2145.45	3714.51	1538.24	2299.54	3837.78
Sub-Head	02 Manipur State AIDS Control Society (MACS)						
Detailed	00						
Object	01 Salaries	...	1702.66	1702.66	...	1702.66	1702.66
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	922.59	922.59	...	922.59	922.59
	Total : Manipur State AIDS Control Society (MACS)	...	2645.25	2645.25	...	2645.25	2645.25
	Total : Prevention & Control of Diseases	1569.06	4790.70	6359.76	1538.24	4944.79	6483.03
Minor	102 Prevention of Food Adulteration						
Sub-Head	01 Strengthening of Food Testing System(CSS)						
Detailed	00						
Object	31 Grants-in-aid-General	...	22.96	22.96	...	22.96	22.96
	36 Grants-in-aid-Salaries	...	0.70	0.70	...	0.70	0.70
	Total : Strengthening of Food Testing System(CSS)	...	23.66	23.66	...	23.66	23.66
	Total : Prevention of Food Adulteration	...	23.66	23.66	...	23.66	23.66
Minor	800 Other Expenditure						
Sub-Head	01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4500.00	4500.00	...	4500.00	4500.00
	Total : Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	...	4500.00	4500.00	...	4500.00	4500.00
Sub-Head	02 Ambulance Services & Mobile Ophthalmic Unit						
Detailed	00						
Object	01 Salaries	24.82	48.39	73.21	24.82	48.39	73.21
	06 Medical Treatment	3.00	8.00	11.00	3.00	8.00	11.00
	07 Allowances	14.42	30.87	45.29	14.42	30.87	45.29
	11 Domestic Travel Expenses	0.25	2.50	2.75	0.25	2.50	2.75
	13 Office expenses	2.00	3.00	5.00	2.00	3.00	5.00
	29 Repair and Maintenance	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Ambulance Services & Mobile Ophthalmic Unit	44.49	92.76	137.25	44.49	92.76	137.25
Sub-Head	03 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	7000.00	7000.00	...	7000.00	7000.00
	Total : State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	...	7000.00	7000.00	...	7000.00	7000.00
Sub-Head	04 Assistance for COVID-19						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01 Remuneration for Contract Staff						
Object	02 Wages	...	0.10	0.10	...	0.10	0.10
	Total : Remuneration for Contract Staff	...	0.10	0.10	...	0.10	0.10
	Total : Assistance for COVID-19	...	100.10	100.10	...	100.10	100.10
Sub-Head	05 Chief Minister's assistance for treatment of cancer patients						
Detailed	00						
Object	21 Materials and Supplies	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Chief Minister's assistance for treatment of cancer patients	...	200.00	200.00	...	200.00	200.00
Sub-Head	06 Implementation of e-medicine/tele-medicine						
Detailed	01 State Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Component	...	...	...	...	...	...
Detailed	02 Central Share						

Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total :	Central Share	...	1.00	1.00	...	1.00	1.00
Detailed	03	State Share						
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total :	State Share	...	1.00	1.00	...	1.00	1.00
	Total :	Implementation of e-medicine/tele-medicine	...	2.00	2.00	...	2.00	2.00
Sub-Head	07	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total :	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	...	10.00	10.00	...	10.00	10.00
Sub-Head	08	15 FC Grant for Health sector at local body levels						
Detailed	00							
Object	49	Other Revenue Expenditure	...	6000.00	6000.00	...	6000.00	6000.00
	Total :	15 FC Grant for Health sector at local body levels	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	09	Chief Minister's Health for All Scheme						
Detailed	00							
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total :	Chief Minister's Health for All Scheme	...	500.00	500.00	...	500.00	500.00
Sub-Head	10	Chief Minister's Menstrual Hygienic Scheme (CMMHS)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	84.00	84.00	...	84.00	84.00
	Total :	Chief Minister's Menstrual Hygienic Scheme (CMMHS)	...	84.00	84.00	...	84.00	84.00
Sub-Head	11	Research on System Analysis						
Detailed	00							
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	Research on System Analysis	...	5.00	5.00	...	5.00	5.00
Sub-Head	12	Penal Interest for 15th FC grant for Health Sector at local bodies						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Penal Interest for 15th FC grant for Health Sector at local bodies	...	...	...	...	...	...
Sub-Head	13	PM Ayushman Bharat Health Infrastructure Mission (PMABHM)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	83.33	83.33	...	283.78	283.78
	Total :	PM Ayushman Bharat Health Infrastructure Mission (PMABHM)	...	83.33	83.33	...	283.78	283.78
	Total :	Other Expenditure	44.49	18577.19	18621.68	44.49	18777.64	18822.13
	Total :	Public Health	1613.55	23391.55	25005.10	1582.73	23746.09	25328.82
Sub-Major	80	General						
Minor	004	Health Statistics & Evaluation						
Sub-Head	01	Health Intelligence						
Detailed	00							
Object	01	Salaries	...	77.65	77.65	...	83.95	83.95
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	43.16	43.16	...	49.96	49.96
	09	Training Expenses	...	15.00	15.00	...	15.00	15.00
	13	Office expenses	...	1.00	1.00	...	1.00	1.00
	16	Printing and Publication	...	5.00	5.00	...	5.00	5.00
	21	Materials and Supplies	...	...	...	...	...	...
	26	Advertising and publicity	...	36.52	36.52	...	36.52	36.52
	27	Minor civil and electric Works	...	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...	...
	Total :	Health Intelligence	...	181.33	181.33	...	194.43	194.43
Sub-Head	02	Health Transport Organisation						
Detailed	00							
Object	01	Salaries	...	29.00	29.00	...	29.00	29.00
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	18.01	18.01	...	18.01	18.01
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	16	Printing and Publication	...	2.50	2.50	...	2.50	2.50

	24	Fuels and Lubricants	...	7.30	7.30	...	154.70	154.70
	26	Advertising and publicity	...	50.00	50.00	...	50.00	50.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28	Professional services	...	2.00	2.00	...	2.00	2.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	Health Transport Organisation	...	140.81	140.81	...	288.21	288.21
	Total :	Health Statistics & Evaluation	...	322.14	322.14	...	482.64	482.64
	Total :	General	...	322.14	322.14	...	482.64	482.64
	Total :	Medical and Public Health	19626.25	111856.74	131482.99	27342.50	111039.25	138381.75
Major Head	2211	Family Welfare						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	State Family Welfare						
Detailed	01	Central Share						
Object	01	Salaries	...	1180.08	1180.08	...	1180.08	1180.08
	02	Wages	...	2.90	2.90	...	21.90	21.90
	06	Medical Treatment	...	10.00	10.00	...	20.00	20.00
	07	Allowances	...	788.92	788.92	...	788.92	788.92
	Total :	Central Share	...	1981.90	1981.90	...	2010.90	2010.90
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
Detailed	03	State Component						
Object	09	Training Expenses	...	21.80	21.80	...	21.80	21.80
	11	Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	18	Rent for others	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	27	Minor civil and electric Works	...	80.00	80.00	...	80.00	80.00
	28	Professional services	...	5.00	5.00	...	5.00	5.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	State Component	...	205.80	205.80	...	205.80	205.80
Detailed	04	Payment of Remuneration						
Object	01	Salaries	...	...	...	...	...	...
	Total :	Payment of Remuneration	...	...	...	...	...	...
Detailed	05	Electric & Water Charges						
Object	13	Office expenses	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total :	State Family Welfare	...	2192.70	2192.70	...	2221.70	2221.70
Sub-Head	02	Family Welfare Programme						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	2500.00	2500.00	...	4500.00	4500.00
	Total :	Central Share	...	2500.00	2500.00	...	4500.00	4500.00
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Family Welfare Programme	...	2500.00	2500.00	...	4500.00	4500.00
	Total :	Direction and Administration	...	4692.70	4692.70	...	6721.70	6721.70
	Total :	Family Welfare	...	4692.70	4692.70	...	6721.70	6721.70
Major Head	4210	Capital Outlay on Medical and Public Health						
Sub-Major	01	Urban Health Services						
Minor	110	Hospital and Dispensaries						
Sub-Head	01	Hospitals						
Detailed	00							
Object	52	Machinery and equipments	150.00	200.00	350.00	150.00	200.00	350.00
	71	Information, Computer, Telecommunications (ICT) equipment	50.00	77.00	127.00	50.00	77.00	127.00
	72	Buildings and Structures	100.00	300.00	400.00	100.00	300.00	400.00
	74	Furniture & Fixtures	40.00	62.00	102.00	40.00	62.00	102.00
	77	Other Fixed Assets	...	...	...	...	...	...
Detailed	01	State Component of AYUSH Hospital						
Object	52	Machinery and equipments	...	...	...	...	...	...

	72	Buildings and Structures	...	...	...	...	...	...
	Total :	State Component of AYUSH Hospital	...	...	...	...	...	...
Detailed	02	Strengthening of Dist. Hd. Qtrs.						
Object	72	Buildings and Structures	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Strengthening of Dist. Hd. Qtrs.	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Hospitals	540.00	839.00	1379.00	540.00	839.00	1379.00
Sub-Head	02	Non-Recurring Grant under NESIDS						
Detailed	01	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two Nb. of 20 KL) at JNIMS						
Object	52	Machinery and equipments	...	...	...	...	...	...
	Total :	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two Nb. of 20 KL) at JNIMS	...	...	...	...	...	...
	Total :	Non-Recurring Grant under NESIDS	...	...	...	...	...	...
	Total :	Hospital and Dispensaries	540.00	839.00	1379.00	540.00	839.00	1379.00
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles	...	131.00	131.00	...	131.00	131.00
	52	Machinery and equipments	10.00	10.00	20.00	10.00	10.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	1.00	50.00	51.00	1.00	50.00	51.00
	72	Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Direction	11.00	306.00	317.00	11.00	306.00	317.00
Sub-Head	02	Expansion of Medical Directorate						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Expansion of Medical Directorate	...	...	...	...	...	...
Sub-Head	03	State Component for NEC and NESIDS						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	State Component for NEC and NESIDS	...	...	...	...	...	...
	Total :	Other Expenditure	11.00	306.00	317.00	11.00	306.00	317.00
	Total :	Urban Health Services	551.00	1145.00	1696.00	551.00	1145.00	1696.00
Sub-Major	02	Rural Health Services						
Minor	103	Primary Health Centre						
Sub-Head	01	Primary Health Centre						
Detailed	00							
Object	52	Machinery and equipments	50.00	70.00	120.00	50.00	70.00	120.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	72	Buildings and Structures	50.00	70.00	120.00	50.00	70.00	120.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Primary Health Centre	100.00	140.00	240.00	100.00	140.00	240.00
	Total :	Primary Health Centre	100.00	140.00	240.00	100.00	140.00	240.00
Minor	104	Community Health Centres						
Sub-Head	01	Community Health Centres						
Detailed	00							
Object	72	Buildings and Structures	60.00	140.00	200.00	60.00	140.00	200.00
	74	Furniture & Fixtures	10.00	...	10.00	10.00	...	10.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Community Health Centres	70.00	140.00	210.00	70.00	140.00	210.00
Sub-Head	02	Construction of GHC at Napet Palli Jiribam Sub-Division Imphal East under NLCP (State Share)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Construction of GHC at Napet Palli Jiribam Sub-Division Imphal East under NLCP (State Share)	...	...	...	...	...	...
Sub-Head	03	Establishment of Blood Bank at GHC Nungba (NESIDS)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Establishment of Blood Bank at GHC Nungba	...	...	...	...	...	...

	(NESIDS)						
Sub-Head	04 Capacity Development for Developing Trauma Care Facilities (Central Share)						
Detailed	00						
Object	52 Machinery and equipments	...	1.00	1.00	...	1.00	1.00
	72 Buildings and Structures	...	18.00	18.00	...	18.00	18.00
	Total : Capacity Development for Developing Trauma Care Facilities (Central Share)	...	19.00	19.00	...	19.00	19.00
Sub-Head	05 Drug Control, Hospitals & Dispenseries						
Detailed	00						
Object	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Drug Control, Hospitals & Dispenseries	...	...	...	...	...	...
	Total : Community Health Centres	70.00	159.00	229.00	70.00	159.00	229.00
Minor	800 Other Expenditure						
Sub-Head	01 Allopathy						
Detailed	01 Nurses Training						
Object	51 Motor Vehicles	...	...	...	...	...	...
	77 Other Fixed Assets	...	22.00	22.00	...	22.00	22.00
	Total : Nurses Training	...	22.00	22.00	...	22.00	22.00
	Total : Allopathy	...	22.00	22.00	...	22.00	22.00
Sub-Head	02 Health Manpower Development						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Health Manpower Development	...	...	...	...	...	...
Sub-Head	03 National Health Mission						
Detailed	00						
Object	60 Other Capital Expenditure	...	...	...	...	1635.56	1635.56
Detailed	01 SCSP						
Object	60 Other Capital Expenditure	...	...	...	...	84.44	84.44
	Total : SCSP	...	...	...	...	84.44	84.44
Detailed	02 TSP						
Object	60 Other Capital Expenditure	...	...	...	762.22	...	762.22
	Total : TSP	...	...	...	762.22	...	762.22
Detailed	03 TSP/DA-JGUA						
Object	60 Other Capital Expenditure	...	...	...	28.89	...	28.89
	Total : TSP/DA-JGUA	...	...	...	28.89	...	28.89
	Total : National Health Mission	...	...	...	791.11	1720.00	2511.11
	Total : Other Expenditure	...	22.00	22.00	791.11	1742.00	2533.11
	Total : Rural Health Services	170.00	321.00	491.00	961.11	2041.00	3002.11
Sub-Major	03 Medical Education Training & Research						
Minor	102 Homeopathy						
Sub-Head	01 Homeopathy						
Detailed	00						
Object	51 Motor Vehicles	...	13.00	13.00	...	13.00	13.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : Homeopathy	...	20.00	20.00	...	20.00	20.00
	Total : Homeopathy	...	20.00	20.00	...	20.00	20.00
Minor	200 Other Systems						
Sub-Head	01 Establishment of New Medical Colleges attached with District/ Referral Hospitals (Central Share)						
Detailed	01 Churachandpur Medical College						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Churachandpur Medical College	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/ Referral Hospitals (Central Share)	...	...	...	...	...	...
Sub-Head	02 Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)						
Detailed	01 Churachandpur Medical College						

Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Churachandpur Medical College	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)	...	...	...	...	...	...
Sub-Head	04 Nurses Training						
Detailed	00						
Object	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Nurses Training	...	...	...	...	...	...
Sub-Head	05 Financial Assistance to JNIMS						
Detailed	00						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments	...	400.00	400.00	...	400.00	400.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	...	300.00	300.00	...	300.00	300.00
	73 Infrastructural Assets	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures	...	70.00	70.00	...	70.00	70.00
	77 Other Fixed Assets	...	100.00	100.00	...	100.00	100.00
	Total : Financial Assistance to JNIMS	...	1050.00	1050.00	...	1050.00	1050.00
Sub-Head	06 Churachandpur Medical College						
Detailed	00						
Object	51 Motor Vehicles	100.00	...	100.00	100.00	...	100.00
	52 Machinery and equipments	100.00	...	100.00	100.00	...	100.00
	60 Other Capital Expenditure	75.00	...	75.00	75.00	...	75.00
	71 Information, Computer, Telecommunications (ICT) equipment	100.00	...	100.00	100.00	...	100.00
	72 Buildings and Structures	75.00	...	75.00	75.00	...	75.00
	74 Furniture & Fixtures	100.00	...	100.00	100.00	...	100.00
	77 Other Fixed Assets	75.00	...	75.00	75.00	...	75.00
	Total : Churachandpur Medical College	625.00	...	625.00	625.00	...	625.00
	Total : Other Systems	625.00	1050.00	1675.00	625.00	1050.00	1675.00
	Total : Medical Education Training & Research	625.00	1070.00	1695.00	625.00	1070.00	1695.00
Sub-Major	04 Public Health						
Minor	101 Prevention and Control of Diseases						
Sub-Head	01 Prevention and Control of Diseases (All Units)						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00	3.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Prevention and Control of Diseases (All Units)	...	3.00	3.00	...	3.00	3.00
	Total : Prevention and Control of Diseases	...	3.00	3.00	...	3.00	3.00
Minor	107 Public Health Laboratories						
Sub-Head	01 Strengthening of State Drug Regulatory System						
Detailed	01 Establishment of Manipur State Drug Testing Laboratory (Central Share)						
Object	52 Machinery and equipments	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (Central Share)	...	...	...	...	...	...
Detailed	02 Establishment of Manipur State Drug Testing Laboratory (State Share)						
Object	52 Machinery and equipments	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (State Share)	...	...	...	...	...	...
	Total : Strengthening of State Drug Regulatory System	...	...	...	...	...	...
	Total : Public Health Laboratories	...	...	...	...	...	...
Minor	112 Public Health Education						
Sub-Head	01 Upgradation/Strengthening of GNM/Nursing Schools						
Detailed	01 Central Share						
Object	52 Machinery and equipments	93.00	93.00	186.00	93.00	93.00	186.00
	Total : Central Share	93.00	93.00	186.00	93.00	93.00	186.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Upgradation/Strengthening of GNM/Nursing Schools	93.00	93.00	186.00	93.00	93.00	186.00

Sub-Head	02 Health Intelligence						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : Health Intelligence	...	12.00	12.00	...	12.00	12.00
	Total : Public Health Education	93.00	105.00	198.00	93.00	105.00	198.00
Minor	200 Other Programmes						
Sub-Head	01 Multipurpose Worker's Scheme						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Multipurpose Worker's Scheme	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Scheme under NABARD						
Detailed	01 State share of NABARD						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State share of NABARD	...	...	...	...	...	...
	Total : Scheme under NABARD	...	...	...	...	...	...
	Total : Other Programmes	...	100.00	100.00	...	100.00	100.00
	Total : Public Health	93.00	208.00	301.00	93.00	208.00	301.00
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 PMAyushman Bharat Health Infrastructure Mission (PM-ABHIM)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Central Share	...	1905.00	1905.00	...	2554.00	2554.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : PMAyushman Bharat Health Infrastructure Mission (PM-ABHIM)	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Other Expenditure	...	1905.00	1905.00	...	2554.00	2554.00
	Total : General	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Capital Outlay on Medical and Public Health	1439.00	4649.00	6088.00	2230.11	7018.00	9248.11
Major Head	4211 Capital Outlay on Family Welfare						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 State Family Welfare						
Detailed	01 State Component						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	7.00	7.00	...	7.00	7.00
	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures	...	8.00	8.00	...	8.00	8.00
	77 Other Fixed Assets	...	5.00	5.00	...	5.00	5.00
	Total : State Component	...	70.00	70.00	...	70.00	70.00
	Total : State Family Welfare	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : Capital Outlay on Family Welfare	...	70.00	70.00	...	70.00	70.00
GRAND TOTAL : MEDICAL, HEALTH AND FAMILY WELFARE SERVICES		21065.25	121288.44	142353.69	29572.61	124868.95	154441.56
Voted :		21065.25	121288.44	142353.69	29572.61	124868.95	154441.56

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	35330.32	8650.00	43980.32	46726.88	17659.45	64386.33
Charged :	...	...	...	...	...	...
Grand Total :	35330.32	8650.00	43980.32	46726.88	17659.45	64386.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2217 Urban Development						
Sub-Major	01 State Capital Development						
Minor	001 Direction and Administration						
Sub-Head	01 Town Planning						
Detailed	00						
Object	01 Salaries	...	152.28	152.28	...	152.28	152.28
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	86.52	86.52	...	86.52	86.52
	11 Domestic Travel Expenses	...	9.50	9.50	...	9.50	9.50
	13 Office expenses	...	26.00	26.00	...	26.00	26.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	Total : Town Planning	...	285.30	285.30	...	285.30	285.30
	Total : Direction and Administration	...	285.30	285.30	...	285.30	285.30
Minor	051 Construction						
Sub-Head	01 Solid Waste Management Plant, Lamdeng						
Detailed	01 Planning and Development Authority						
Object	35 Grants for creation of Capital Assets	...	...	...	...	801.36	801.36
	Total : Planning and Development Authority	...	...	...	...	801.36	801.36
	Total : Solid Waste Management Plant, Lamdeng	...	...	...	...	801.36	801.36
	Total : Construction	...	...	...	...	801.36	801.36
Minor	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.						
Sub-Head	01 Scheme under 15th FC Award						
Detailed	01 General Basic Grant to ULBs						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : General Basic Grant to ULBs	...	...	...	...	...	...
Detailed	02 Tied Grant						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Tied Grant	...	...	...	...	...	...
Detailed	03 Delay Charges for FC Award						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Delay Charges for FC Award	...	...	...	...	...	...
Detailed	04 Implementation of Municipal Shared Service Centres (MSSCs)						
Object	31 Grants-in-aid-General	...	...	...	...	2500.00	2500.00
	Total : Implementation of Municipal Shared Service Centres (MSSCs)	...	...	...	...	2500.00	2500.00
	Total : Scheme under 15th FC Award	...	...	...	...	2500.00	2500.00
Sub-Head	02 Scheme under 16th FC Award						
Detailed	01 Basic Grant to ULBs						
Object	31 Grants-in-aid-General	...	6240.00	6240.00	...	3740.00	3740.00
	Total : Basic Grant to ULBs	...	6240.00	6240.00	...	3740.00	3740.00
Detailed	02 Performance Grant to ULBs						
Object	31 Grants-in-aid-General	...	1560.00	1560.00	...	1560.00	1560.00
	Total : Performance Grant to ULBs	...	1560.00	1560.00	...	1560.00	1560.00
	Total : Scheme under 16th FC Award	...	7800.00	7800.00	...	5300.00	5300.00
	Total : Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	...	7800.00	7800.00	...	7800.00	7800.00
Minor	800 Other Expenditure						
Sub-Head	01 Consumption Charges for Street Lighting						

Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	450.00	450.00	...	450.00
	Total :	Electric & Water Charges	...	450.00	450.00	...	450.00
	Total :	Consumption Charges for Street Lighting	...	450.00	450.00	...	450.00
Sub-Head	02	Municipal Administration, Housing and Urban Development					
Detailed	00						
Object	01	Salaries	...	525.30	525.30	...	616.00
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	309.00	309.00	...	352.00
	11	Domestic Travel Expenses	...	12.00	12.00	...	12.00
	13	Office expenses	...	15.00	15.00	...	15.00
	16	Printing and Publication	...	5.00	5.00	...	5.00
	19	Digital Equipment	...	10.00	10.00	...	10.00
	21	Materials and Supplies	...	1.00	1.00	...	1.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00
	26	Advertising and publicity	...	10.00	10.00	...	10.00
	27	Minor civil and electric Works	...	0.50	0.50	...	0.50
	28	Professional services	...	5.00	5.00	...	5.00
	29	Repair and Maintenance	...	1.00	1.00	...	1.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Municipal Administration, Housing and Urban Development	...	918.80	918.80	...	1052.50
Sub-Head	03	Duties on Transfer of Property					
Detailed	01	Municipalities					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Municipalities	...	10.00	10.00	...	10.00
	Total :	Duties on Transfer of Property	...	10.00	10.00	...	10.00
Sub-Head	04	Financial Assistance for Imparting Knowledge on Building Construction					
Detailed	01	Manipur Building Centre					
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00
	Total :	Manipur Building Centre	...	15.00	15.00	...	15.00
	Total :	Financial Assistance for Imparting Knowledge on Building Construction	...	15.00	15.00	...	15.00
Sub-Head	05	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council					
Detailed	01	Municipal Council					
Object	36	Grants-in-aid-Salaries	...	206.28	206.28	...	206.28
	Total :	Municipal Council	...	206.28	206.28	...	206.28
	Total :	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council	...	206.28	206.28	...	206.28
Sub-Head	06	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat					
Detailed	01	Nagar Panchayats					
Object	36	Grants-in-aid-Salaries	...	291.36	291.36	...	291.36
	Total :	Nagar Panchayats	...	291.36	291.36	...	291.36
	Total :	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat	...	291.36	291.36	...	291.36
Sub-Head	07	Financial Assistance to Municipalities					
Detailed	01	Municipalities					
Object	31	Grants-in-aid-General	...	35.58	35.58	...	35.58
	36	Grants-in-aid-Salaries	...	1200.00	1200.00	...	1500.00
	Total :	Municipalities	...	1235.58	1235.58	...	1535.58
	Total :	Financial Assistance to Municipalities	...	1235.58	1235.58	...	1535.58
Sub-Head	08	Financial Assistance to Temple Boards					
Detailed	01	Govindaji Temple Board					
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00
	Total :	Govindaji Temple Board	...	30.00	30.00	...	30.00
Detailed	02	Sanamahi Temple Board					
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00
	Total :	Sanamahi Temple Board	...	20.00	20.00	...	20.00
	Total :	Financial Assistance to Temple Boards	...	50.00	50.00	...	50.00
Sub-Head	09	Development of Imphal City as Smart City					
Detailed	01	City Level SPV (Imphal Smart City Ltd.)					
Object	31	Grants-in-aid-General	...	9189.00	9189.00	...	9189.00
	Total :	City Level SPV (Imphal Smart City Ltd.)	...	9189.00	9189.00	...	9189.00

	Total : Development of Imphal City as Smart City	...	9189.00	9189.00	...	9189.00	9189.00
Sub-Head	10 Financial Assistance to Nagar Panchayats/Small Town Committee						
Detailed	01 Nagar Panchayats/Town Committee						
Object	31 Grants-in-aid-General	...	40.56	40.56	...	40.56	40.56
	36 Grants-in-aid-Salaries	...	212.10	212.10	...	212.10	212.10
	Total : Nagar Panchayats/Town Committee	...	252.66	252.66	...	252.66	252.66
	Total : Financial Assistance to Nagar Panchayats/Small Town Committee	...	252.66	252.66	...	252.66	252.66
Sub-Head	11 Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)						
Detailed	01 Town Planning						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Town Planning	...	...	...	...	...	...
	Total : Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	...	...	...	...	...	...
Sub-Head	12 City Convention Centre						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : City Convention Centre	...	130.00	130.00	...	130.00	130.00
Sub-Head	13 Assistance to FDA for implementation of projects with HUDCO loan						
Detailed	00						
Object	35 Grants for creation of Capital Assets	...	...	...	...	2563.70	2563.70
Detailed	01 Planning Development Authority (FDA)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Planning Development Authority (FDA)	...	...	...	...	...	...
	Total : Assistance to FDA for implementation of projects with HUDCO loan	...	...	...	...	2563.70	2563.70
Sub-Head	14 State Share for Imphal Smart City Mission						
Detailed	01 City Level SPV (Imphal Smart City Ltd.)						
Object	31 Grants-in-aid-General	...	600.00	600.00	...	600.00	600.00
	Total : City Level SPV (Imphal Smart City Ltd.)	...	600.00	600.00	...	600.00	600.00
	Total : State Share for Imphal Smart City Mission	...	600.00	600.00	...	600.00	600.00
Sub-Head	15 Master Plan for DHQ and Mbreh Town						
Detailed	01 Town Planning						
Object	49 Other Revenue Expenditure	...	42.15	42.15	...	42.15	42.15
	Total : Town Planning	...	42.15	42.15	...	42.15	42.15
	Total : Master Plan for DHQ and Mbreh Town	...	42.15	42.15	...	42.15	42.15
Sub-Head	16 Cleanliness of ULBs						
Detailed	01 Urban Local Bodies						
Object	31 Grants-in-aid-General	...	600.00	600.00	...	600.00	600.00
	Total : Urban Local Bodies	...	600.00	600.00	...	600.00	600.00
	Total : Cleanliness of ULBs	...	600.00	600.00	...	600.00	600.00
Sub-Head	17 PMAY-Urban (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4500.00	4500.00	...	6700.00	6700.00
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : SCSP Component	...	1000.00	1000.00	...	1000.00	1000.00
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	120.00	120.00
	Total : TSP Component	...	120.00	120.00	...	120.00	120.00
Detailed	03 Establishment and TPQM Component						
Object	49 Other Revenue Expenditure	...	116.00	116.00	...	15.00	15.00
	Total : Establishment and TPQM Component	...	116.00	116.00	...	15.00	15.00
Detailed	04 Capacity Building and IEC Component						
Object	49 Other Revenue Expenditure	...	74.30	74.30	...	20.00	20.00
	Total : Capacity Building and IEC Component	...	74.30	74.30	...	20.00	20.00
	Total : PMAY-Urban (Central Share)	...	5810.30	5810.30	...	7855.00	7855.00
Sub-Head	18 PMAY-Urban (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : PMAY-Urban (State Share)	...	...	...	...	...	...

Sub-Head	19	National Urban Livelihood Mission (NULM) / Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
	Total :	National Urban Livelihood Mission (NULM) / Central Share	...	...	...	...	...
Sub-Head	20	National Urban Livelihood Mission (NULM) / State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
	Total :	National Urban Livelihood Mission (NULM) / State Share	...	...	...	...	...
Sub-Head	21	AMRUT MITRA under AMRUT 2.0					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	110.00	110.00	...	137.50
	Total :	Town Planning	...	110.00	110.00	...	137.50
	Total :	AMRUT MITRA under AMRUT 2.0	...	110.00	110.00	...	137.50
Sub-Head	22	Urban Reforms under SACI					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	215.00	215.00	...	180.00
	Total :	Town Planning	...	215.00	215.00	...	180.00
	Total :	Urban Reforms under SACI	...	215.00	215.00	...	180.00
Sub-Head	23	AMRUT 2.0 A&OE (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	95.00
	Total :	Town Planning	...	100.00	100.00	...	95.00
	Total :	AMRUT 2.0 A&OE (Central Share)	...	100.00	100.00	...	95.00
Sub-Head	24	Financial Assistance to MJDA					
Detailed	01	Manipur Urban Development Agency (MJDA)					
Object	31	Grants-in-aid-General	...	4.00	4.00	...	4.00
	Total :	Manipur Urban Development Agency (MJDA)	...	4.00	4.00	...	4.00
	Total :	Financial Assistance to MJDA	...	4.00	4.00	...	4.00
Sub-Head	25	Gandhi Memorial Hall					
Detailed	01	Town Planning					
Object	27	Minor civil and electric Works	...	60.00	60.00	...	60.00
	Total :	Town Planning	...	60.00	60.00	...	60.00
	Total :	Gandhi Memorial Hall	...	60.00	60.00	...	60.00
Sub-Head	26	Capacity Building & IEC under AMRUT 2.0					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	15.00	15.00	...	13.60
	Total :	Town Planning	...	15.00	15.00	...	13.60
	Total :	Capacity Building & IEC under AMRUT 2.0	...	15.00	15.00	...	13.60
Sub-Head	27	PMAY-U 2.0 Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	3500.00	3500.00	...	8966.00
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	200.00	200.00	...	325.00
	Total :	SCSP Component	...	200.00	200.00	...	325.00
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	136.00
	Total :	TSP Component	...	50.00	50.00	...	136.00
Detailed	03	Establishment and TPQM Component					
Object	49	Other Revenue Expenditure	...	81.00	81.00	...	81.00
	Total :	Establishment and TPQM Component	...	81.00	81.00	...	81.00

Detailed	04	Capacity Building					
Object	49	Other Revenue Expenditure	...	104.00	104.00	...	104.00
	Total :	Capacity Building	...	104.00	104.00	...	104.00
	Total :	PMAY-U 2.0 Central Share	...	3935.00	3935.00	...	9612.00
Sub-Head	28	PMAY-U 2.0 State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
Detailed	03	Establishment and TPQM Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Establishment and TPQM Component	...	...	...	...	...
	Total :	PMAY-U 2.0 State Share	...	...	...	...	...
Sub-Head	29	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	300.00	300.00	...	300.00
	Total :	Central Share	...	300.00	300.00	...	300.00
	Total :	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]	...	300.00	300.00	...	300.00
Sub-Head	30	OTIS 2.0 (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	200.00	200.00	...	150.00
	Total :	Town Planning	...	200.00	200.00	...	150.00
	Total :	OTIS 2.0 (Central Share)	...	200.00	200.00	...	150.00
Sub-Head	31	GIS based Master Plan under AMRUT 2.0 (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	180.00	180.00	...	120.00
	Total :	Town Planning	...	180.00	180.00	...	120.00
	Total :	GIS based Master Plan under AMRUT 2.0 (Central Share)	...	180.00	180.00	...	120.00
	Total :	Other Expenditure	...	24920.13	24920.13	...	35515.33
	Total :	State Capital Development	...	33005.43	33005.43	...	44401.99
Sub-Major	80	General					
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.					
Sub-Head	01	Manipur Property Tax					
Detailed	00						
Object	31	Grants-in-aid-General	...	...	...	...	...
	36	Grants-in-aid-Salaries	...	...	...	...	...
Detailed	01	Manipur Municipality Property Tax Board					
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00
	36	Grants-in-aid-Salaries	...	24.89	24.89	...	24.89
	Total :	Manipur Municipality Property Tax Board	...	324.89	324.89	...	324.89
	Total :	Manipur Property Tax	...	324.89	324.89	...	324.89
	Total :	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	...	324.89	324.89	...	324.89
	Total :	General	...	324.89	324.89	...	324.89
	Total :	Urban Development	...	33330.32	33330.32	...	44726.88
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Sub-Major	00						
Minor	200	Other Miscellaneous Compensations and Assignments					
Sub-Head	01	Devolution under 4th SFC Award					
Detailed	01	Urban Local Bodies					
Object	31	Grants-in-aid-General	...	2000.00	2000.00	...	2000.00
	Total :	Urban Local Bodies	...	2000.00	2000.00	...	2000.00
	Total :	Devolution under 4th SFC Award	...	2000.00	2000.00	...	2000.00
	Total :	Other Miscellaneous Compensations and Assignments	...	2000.00	2000.00	...	2000.00

	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	2000.00	2000.00	...	2000.00	2000.00
Major Head	4217	Capital Outlay on Urban Development						
Sub-Major	01	State Capital Development						
Minor	800	Other Expenditure						
Sub-Head	01	Improvement of District Headquarters						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Improvement of District Headquarters	...	...	...	...	...	...
Sub-Head	02	Infrastructure Development Under Municipal Areas						
Detailed	00							
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	Infrastructure Development Under Municipal Areas	...	100.00	100.00	...	100.00	100.00
Sub-Head	03	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal	...	...	...	...	...	...
	Total :	Other Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	State Capital Development	...	100.00	100.00	...	100.00	100.00
Sub-Major	60	Other Urban Development Schemes						
Minor	051	Construction						
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	...	...	...	...	...	...
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share						
Detailed	01	Town Planning						
Object	60	Other Capital Expenditure	...	1600.00	1600.00	...	3334.00	3334.00
	Total :	Town Planning	...	1600.00	1600.00	...	3334.00	3334.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	...	1600.00	1600.00	...	3334.00	3334.00
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share						
Detailed	01	Town Planning						
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Town Planning	...	...	...	...	...	...
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share	...	...	...	...	...	...
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	50.00	50.00	...	233.70	233.70
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure	...	200.00	200.00	...	638.07	638.07
	Total :	IEC Component	...	200.00	200.00	...	638.07	638.07
Detailed	02	Capacity Building Component						
Object	60	Other Capital Expenditure	...	200.00	200.00	...	363.83	363.83
	Total :	Capacity Building Component	...	200.00	200.00	...	363.83	363.83
Detailed	03	Solid Waste Management (SWM)						
Object	60	Other Capital Expenditure	...	1500.00	1500.00	...	3318.65	3318.65
	Total :	Solid Waste Management (SWM)	...	1500.00	1500.00	...	3318.65	3318.65
Detailed	04	Used Water Management (UWM)						
Object	60	Other Capital Expenditure	...	5000.00	5000.00	...	8169.20	8169.20
	Total :	Used Water Management (UWM)	...	5000.00	5000.00	...	8169.20	8169.20
	Total :	Swachh Bharat Mission 2.0 (Urban)/Central Share	...	6950.00	6950.00	...	12723.45	12723.45
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure	...	...	...	...	...	...

	Total : IEC Component	...	...	...	...	...	...
Detailed	02 Capacity Building Component						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Capacity Building Component	...	...	...	...	...	...
Detailed	03 Solid Waste Management (SWM)						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Solid Waste Management (SWM)	...	...	...	...	...	...
Detailed	04 Used Water Management (UWM)						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Used Water Management (UWM)	...	...	...	...	...	...
	Total : Swachh Bharat Mission 2.0 (Urban)/State Share	...	...	...	...	...	...
Sub-Head	06 State Component under AMRUT 1.0						
Detailed	00						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : State Component under AMRUT 1.0	...	...	...	...	...	...
Sub-Head	07 PM-eBus Sewa Scheme						
Detailed	01 Behind-the-meter Power Infrastructure						
Object	60 Other Capital Expenditure	...	...	...	...	602.00	602.00
	Total : Behind-the-meter Power Infrastructure	...	...	...	...	602.00	602.00
Detailed	02 Bus Depot Infrastructure						
Object	60 Other Capital Expenditure	...	...	...	...	900.00	900.00
	Total : Bus Depot Infrastructure	...	...	...	...	900.00	900.00
	Total : PM-eBus Sewa Scheme	...	...	...	...	1502.00	1502.00
	Total : Construction	...	8550.00	8550.00	...	17559.45	17559.45
	Total : Other Urban Development Schemes	...	8550.00	8550.00	...	17559.45	17559.45
	Total : Capital Outlay on Urban Development	...	8650.00	8650.00	...	17659.45	17659.45
GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT		...	43980.32	43980.32	...	64386.33	64386.33
Voted :		...	43980.32	43980.32	...	64386.33	64386.33

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LABOUR AND EMPLOYMENT

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with E-BOOK AND ENVIRONMENT						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3627.96	260.00	3887.96	4028.01	260.00	4288.01
Charged :	...	...	...	...	...	...
Grand Total :	3627.96	260.00	3887.96	4028.01	260.00	4288.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2230 Labour, Employment and Skill Development						
Sub-Major	01 Labour						
Minor	101 Industrial Relations						
Sub-Head	01 Administration of Labour Laws						
Detailed	00						
Object	01 Salaries	...	61.80	61.80	...	61.80	61.80
	02 Wages	...	3.50	3.50	...	3.50	3.50
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	36.05	36.05	...	36.05	36.05
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water Charges	...	1.00	1.00	...	1.00	1.00
	Total : Administration of Labour Laws	...	158.35	158.35	...	158.35	158.35
Sub-Head	02 Refund of 1% Labour Cess						
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board						
Object	31 Grants-in-aid-General	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Manipur Building & Other Construction Workers' Welfare Board	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Refund of 1% Labour Cess	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	03 eSHRAM Portal (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : eSHRAM Portal (Central Share)	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Bonded Labour Rehabilitation						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Bonded Labour Rehabilitation	...	...	...	...	...	...
Sub-Head	05 DBRAP under Ease of Doing Business (EoDB)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : DBRAP under Ease of Doing Business (EoDB)	...	5.00	5.00	...	5.00	5.00
	Total : Industrial Relations	...	1173.35	1173.35	...	1173.35	1173.35
	Total : Labour	...	1173.35	1173.35	...	1173.35	1173.35
Sub-Major	02 Employment Service						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	81.38	81.38	...	81.38	81.38
	06 Medical Treatment	...	11.00	11.00	...	11.00	11.00
	07 Allowances	...	48.54	48.54	...	48.54	48.54
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works	...	...	...	...	...	...

	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	Total : Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total : Direction	...	173.92	173.92	...	173.92	173.92
	Total : Direction and Administration	...	173.92	173.92	...	173.92	173.92
Mnor	004 Research, Survey and Statistics						
Sub-Head	01 Research						
Detailed	00						
Object	01 Salaries	...	3.70	3.70	...	3.70	3.70
	06 Medical Treatment	...	1.25	1.25	...	1.25	1.25
	07 Allowances	...	2.27	2.27	...	2.27	2.27
	11 Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Research	...	37.22	37.22	...	37.22	37.22
	Total : Research, Survey and Statistics	...	37.22	37.22	...	37.22	37.22
Mnor	101 Employment Services						
Sub-Head	01 District Employment Offices						
Detailed	00						
Object	01 Salaries	47.54	62.00	109.54	47.54	62.00	109.54
	06 Medical Treatment	5.00	11.00	16.00	5.00	11.00	16.00
	07 Allowances	31.12	38.26	69.38	31.12	38.26	69.38
	11 Domestic Travel Expenses	0.25	0.50	0.75	0.25	0.50	0.75
	13 Office expenses	10.00	17.00	27.00	10.00	17.00	27.00
	Total : District Employment Offices	93.91	128.76	222.67	93.91	128.76	222.67
	Total : Employment Services	93.91	128.76	222.67	93.91	128.76	222.67
	Total : Employment Service	93.91	339.90	433.81	93.91	339.90	433.81
Sub-Major	03 Training						
Mnor	003 Training of Craftsmen & Supervisors						
Sub-Head	01 Training of Craftsmen and Supervision						
Detailed	00						
Object	01 Salaries	309.00	666.97	975.97	309.00	666.97	975.97
	02 Wages	10.00	70.00	80.00	10.00	70.00	80.00
	05 Rewards	...	...	...	...	...	...
	06 Medical Treatment	2.00	8.00	10.00	2.00	8.00	10.00
	07 Allowances	190.85	402.53	593.38	190.85	402.53	593.38
	09 Training Expenses	2.00	3.00	5.00	2.00	3.00	5.00
	11 Domestic Travel Expenses	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses	30.00	50.00	80.00	30.00	50.00	80.00
	16 Printing and Publication	...	1.20	1.20	...	1.20	1.20
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies	10.00	25.00	35.00	10.00	25.00	35.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	10.00	20.00	30.00	10.00	20.00	30.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	1.00	4.00	5.00	1.00	4.00	5.00
	34 Scholarships	10.00	12.00	22.00	10.00	12.00	22.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Electric & Water Charges	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Training of Craftsmen and Supervision	596.85	1312.70	1909.55	596.85	1312.70	1909.55
	Total : Training of Craftsmen & Supervisors	596.85	1312.70	1909.55	596.85	1312.70	1909.55
Mnor	101 Industrial Training Institutes						
Sub-Head	01 Industrial Training Institute						
Detailed	00						
Object	21 Materials and Supplies	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Industrial Training Institute	20.00	30.00	50.00	20.00	30.00	50.00
Sub-Head	02 Vocational Training Project						
Detailed	00						
Object	21 Materials and Supplies	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Vocational Training Project	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Industrial Training Institutes	35.00	55.00	90.00	35.00	55.00	90.00
Mnor	102 Apprenticeship Training						
Sub-Head	01 Apprenticeship Training						

Detailed	00						
Object	01 Salaries	...	5.15	5.15	...	5.15	5.15
	06 Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07 Allowances	...	3.09	3.09	...	3.09	3.09
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Apprenticeship Training	...	11.24	11.24	...	11.24	11.24
	Total : Apprenticeship Training	...	11.24	11.24	...	11.24	11.24
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share	...	...	...	...	...	...
Sub-Head	02 Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share						
Detailed	01 Institute Management Committee						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Institute Management Committee	...	...	...	...	...	...
	Total : Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	...	...	...	...	...	...
Sub-Head	03 Enhancing Skill Development Infrastructure in NE States/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Enhancing Skill Development Infrastructure in NE States/Central Share	...	...	...	...	...	...
Sub-Head	04 Enhancing Skill Development Infrastructure in NE States/State Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Enhancing Skill Development Infrastructure in NE States/State Share	...	...	...	...	...	...
Sub-Head	05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share	...	...	...	...	...	...
Sub-Head	06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	...	...	...	...	...	...
Sub-Head	08 Pradhan Mantri Skilling and Employability Transformation (PM-SETU)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	400.06	400.06
	Total : Pradhan Mantri Skilling and Employability Transformation (PM-SETU)	...	0.01	0.01	...	400.06	400.06
	Total : Other Expenditure	...	0.01	0.01	...	400.06	400.06
	Total : Training	631.85	1378.95	2010.80	631.85	1779.00	2410.85
	Total : Labour, Employment and Skill Development	725.76	2892.20	3617.96	725.76	3292.25	4018.01
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	200 Other Relief Measures						
Sub-Head	01 Labour Cess/Labour Victims Accidents						
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board						

Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board	...	10.00	10.00	...	10.00	10.00
	Total :	Labour Cess/Labour Victims Accidents	...	10.00	10.00	...	10.00	10.00
	Total :	Other Relief Measures	...	10.00	10.00	...	10.00	10.00
	Total :	Rehabilitation	...	10.00	10.00	...	10.00	10.00
	Total :	Social Security and Welfare	...	10.00	10.00	...	10.00	10.00
Major Head	4250	Capital Outlay on Other Social Services						
Sub-Major	00							
Minor	203	Employment						
Sub-Head	01	Directorate of Employment						
Detailed	00							
Object	51	Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total :	Directorate of Employment	...	25.00	25.00	...	25.00	25.00
	Total :	Employment	...	25.00	25.00	...	25.00	25.00
Minor	800	Other Expenditure						
Sub-Head	01	Industrial Training Institutes (ITI)						
Detailed	00							
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	40.00	40.00	...	40.00	40.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	73	Infrastructural Assets	...	20.00	20.00	...	20.00	20.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	76	Upgradation Procurement of Heritage Assets and n.e.c.	...	...	...	...	...	...
	77	Other Fixed Assets	...	5.00	5.00	...	5.00	5.00
	Total :	Industrial Training Institutes (ITI)	...	235.00	235.00	...	235.00	235.00
	Total :	Other Expenditure	...	235.00	235.00	...	235.00	235.00
	Total :	Capital Outlay on Other Social Services	...	260.00	260.00	...	260.00	260.00
GRAND TOTAL : LABOUR AND EMPLOYMENT			725.76	3162.20	3887.96	725.76	3562.25	4288.01
Voted :			725.76	3162.20	3887.96	725.76	3562.25	4288.01

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	100737.36	2800.00	103537.36	101291.57	5270.60	106562.17
Charged :	...	...	...	...	...	...
Grand Total :	100737.36	2800.00	103537.36	101291.57	5270.60	106562.17

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2071 Pensions and Other Retirement Benefits						
Sub-Major	01 Civil						
Minor	110 Pensions of Employees of Local Bodies						
Sub-Head	01 Pension to Employees of Autonomous District Councils						
Detailed	00						
Object	04 Pensionary Charges	14000.00	...	14000.00	14000.00	...	14000.00
	Total : Pension to Employees of Autonomous District Councils	14000.00	...	14000.00	14000.00	...	14000.00
Sub-Head	02 Leave Salaries of Autonomous District Councils						
Detailed	01 Autonomous District Councils						
Object	36 Grants-in-aid-Salaries	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Autonomous District Councils	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Leave Salaries of Autonomous District Councils	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Pensions of Employees of Local Bodies	15500.00	...	15500.00	15500.00	...	15500.00
	Total : Civil	15500.00	...	15500.00	15500.00	...	15500.00
	Total : Pensions and Other Retirement Benefits	15500.00	...	15500.00	15500.00	...	15500.00
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	02 Welfare of Scheduled Tribes						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	100.94	144.28	245.22	92.14	167.55	259.69
	06 Medical Treatment	1.50	3.50	5.00	1.50	3.50	5.00
	07 Allowances	56.65	88.40	145.05	40.60	133.69	174.29
	11 Domestic Travel Expenses	2.00	3.00	5.00	2.00	3.00	5.00
	13 Office expenses	20.00	60.00	80.00	20.00	60.00	80.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	Total : Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
Detailed	02 Ashram School						
Object	01 Salaries	463.50	61.80	525.30	560.76	61.80	622.56
	06 Medical Treatment	7.00	4.00	11.00	7.00	4.00	11.00
	07 Allowances	257.50	37.08	294.58	339.88	37.08	376.96
	11 Domestic Travel Expenses	0.50	...	0.50	0.50	...	0.50
	13 Office expenses	8.00	4.00	12.00	8.00	4.00	12.00
	19 Digital Equipment	0.50	...	0.50	0.50	...	0.50
	24 Fuels and Lubricants	0.50	...	0.50	0.50	...	0.50
	49 Other Revenue Expenditure	5.00	...	5.00	5.00	...	5.00
	Total : Ashram School	742.50	106.88	849.38	922.14	106.88	1029.02
Detailed	03 Tribal Research Institute						
Object	01 Salaries	...	40.85	40.85	...	37.46	37.46
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	24.21	24.21	...	26.05	26.05
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	Total : Tribal Research Institute	...	76.06	76.06	...	74.51	74.51

	Total : Direction	923.59	567.12	1490.71	1078.38	634.13	1712.51
Sub-Head	02 Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.						
Detailed	01 Manipur Tribal Development Corporation (MTDC) Ltd.						
Object	31 Grants-in-aid-General	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Tribal Development Corporation (MTDC) Ltd.	...	100.00	100.00	...	100.00	100.00
	Total : Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration	923.59	667.12	1590.71	1078.38	734.13	1812.51
Minor	102 Economic Development						
Sub-Head	01 Economic Upliftment						
Detailed	00						
Object	49 Other Revenue Expenditure	...	220.00	220.00	...	220.00	220.00
	Total : Economic Upliftment	...	220.00	220.00	...	220.00	220.00
	Total : Economic Development	...	220.00	220.00	...	220.00	220.00
Minor	190 Assistance to Public Sector and Other Undertakings						
Sub-Head	01 Assistance to MSTCB for settlement of NSFDC Loan						
Detailed	01 Manipur State STs AND SCs Development Cooperative Bank (MSTCB)						
Object	31 Grants-in-aid General	...	...	...	...	123.00	123.00
	Total : Manipur State STs AND SCs Development Cooperative Bank (MSTCB)	...	...	...	...	123.00	123.00
	Total : Assistance to MSTCB for settlement of NSFDC Loan	...	...	...	...	123.00	123.00
	Total : Assistance to Public Sector and Other Undertakings	...	...	...	...	123.00	123.00
Minor	277 Education						
Sub-Head	01 Education Development						
Detailed	01 Voluntary Organization/TR/Women Societies						
Object	31 Grants-in-aid-General	...	270.00	270.00	...	270.00	270.00
	Total : Voluntary Organization/TR/Women Societies	...	270.00	270.00	...	270.00	270.00
	Total : Education Development	...	270.00	270.00	...	270.00	270.00
Sub-Head	02 Pre Matric Scholarship Scheme						
Detailed	01 Central Share						
Object	34 Scholarships	...	366.67	366.67	...	234.14	234.14
	Total : Central Share	...	366.67	366.67	...	234.14	234.14
Detailed	02 State Share						
Object	34 Scholarships	...	40.00	40.00	...	...	...
	Total : State Share	...	40.00	40.00	...	...	...
	Total : Pre Matric Scholarship Scheme	...	406.67	406.67	...	234.14	234.14
Sub-Head	03 Post Matric Scholarship Scheme						
Detailed	01 Central Share						
Object	34 Scholarships	...	6895.33	6895.33	...	8908.47	8908.47
	Total : Central Share	...	6895.33	6895.33	...	8908.47	8908.47
Detailed	02 State Share						
Object	34 Scholarships	...	690.00	690.00	...	...	...
	Total : State Share	...	690.00	690.00	...	...	...
	Total : Post Matric Scholarship Scheme	...	7585.33	7585.33	...	8908.47	8908.47
Sub-Head	04 Research and Training (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	300.00	300.00	...	587.81	587.81
	Total : Research and Training (Central Share)	...	300.00	300.00	...	587.81	587.81
Sub-Head	05 Tribal Research Institute (TRI)						
Detailed	01 State Share of CSS						
Object	21 Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : State Share of CSS	...	11.00	11.00	...	11.00	11.00
	Total : Tribal Research Institute (TRI)	...	11.00	11.00	...	11.00	11.00
	Total : Education	...	8573.00	8573.00	...	10011.42	10011.42
Minor	282 Health						
Sub-Head	01 Medical and Public Health						
Detailed	00						
Object	49 Other Revenue Expenditure	...	280.00	280.00	...	280.00	280.00
	Total : Medical and Public Health	...	280.00	280.00	...	280.00	280.00

	Total : Health	...	280.00	280.00	...	280.00	280.00
Minor	283 Housing						
Sub-Head	01 Housing						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Housing	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Housing	...	1000.00	1000.00	...	1000.00	1000.00
Minor	794 Special Central Assistance for Tribal Sub-Plan						
Sub-Head	01 Animal Husbandary						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Animal Husbandary	...	...	...	...	...	...
Sub-Head	02 Special Development Programme Under Proviso to Article 275(1) of the Constitution						
Detailed	00						
Object	49 Other Revenue Expenditure	5102.00	...	5102.00	3911.89	...	3911.89
	Total : Special Development Programme Under Proviso to Article 275(1) of the Constitution	5102.00	...	5102.00	3911.89	...	3911.89
Sub-Head	03 Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	...	...	...	...	...	...
	Total : Special Central Assistance for Tribal Sub-Plan	5102.00	...	5102.00	3911.89	...	3911.89
Minor	800 Other Expenditure						
Sub-Head	01 Maram Primitive Tribe Project						
Detailed	01 Conservation-cum-Development Plan for Maram PTG						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : Conservation-cum-Development Plan for Maram PTG	0.01	...	0.01	0.01	...	0.01
	Total : Maram Primitive Tribe Project	0.01	...	0.01	0.01	...	0.01
Sub-Head	02 Financial Assistance						
Detailed	01 Manipur State Commission for Scheduled Tribes						
Object	31 Grants-in-aid-General	...	90.00	90.00	...	90.00	90.00
	Total : Manipur State Commission for Scheduled Tribes	...	90.00	90.00	...	90.00	90.00
Detailed	02 Adimjati (ACA)						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Adimjati (ACA)	...	5.00	5.00	...	5.00	5.00
	Total : Financial Assistance	...	95.00	95.00	...	95.00	95.00
Sub-Head	03 Procurement of Water Tanks/Poly Pipes						
Detailed	00						
Object	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	Total : Procurement of Water Tanks/Poly Pipes	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Welfare of Smaller Tribes						
Detailed	00						
Object	49 Other Revenue Expenditure	100.00	...	100.00	100.00	...	100.00
	Total : Welfare of Smaller Tribes	100.00	...	100.00	100.00	...	100.00
Sub-Head	05 Administrative Cost to States/UTs for implementation of Schemes (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	181.00	...	181.00	142.10	...	142.10
	Total : Administrative Cost to States/UTs for implementation of Schemes (Central Share)	181.00	...	181.00	142.10	...	142.10
Sub-Head	06 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)	...	...	...	...	...	...
	Total : Other Expenditure	281.01	115.00	396.01	242.11	115.00	357.11
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6306.60	10855.12	17161.72	5232.38	12483.55	17715.93
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6306.60	10855.12	17161.72	5232.38	12483.55	17715.93
Major Head	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						

Sub-Major	00							
Minor	200	Other Miscellaneous Compensations and Assignments						
Sub-Head	01	Grant-in-aids to Autonomous District Councils (ADC)						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General	600.00	...	600.00	600.00	...	600.00
	36	Grants-in-aid-Salaries	54175.64	...	54175.64	54175.64	...	54175.64
	Total :	Autonomous District Councils	54775.64	...	54775.64	54775.64	...	54775.64
	Total :	Grant-in-aids to Autonomous District Councils (ADC)	54775.64	...	54775.64	54775.64	...	54775.64
Sub-Head	02	Devolution of funds under 4th SFC Award						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General	4000.00	...	4000.00	4000.00	...	4000.00
	Total :	Autonomous District Councils	4000.00	...	4000.00	4000.00	...	4000.00
	Total :	Devolution of funds under 4th SFC Award	4000.00	...	4000.00	4000.00	...	4000.00
Sub-Head	03	Scheme under 15th FC Award						
Detailed	01	General Basic Grant to ADCs						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	General Basic Grant to ADCs	...	...	...	...	...	...
Detailed	02	Tied Grant						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	Tied Grant	...	...	...	...	...	...
	Total :	Scheme under 15th FC Award	...	...	...	...	...	...
Sub-Head	04	Scheme under 16th FC Award						
Detailed	01	Basic Grant to ADCs						
Object	31	Grants-in-aid-General	7440.00	...	7440.00	7440.00	...	7440.00
	Total :	Basic Grant to ADCs	7440.00	...	7440.00	7440.00	...	7440.00
Detailed	02	Performance Grant to ADCs						
Object	31	Grants-in-aid-General	1860.00	...	1860.00	1860.00	...	1860.00
	Total :	Performance Grant to ADCs	1860.00	...	1860.00	1860.00	...	1860.00
	Total :	Scheme under 16th FC Award	9300.00	...	9300.00	9300.00	...	9300.00
	Total :	Other Miscellaneous Compensations and Assignments	68075.64	...	68075.64	68075.64	...	68075.64
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	68075.64	...	68075.64	68075.64	...	68075.64
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	02	Welfare of Scheduled Tribes						
Minor	277	Education						
Sub-Head	01	Support to TRIs/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	300.00	300.00	...	690.75	690.75
	Total :	Support to TRIs/Central Share	...	300.00	300.00	...	690.75	690.75
	Total :	Education	...	300.00	300.00	...	690.75	690.75
Minor	800	Other Expenditure						
Sub-Head	01	Annual Work Programme						
Detailed	00							
Object	72	Buildings and Structures	500.00	...	500.00	500.00	...	500.00
	Total :	Annual Work Programme	500.00	...	500.00	500.00	...	500.00
Sub-Head	02	Scheme under FMAAGY						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Scheme under FMAAGY	...	...	...	...	...	...
Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	1500.00	...	1500.00	2201.19	...	2201.19
	Total :	Central Share	1500.00	...	1500.00	2201.19	...	2201.19
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	1500.00	...	1500.00	2201.19	...	2201.19
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01	Central Share						

Object	73	Infrastructural Assets	500.00	...	500.00	628.77	...	628.77
	Total :	Central Share	500.00	...	500.00	628.77	...	628.77
	Total :	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)	500.00	...	500.00	628.77	...	628.77
Sub-Head	05	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	1249.89	...	1249.89
	Total :	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution	...	...	...	1249.89	...	1249.89
	Total :	Other Expenditure	2500.00	...	2500.00	4579.85	...	4579.85
	Total :	Welfare of Scheduled Tribes	2500.00	300.00	2800.00	4579.85	690.75	5270.60
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2500.00	300.00	2800.00	4579.85	690.75	5270.60
GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT			92382.24	11155.12	103537.36	93387.87	13174.30	106562.17
Voted :			92382.24	11155.12	103537.36	93387.87	13174.30	106562.17

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8636.91	165.00	8801.91	10607.11	165.00	10772.11
Charged :	...	...	...	...	...	...
Grand Total :	8636.91	165.00	8801.91	10607.11	165.00	10772.11

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2408 Food Storage and Warehousing						
Sub-Major	01 Food						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	1622.54	1622.54	...	1622.54	1622.54
	02 Wages	...	93.74	93.74	...	93.74	93.74
	06 Medical Treatment	...	25.00	25.00	...	25.00	25.00
	07 Allowances	...	1075.32	1075.32	...	1075.32	1075.32
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	35.00	35.00	...	35.00	35.00
	14 Rent, rates and taxes for Land and Building	...	0.50	0.50	...	0.50	0.50
	24 Fuels and Lubricants	...	25.00	25.00	...	25.00	25.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	51 Motor Vehicles	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
	Total : Direction	...	2924.10	2924.10	...	2924.10	2924.10
	Total : Direction and Administration	...	2924.10	2924.10	...	2924.10	2924.10
Minor	101 Procurement and Supply						
Sub-Head	01 Central Assistance to State under NFSA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3000.00	3000.00	...	5086.67	5086.67
	Total : Central Assistance to State under NFSA	...	3000.00	3000.00	...	5086.67	5086.67
Sub-Head	02 Decentralised procurement of rice under NFSA (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Decentralised procurement of rice under NFSA (Central Share)	...	...	...	...	...	...
Sub-Head	03 Decentralised procurement of rice under NFSA (state Share)						
Detailed	00						
Object	02 Wages	...	21.00	21.00	...	21.00	21.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Decentralised procurement of rice under NFSA (state Share)	...	21.00	21.00	...	21.00	21.00
Sub-Head	04 Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1111.83	1111.83	...	1111.83	1111.83
	Total : Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	1111.83	1111.83	...	1111.83	1111.83
Sub-Head	05 SMART FDS						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	80.40	80.40	...	80.40	80.40
	Total : Central Share	...	80.40	80.40	...	80.40	80.40
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : SMART FDS	...	80.40	80.40	...	80.40	80.40
Sub-Head	06 Manipur Food and Distribution Corporation						

	Limited						
Detailed	00						
Object	02 Wages	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses	...	10.00	10.00	...	10.00	10.00
	Total : Manipur Food and Distribution Corporation Limited	...	15.00	15.00	...	15.00	15.00
	Total : Procurement and Supply	...	4228.23	4228.23	...	6314.90	6314.90
Minor	102 Food Subsidies						
Sub-Head	01 Transportation of Food Grains						
Detailed	00						
Object	21 Materials and Supplies	...	100.00	100.00	...	100.00	100.00
	Total : Transportation of Food Grains	...	100.00	100.00	...	100.00	100.00
	Total : Food Subsidies	...	100.00	100.00	...	100.00	100.00
Minor	800 Other Expenditure						
Sub-Head	01 Consumer Dispute Redressal Commission (State Commission)						
Detailed	00						
Object	01 Salaries	...	...	...	...	...	...
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	80.00	80.00	...	80.00	80.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	Total : Consumer Dispute Redressal Commission (State Commission)	...	110.00	110.00	...	110.00	110.00
Sub-Head	02 Consumer Dispute Redressal Fora (District Fora)						
Detailed	00						
Object	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	100.00	100.00	...	100.00	100.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : Consumer Dispute Redressal Fora (District Fora)	...	115.00	115.00	...	115.00	115.00
Sub-Head	03 Compensatory Transportation Charges (POL/LPD)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Compensatory Transportation Charges (POL/LPD)	...	50.00	50.00	...	50.00	50.00
Sub-Head	04 Payment of Compensation/ Relief						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Payment of Compensation/ Relief	...	100.00	100.00	...	100.00	100.00
Sub-Head	05 Computerisation of TPDS (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : Computerisation of TPDS (Central Share)	...	0.01	0.01	...	0.01	0.01
Sub-Head	06 Procurement of PDS rice						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : Procurement of PDS rice	...	50.00	50.00	...	50.00	50.00
Sub-Head	07 PDS Computerisation						
Detailed	01 State Share for PDS Computerisation						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : State Share for PDS Computerisation	...	...	...	...	...	...
	Total : PDS Computerisation	...	...	...	...	...	...
Sub-Head	08 State Share for Food Security Act						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : State Share for Food Security Act	...	0.01	0.01	...	0.01	0.01
Sub-Head	09 Minimum Support Price						
Detailed	00						
Object	49 Other Revenue Expenditure	...	180.00	180.00	...	63.53	63.53
	Total : Minimum Support Price	...	180.00	180.00	...	63.53	63.53

Sub-Head	10	State Consumer Welfare Fund(10% State Share)					
Detailed	00						
Object	26	Advertising and publicity	...	10.00	10.00	...	10.00
Detailed	01	Consumer Awareness Programme					
Object	26	Advertising and publicity	...	5.00	5.00	...	5.00
		Total : Consumer Awareness Programme	...	5.00	5.00	...	5.00
		Total : State Consumer Welfare Fund(10% State Share)	...	15.00	15.00	...	15.00
Sub-Head	11	Renovation of Godown					
Detailed	01	Godown					
Object	27	Minor civil and electric Works	...	100.00	100.00	...	100.00
		Total : Godown	...	100.00	100.00	...	100.00
		Total : Renovation of Godown	...	100.00	100.00	...	100.00
Sub-Head	12	Construction of toilet under Swachhta Mssion (Central Share)					
Detailed	00						
Object	27	Minor civil and electric Works	...	5.00	5.00	...	5.00
		Total : Construction of toilet under Swachhta Mssion (Central Share)	...	5.00	5.00	...	5.00
Sub-Head	13	End to End Computerisation					
Detailed	00						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
		Total : End to End Computerisation	...	100.00	100.00	...	100.00
Sub-Head	14	Compensation for direct purchase of land					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
		Total : Compensation for direct purchase of land	...	...	...	...	...
		Total : Other Expenditure	...	825.02	825.02	...	708.55
		Total : Food	...	8077.35	8077.35	...	10047.55
		Total : Food Storage and Warehousing	...	8077.35	8077.35	...	10047.55
Major Head	3475	Other General Economic Services					
Sub-Major	00						
Mnor	106	Regulation of Weights and Measurs					
Sub-Head	01	Regulation of Weight & Measures					
Detailed	00						
Object	01	Salaries	...	321.75	321.75	...	321.75
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	202.31	202.31	...	202.31
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	7.00	7.00	...	7.00
	14	Rent, rates and taxes for Land and Building	...	2.50	2.50	...	2.50
	24	Fuels and Lubricants	...	3.00	3.00	...	3.00
	29	Repair and Maintenance	...	7.00	7.00	...	7.00
	52	Machinery and equipments	...	...	...	...	...
Detailed	01	Electric and Water Charges					
Object	13	Office expenses	...	1.00	1.00	...	1.00
		Total : Electric and Water Charges	...	1.00	1.00	...	1.00
		Total : Regulation of Weight & Measures	...	559.56	559.56	...	559.56
		Total : Regulation of Weights and Measurs	...	559.56	559.56	...	559.56
		Total : Other General Economic Services	...	559.56	559.56	...	559.56
Major Head	4408	Capital Outlay on Food Storage and Warehousing					
Sub-Major	01	Food					
Mnor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	50.00	50.00	...	50.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00
	78	Land	...	...	...	...	...
		Total : Direction	...	100.00	100.00	...	100.00
		Total : Direction and Administration	...	100.00	100.00	...	100.00
Mnor	190	Investments in Public Sector and other Undertakings					
Sub-Head	01	Manipur Food & Distribution Corporation Limited					
Detailed	00						
Object	02	Wages	...	...	...	...	...
	13	Office expenses	...	...	...	...	...

	54	Investment	...	50.00	50.00	...	50.00	50.00
	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Manipur Food & Distribution Corporation Limited	...	50.00	50.00	...	50.00	50.00
	Total :	Investments in Public Sector and other Undertakings	...	50.00	50.00	...	50.00	50.00
	Total :	Food	...	150.00	150.00	...	150.00	150.00
	Total :	Capital Outlay on Food Storage and Warehousing	...	150.00	150.00	...	150.00	150.00
Major Head	5475	Capital Outlay on other General Economic Services						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Weights and Measures						
Detailed	00							
Object	52	Machinery and equipments	...	15.00	15.00	...	15.00	15.00
	Total :	Weights and Measures	...	15.00	15.00	...	15.00	15.00
	Total :	Direction and Administration	...	15.00	15.00	...	15.00	15.00
	Total :	Capital Outlay on other General Economic Services	...	15.00	15.00	...	15.00	15.00
GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION			...	8801.91	8801.91	...	10772.11	10772.11
Voted :			...	8801.91	8801.91	...	10772.11	10772.11

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CO-OPERATION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2904.22	60.00	2964.22	3252.02	60.00	3312.02
Charged :	...	...	...	...	...	...
Grand Total :	2904.22	60.00	2964.22	3252.02	60.00	3312.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2425 Co-Operation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	220.42	220.42	...	220.42	220.42
	02 Wages	...	1.00	1.00	...	1.00	1.00
	06 Medical Treatment	...	6.70	6.70	...	6.70	6.70
	07 Allowances	...	133.90	133.90	...	133.90	133.90
	08 Leave Travel Concession	...	...	...	...	...	...
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	2.80	2.80	...	2.80	2.80
	13 Office expenses	...	16.00	16.00	...	16.00	16.00
	16 Printing and Publication	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	8.00	8.00	...	8.00	8.00
	26 Advertising and publicity	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	2.00	2.00	...	2.00	2.00
	28 Professional services	...	2.90	2.90	...	2.90	2.90
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Electric & Water Charges	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	409.22	409.22	...	409.22	409.22
Sub-Head	02 Zonal Administration						
Detailed	00						
Object	01 Salaries	400.46	618.00	1018.46	400.46	618.00	1018.46
	06 Medical Treatment	0.50	0.50	1.00	0.50	0.50	1.00
	07 Allowances	207.65	357.62	565.27	207.65	357.62	565.27
	11 Domestic Travel Expenses	1.00	1.00	2.00	1.00	1.00	2.00
	13 Office expenses	16.00	16.00	32.00	16.00	16.00	32.00
	14 Rent, rates and taxes for Land and Building	...	7.16	7.16	...	7.16	7.16
	Total : Zonal Administration	625.61	1000.28	1625.89	625.61	1000.28	1625.89
	Total : Direction and Administration	625.61	1409.50	2035.11	625.61	1409.50	2035.11
Minor	003 Training						
Sub-Head	01 Importing knowledge for Co-operative Movement						
Detailed	01 Manipur Cooperative Training Institute						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	36 Grants-in-aid-Salaries	...	135.00	135.00	...	135.00	135.00
	Total : Manipur Cooperative Training Institute	...	135.00	135.00	...	135.00	135.00
	Total : Importing knowledge for Co-operative Movement	...	135.00	135.00	...	135.00	135.00
	Total : Training	...	135.00	135.00	...	135.00	135.00
Minor	004 Research & Evaluation						
Sub-Head	01 Research & Evaluation						
Detailed	01 Manipur Cooperative Training Institute						
Object	31 Grants-in-aid-General	...	6.00	6.00	...	6.00	6.00
	Total : Manipur Cooperative Training Institute	...	6.00	6.00	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00	...	6.00	6.00
Minor	101 Audit of Co-operatives						
Sub-Head	01 Internal Audit Establishment						

Detailed	00						
Object	01 Salaries	...	164.80	164.80	...	164.80	164.80
	06 Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07 Allowances	...	79.31	79.31	...	79.31	79.31
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Internal Audit Establishment	...	248.11	248.11	...	248.11	248.11
	Total : Audit of Co-operatives	...	248.11	248.11	...	248.11	248.11
Minor	106 Assistance to multipurpose rural co-operatives						
Sub-Head	01 Cooperative Societies						
Detailed	00						
Object	33 Subsidies	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Cooperative Societies	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02 Financial Assistance to Handloom Weavers Cooperative society Ltd.						
Detailed	01 Manipur State handloom weavers Coop. Society Ltd.						
Object	33 Subsidies	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State handloom weavers Coop. Society Ltd.	...	2.00	2.00	...	2.00	2.00
	Total : Financial Assistance to Handloom Weavers Cooperative society Ltd.	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to multipurpose rural co-operatives	9.00	11.00	20.00	9.00	11.00	20.00
Minor	800 Other Expenditure						
Sub-Head	01 Computerization of Primary Agricultural Credit Societies (PACS)						
Detailed	01 Computerization of PACS (Central Share)						
Object	49 Other Revenue Expenditure	...	273.00	273.00	...	601.27	601.27
	Total : Computerization of PACS (Central Share)	...	273.00	273.00	...	601.27	601.27
Detailed	02 Computerization of PACS (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Computerization of PACS (State Share)	...	...	...	...	...	...
	Total : Computerization of Primary Agricultural Credit Societies (PACS)	...	273.00	273.00	...	601.27	601.27
Sub-Head	02 Strengthening of Cooperatives through IT interventions						
Detailed	01 Computerization of Registrar of cooperative societies (Central Share)						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	49.53	49.53
	Total : Computerization of Registrar of cooperative societies (Central Share)	...	30.00	30.00	...	49.53	49.53
Detailed	02 Computerization of Registrar of cooperative societies (State Share)						
Object	49 Other Revenue Expenditure	...	7.00	7.00	...	7.00	7.00
	Total : Computerization of Registrar of cooperative societies (State Share)	...	7.00	7.00	...	7.00	7.00
Detailed	03 Software Development Computerization of Office of Registrar of Cooperatives Societies (Central Share)						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Software Development Computerization of Office of Registrar of Cooperatives Societies (Central Share)	...	150.00	150.00	...	150.00	150.00
	Total : Strengthening of Cooperatives through IT interventions	...	187.00	187.00	...	206.53	206.53
	Total : Other Expenditure	...	460.00	460.00	...	807.80	807.80
	Total : Co-Operation	634.61	2269.61	2904.22	634.61	2617.41	3252.02
Major Head	4425 Capital Outlay on Co-operation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	10.00	10.00	...	10.00	10.00
Sub-Head	02 Co-operation Buildings						
Detailed	00						
Object	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00

Total : Co-operation Buildings	...	50.00	50.00	...	50.00	50.00
Total : Direction and Administration	...	60.00	60.00	...	60.00	60.00
Total : Capital Outlay on Co-operation	...	60.00	60.00	...	60.00	60.00
GRAND TOTAL : CO-OPERATION	634.61	2329.61	2964.22	634.61	2677.41	3312.02
Voted :	634.61	2329.61	2964.22	634.61	2677.41	3312.02

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with AGRICULTURE

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the 13th Finance Commission						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	23966.96	1772.41	25739.37	24060.97	1772.41	25833.38
Charged :	...	...	...	...	...	...
Grand Total :	23966.96	1772.41	25739.37	24060.97	1772.41	25833.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2401 Crop Husbandry						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	824.00	1648.00	2472.00	824.00	1648.00	2472.00
	02 Wages	...	26.00	26.00	35.00	85.00	120.00
	06 Medical Treatment	15.00	20.00	35.00	15.00	20.00	35.00
	07 Allowances	535.60	1065.02	1600.62	535.60	1065.02	1600.62
	11 Domestic Travel Expenses	10.00	17.00	27.00	10.00	17.00	27.00
	13 Office expenses	38.00	55.00	93.00	38.00	55.00	93.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	2.00	2.00
	18 Rent for others	...	0.01	0.01	...	0.01	0.01
	19 Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24 Fuels and Lubricants	4.00	6.00	10.00	4.00	6.00	10.00
	26 Advertising and publicity	...	3.00	3.00	...	3.00	3.00
	28 Professional services	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance	5.00	10.00	15.00	5.00	10.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.70	20.70	...	20.70	20.70
	Total : Electric & Water Charges	...	20.70	20.70	...	20.70	20.70
	Total : Direction	1431.60	2881.73	4313.33	1466.60	2940.73	4407.33
	Total : Direction and Administration	1431.60	2881.73	4313.33	1466.60	2940.73	4407.33
Minor	102 Food grain crops						
Sub-Head	01 Promotion of Millets						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Promotion of Millets	...	50.00	50.00	...	50.00	50.00
	Total : Food grain crops	...	50.00	50.00	...	50.00	50.00
Minor	103 Seeds						
Sub-Head	01 Procurement and Distribution of Seeds						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : Procurement and Distribution of Seeds	...	500.00	500.00	...	500.00	500.00
	Total : Seeds	...	500.00	500.00	...	500.00	500.00
Minor	104 Agricultural Farms						
Sub-Head	01 Promotion of Natural Farming						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Promotion of Natural Farming	...	...	...	...	...	...
	Total : Agricultural Farms	...	...	...	...	...	...
Minor	105 Manures and Fertilisers						
Sub-Head	01 Procurement & Distribution of Fertilizers						
Detailed	00						
Object	49 Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Procurement & Distribution of Fertilizers	...	400.00	400.00	...	400.00	400.00
	Total : Manures and Fertilisers	...	400.00	400.00	...	400.00	400.00
Minor	800 Other Expenditure						
Sub-Head	01 Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1500.00	1500.00	...	1500.00	1500.00

Detailed	01	SMAM-SCSP					
Object	49	Other Revenue Expenditure	...	150.00	150.00	...	150.00
	Total :	SMAM-SCSP	...	150.00	150.00	...	150.00
Detailed	02	SMAM-TSP					
Object	49	Other Revenue Expenditure	2100.00	...	2100.00	2100.00	...
	Total :	SMAM-TSP	2100.00	...	2100.00	2100.00	...
	Total :	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)	2100.00	1650.00	3750.00	2100.00	1650.00
Sub-Head	02	Sub Mission on Agri Mechanisation (SMAM) (State share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
Detailed	01	SMAM-SCSP					
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
	Total :	SMAM-SCSP	...	0.01	0.01	...	0.01
Detailed	02	SMAM-TSP					
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...
	Total :	SMAM-TSP	0.01	...	0.01	0.01	...
	Total :	Sub Mission on Agri Mechanisation (SMAM) (State share)	0.01	0.02	0.03	0.01	0.02
Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)					
Detailed	01	PMKSY - Per drop More Crop					
Object	49	Other Revenue Expenditure	...	3077.00	3077.00	...	2974.24
	Total :	PMKSY - Per drop More Crop	...	3077.00	3077.00	...	2974.24
Detailed	02	PMKSY - Per drop More Crop-SCSP					
Object	49	Other Revenue Expenditure	...	188.40	188.40	...	188.40
	Total :	PMKSY - Per drop More Crop-SCSP	...	188.40	188.40	...	188.40
Detailed	03	PMKSY - Per drop More Crop-TSP					
Object	49	Other Revenue Expenditure	2260.73	...	2260.73	2260.73	...
	Total :	PMKSY - Per drop More Crop-TSP	2260.73	...	2260.73	2260.73	...
	Total :	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	2260.73	3265.40	5526.13	2260.73	3162.64
Sub-Head	04	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
Detailed	01	PMKSY-Per Drop More Crop-SCSP					
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
	Total :	PMKSY-Per Drop More Crop-SCSP	...	0.01	0.01	...	0.01
Detailed	02	PMKSY-Per Drop More Crop-TSP					
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...
	Total :	PMKSY-Per Drop More Crop-TSP	0.01	...	0.01	0.01	...
	Total :	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	0.01	0.02	0.03	0.01	0.02
Sub-Head	05	Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	1225.56	1225.56	...	1225.56
Detailed	01	RKVY-SCP					
Object	49	Other Revenue Expenditure	...	75.56	75.56	...	75.56
	Total :	RKVY-SCP	...	75.56	75.56	...	75.56
Detailed	02	RKVY-TSP					
Object	49	Other Revenue Expenditure	895.54	...	895.54	895.54	...
	Total :	RKVY-TSP	895.54	...	895.54	895.54	...
	Total :	Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)	895.54	1301.12	2196.66	895.54	1301.12
Sub-Head	06	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
Detailed	01	RKVY-SCSP					
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01
	Total :	RKVY-SCSP	...	0.01	0.01	...	0.01
Detailed	02	RKVY-TSP					
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...
	Total :	RKVY-TSP	0.01	...	0.01	0.01	...
	Total :	Rashtriya Krishi Vikas Yojna (RKVY) (State Share)	0.01	0.02	0.03	0.01	0.02

	Share)						
Sub-Head	07 Support to State Extension Programmen for Extension Reform(Central Share)						
Detailed	01 Agricultural Technology Management Agency(ATMA)						
Object	31 Grants-in-aid-General	...	413.44	413.44	...	413.44	413.44
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : Agricultural Technology Management Agency(ATMA)	...	413.44	413.44	...	413.44	413.44
Detailed	02 ATMA - SCSP						
Object	31 Grants-in-aid-General	...	25.31	25.31	...	25.31	25.31
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : ATMA - SCSP	...	25.31	25.31	...	25.31	25.31
Detailed	03 ATMA - TSP						
Object	31 Grants-in-aid-General	303.39	...	303.39	303.39	...	303.39
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : ATMA - TSP	303.39	...	303.39	303.39	...	303.39
	Total : Support to State Extension Programmen for Extension Reform (Central Share)	303.39	438.75	742.14	303.39	438.75	742.14
Sub-Head	08 Support to State Extension Programmen for Extension Reform(State Share)						
Detailed	01 Agriculture Technology Management Agency						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	0.01	0.01
	36 Grants-in-aid-Salaries	...	0.01	0.01	...	0.01	0.01
	Total : Agriculture Technology Management Agency	...	0.02	0.02	...	0.02	0.02
Detailed	02 ATMA - SCSP						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	0.01	0.01
	36 Grants-in-aid-Salaries	...	0.01	0.01	...	0.01	0.01
	Total : ATMA - SCSP	...	0.02	0.02	...	0.02	0.02
Detailed	03 ATMA - TSP						
Object	31 Grants-in-aid-General	0.01	...	0.01	0.01	...	0.01
	36 Grants-in-aid-Salaries	0.01	...	0.01	0.01	...	0.01
	Total : ATMA - TSP	0.02	...	0.02	0.02	...	0.02
	Total : Support to State Extension Programmen for Extension Reform (State Share)	0.02	0.04	0.06	0.02	0.04	0.06
Sub-Head	09 National Food Security mission (NFSM) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	450.00	450.00	...	450.00	450.00
Detailed	01 NFSM-SCP						
Object	49 Other Revenue Expenditure	...	43.53	43.53	...	43.53	43.53
	Total : NFSM-SCP	...	43.53	43.53	...	43.53	43.53
Detailed	02 NFSM-TSP						
Object	49 Other Revenue Expenditure	300.00	...	300.00	300.00	...	300.00
	Total : NFSM-TSP	300.00	...	300.00	300.00	...	300.00
	Total : National Food Security mission (NFSM) (Central Share)	300.00	493.53	793.53	300.00	493.53	793.53
Sub-Head	10 National Food Security mission (NFSM) (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01 NFSM-SCP						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : NFSM-SCP	...	0.01	0.01	...	0.01	0.01
Detailed	02 NFSM-TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : NFSM-TSP	0.01	...	0.01	0.01	...	0.01
	Total : National Food Security mission (NFSM) (State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	11 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
Detailed	01 PKVY-SCSP						
Object	49 Other Revenue Expenditure	...	26.65	26.65	...	26.65	26.65
	Total : PKVY-SCSP	...	26.65	26.65	...	26.65	26.65
Detailed	02 PKVY-TSP						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00

	Total : PKVY-TSP	...	100.00	100.00	...	100.00	100.00
	Total : Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)	...	276.65	276.65	...	276.65	276.65
Sub-Head	12 Paramparagat Krishi Vikas Yojana (PKVY) (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 PKVY-SCSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : PKVY-SCSP	...	...	...	...	...	...
Detailed	02 PKVY-TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : PKVY-TSP	...	...	...	...	...	...
	Total : Paramparagat Krishi Vikas Yojana (PKVY) (State Share)	...	...	...	...	...	...
Sub-Head	13 Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	170.00	170.00	...	170.00	170.00
Detailed	01 SHC & SHM-SCP						
Object	49 Other Revenue Expenditure	...	11.98	11.98	...	11.98	11.98
	Total : SHC & SHM-SCP	...	11.98	11.98	...	11.98	11.98
Detailed	02 SHC & SHM-TSP						
Object	49 Other Revenue Expenditure	150.00	...	150.00	150.00	...	150.00
	Total : SHC & SHM-TSP	150.00	...	150.00	150.00	...	150.00
	Total : Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)	150.00	181.98	331.98	150.00	181.98	331.98
Sub-Head	14 Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01 SHC & SHM- SCSP						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : SHC & SHM- SCSP	...	0.01	0.01	...	0.01	0.01
Detailed	02 SHC & SHM- TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : SHC & SHM- TSP	0.01	...	0.01	0.01	...	0.01
	Total : Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	15 Rainfed Area Development (RAD)(Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	300.75	300.75	...	300.75	300.75
Detailed	01 RAD-SCP						
Object	49 Other Revenue Expenditure	...	30.62	30.62	...	30.62	30.62
	Total : RAD-SCP	...	30.62	30.62	...	30.62	30.62
Detailed	02 RAD-TSP						
Object	49 Other Revenue Expenditure	260.50	...	260.50	260.50	...	260.50
	Total : RAD-TSP	260.50	...	260.50	260.50	...	260.50
	Total : Rainfed Area Development (RAD)(Central Share)	260.50	331.37	591.87	260.50	331.37	591.87
Sub-Head	16 Rainfed Area Development (RAD)(State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01 RAD-SCSP						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : RAD-SCSP	...	0.01	0.01	...	0.01	0.01
Detailed	02 RAD-TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : RAD-TSP	0.01	...	0.01	0.01	...	0.01
	Total : Rainfed Area Development (RAD)(State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	17 National Mission on Edible Oil-Oil Palm (NMOEOP)(Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	300.00	300.00	...	300.00	300.00
Detailed	01 RAD-SCSP						
Object	49 Other Revenue Expenditure	...	51.14	51.14	...	51.14	51.14
	Total : RAD-SCSP	...	51.14	51.14	...	51.14	51.14

Detailed	02 RAD-TSP						
Object	49 Other Revenue Expenditure	250.00	...	250.00	250.00	...	250.00
	Total : RAD-TSP	250.00	...	250.00	250.00	...	250.00
	Total : National Mission on Edible Oil-Oil Palm (NMEOOP)(Central Share)	250.00	351.14	601.14	250.00	351.14	601.14
Sub-Head	18 National Mission on Edible Oil-Oil Palm (NMEOOP)(State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	02 NMEOOP-TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : NMEOOP-TSP	0.01	...	0.01	0.01	...	0.01
	Total : National Mission on Edible Oil-Oil Palm (NMEOOP)(State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	19 National Mission on Oil Seed (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	502.92	502.92	...	502.92	502.92
Detailed	01 NMOS-SCP						
Object	49 Other Revenue Expenditure	...	30.79	30.79	...	30.79	30.79
	Total : NMOS-SCP	...	30.79	30.79	...	30.79	30.79
Detailed	02 NMOS-TSP						
Object	49 Other Revenue Expenditure	369.03	...	369.03	369.03	...	369.03
	Total : NMOS-TSP	369.03	...	369.03	369.03	...	369.03
	Total : National Mission on Oil Seed (Central Share)	369.03	533.71	902.74	369.03	533.71	902.74
Sub-Head	20 National Mission on Oil Seed (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01 NMOS-SCSP						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : NMOS-SCSP	...	0.01	0.01	...	0.01	0.01
Detailed	02 NMOS-TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : NMOS-TSP	0.01	...	0.01	0.01	...	0.01
	Total : National Mission on Oil Seed (State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	21 Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	152.07	152.07	...	152.07	152.07
Detailed	01 SMSP-SCSP						
Object	49 Other Revenue Expenditure	...	11.17	11.17	...	11.17	11.17
	Total : SMSP-SCSP	...	11.17	11.17	...	11.17	11.17
Detailed	02 SMSP-TSP						
Object	49 Other Revenue Expenditure	113.90	...	113.90	113.90	...	113.90
	Total : SMSP-TSP	113.90	...	113.90	113.90	...	113.90
	Total : Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)	113.90	163.24	277.14	113.90	163.24	277.14
Sub-Head	22 Sub-Mission on Seed and Planting Materials (SMSP) (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01 SMSP-SCSP						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : SMSP-SCSP	...	0.01	0.01	...	0.01	0.01
Detailed	02 SMSP-TSP						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : SMSP-TSP	0.01	...	0.01	0.01	...	0.01
	Total : Sub-Mission on Seed and Planting Materials (SMSP) (State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	23 National Agricultural Insurance Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : National Agricultural Insurance Scheme	...	100.00	100.00	...	100.00	100.00
Sub-Head	24 National Mission on Natural Farming (Central Share)						
Detailed	00						

Object	49	Other Revenue Expenditure	...	354.27	354.27	...	354.27	354.27
Detailed	01	National Mission on Natural Farming ,SCSP Component						
Object	49	Other Revenue Expenditure	...	19.68	19.68	...	19.68	19.68
	Total :	National Mission on Natural Farming ,SCSP Component	...	19.68	19.68	...	19.68	19.68
Detailed	02	National Mission on Natural Farming ,TSP Component						
Object	49	Other Revenue Expenditure	...	282.11	282.11	...	282.11	282.11
	Total :	National Mission on Natural Farming ,TSP Component	...	282.11	282.11	...	282.11	282.11
	Total :	National Mission on Natural Farming (Central Share)	...	656.06	656.06	...	656.06	656.06
Sub-Head	25	National Mission on Natural Farming (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01	National Mission on Natural Farming ,SCSP Component						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total :	National Mission on Natural Farming ,SCSP Component	...	0.01	0.01	...	0.01	0.01
Detailed	02	National Mission on Natural Farming ,TSP Component						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total :	National Mission on Natural Farming ,TSP Component	...	0.01	0.01	...	0.01	0.01
	Total :	National Mission on Natural Farming (State Share)	...	0.03	0.03	...	0.03	0.03
Sub-Head	26	Digital Agriculture Mission (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	76.45	76.45	...	133.70	133.70
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	4.68	4.68	...	8.19	8.19
	Total :	SCSP Component	...	4.68	4.68	...	8.19	8.19
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	56.11	...	56.11	98.12	...	98.12
	Total :	TSP Component	56.11	...	56.11	98.12	...	98.12
	Total :	Digital Agriculture Mission (Central Share)	56.11	81.13	137.24	98.12	141.89	240.01
Sub-Head	27	Digital Agriculture Mission (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
Detailed	01	SCSP						
Object	49	Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total :	SCSP	...	0.01	0.01	...	0.01	0.01
Detailed	02	TSP						
Object	49	Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total :	TSP	0.01	...	0.01	0.01	...	0.01
	Total :	Digital Agriculture Mission (State Share)	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	28	National Mission on Edible Oil-Oilseed (100% CS component)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	5.40	5.40	...	5.40	5.40
Detailed	01	SCSP						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	SCSP	...	...	...	...	...	...
Detailed	02	TSP						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	TSP	...	...	...	...	...	...
	Total :	National Mission on Edible Oil-Oilseed (100% CS component)	...	5.40	5.40	...	5.40	5.40
Sub-Head	29	Sub- Mission on Seed and Planting Materials, SMSP (100% CS component)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
Detailed	01	SCSP						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	SCSP	...	...	...	...	...	...
Detailed	02	TSP						

Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
	Total : Sub- Mission on Seed and Planting Materials, SMSP (100% CS component)	...	500.00	500.00	...	500.00	500.00
Sub-Head	30 National Mission on Natural Farming (100% CS component)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	01 SCSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP	...	...	...	...	...	...
Detailed	02 TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
	Total : National Mission on Natural Farming (100% CS component)	...	50.00	50.00	...	50.00	50.00
Sub-Head	31 National Mission on Edible Oil-Oilpalm (100% CS component)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
Detailed	01 TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
Detailed	02 TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
	Total : National Mission on Edible Oil-Oilpalm (100% CS component)	...	200.00	200.00	...	200.00	200.00
Sub-Head	32 Sub- Mission on Agricultural Mechanism (100% CS component)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	126.50	126.50	...	126.50	126.50
Detailed	01 SCSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP	...	...	...	...	...	...
Detailed	02 TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
	Total : Sub- Mission on Agricultural Mechanism (100% CS component)	...	126.50	126.50	...	126.50	126.50
Sub-Head	33 Aatmanirbharta in Pulses (Central share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	278.54	278.54	...	278.54	278.54
Detailed	01 SCSP						
Object	49 Other Revenue Expenditure	...	17.05	17.05	...	17.05	17.05
	Total : SCSP	...	17.05	17.05	...	17.05	17.05
Detailed	02 TSP						
Object	49 Other Revenue Expenditure	204.40	...	204.40	204.40	...	204.40
	Total : TSP	204.40	...	204.40	204.40	...	204.40
	Total : Aatmanirbharta in Pulses (Central share)	204.40	295.59	499.99	204.40	295.59	499.99
Sub-Head	34 Aatmanirbharta in Pulses (100% CS component)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	01 SCSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP	...	...	...	...	...	...
Detailed	02 TSP						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP	...	...	...	...	...	...
	Total : Aatmanirbharta in Pulses (100% CS component)	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	7263.72	11051.84	18315.56	7305.73	11009.84	18315.57
	Total : Crop Husbandry	8695.32	14883.57	23578.89	8772.33	14900.57	23672.90
Major Head	2415 Agricultural Research and Education						
Sub-Major	01 Crop Husbandry						
Minor	004 Research						

Sub-Head	01	All India Coordinated Rice Improvement Project (Central Share)					
Detailed	00						
Object	01	Salaries	...	...	...	...	...
	02	Wages	...	...	...	...	...
	06	Medical Treatment	...	...	...	...	...
	07	Allowances	...	...	...	...	...
	11	Domestic Travel Expenses	...	...	...	...	...
	13	Office expenses	...	...	...	...	...
	Total :	All India Coordinated Rice Improvement Project (Central Share)	...	...	...	...	...
Sub-Head	02	All India Coordinated Rice Improvement Project (State Share)					
Detailed	00						
Object	01	Salaries	...	...	...	...	...
	06	Medical Treatment	...	0.01	0.01	...	0.01
	07	Allowances	...	...	...	...	...
	Total :	All India Coordinated Rice Improvement Project (State Share)	...	0.01	0.01	...	0.01
	Total :	Research	...	0.01	0.01	...	0.01
Mnor	277	Education					
Sub-Head	01	Training of Graduates & Post Graduates					
Detailed	00						
Object	34	Scholarships	...	36.00	36.00	...	36.00
	Total :	Training of Graduates & Post Graduates	...	36.00	36.00	...	36.00
	Total :	Education	...	36.00	36.00	...	36.00
	Total :	Crop Husbandry	...	36.01	36.01	...	36.01
Sub-Major	80	General					
Mnor	150	Assistance to ICAR					
Sub-Head	01	Model Agronomic Experiments					
Detailed	00						
Object	01	Salaries	...	36.30	36.30	...	36.30
	06	Medical Treatment	...	5.00	5.00	...	5.00
	07	Allowances	...	22.03	22.03	...	22.03
	Total :	Model Agronomic Experiments	...	63.33	63.33	...	63.33
Sub-Head	02	Experiments on cultivators field					
Detailed	00						
Object	01	Salaries	...	5.67	5.67	...	5.67
	06	Medical Treatment	...	0.01	0.01	...	0.01
	07	Allowances	...	2.78	2.78	...	2.78
	Total :	Experiments on cultivators field	...	8.46	8.46	...	8.46
	Total :	Assistance to ICAR	...	71.79	71.79	...	71.79
	Total :	General	...	71.79	71.79	...	71.79
	Total :	Agricultural Research and Education	...	107.80	107.80	...	107.80
Major Head	2705	Command Area Development					
Sub-Major	00						
Mnor	001	Direction and Administration					
Sub-Head	01	Area Development Authorities for Irrigation in Command Area					
Detailed	00						
Object	01	Salaries	...	113.30	113.30	...	113.30
	02	Wages	...	15.26	15.26	...	15.26
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	66.95	66.95	...	66.95
	11	Domestic Travel Expenses	...	6.00	6.00	...	6.00
	13	Office expenses	...	8.40	8.40	...	8.40
	19	Digital Equipment	...	10.00	10.00	...	10.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00
	26	Advertising and publicity	...	3.00	3.00	...	3.00
	27	Minor civil and electric Works	...	3.00	3.00	...	3.00
	29	Repair and Maintenance	...	3.00	3.00	...	3.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	3.00	3.00	...	3.00
	Total :	Electric & Water Charges	...	3.00	3.00	...	3.00
	Total :	Area Development Authorities for Irrigation in Command Area	...	251.91	251.91	...	251.91
	Total :	Direction and Administration	...	251.91	251.91	...	251.91

	Total : Command Area Development	...	251.91	251.91	...	251.91	251.91
Major Head	3454 Census Surveys and Statistics						
Sub-Major	01 Census						
Minor	101 Computerisation of census Data						
Sub-Head	01 Computerisation of census Data (Central Share)						
Detailed	00						
Object	01 Salaries	...	7.52	7.52	...	7.52	7.52
	06 Medical Treatment	...	6.00	6.00	...	6.00	6.00
	07 Allowances	...	4.84	4.84	...	4.84	4.84
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	Total : Computerisation of census Data (Central Share)	...	28.36	28.36	...	28.36	28.36
	Total : Computerisation of census Data	...	28.36	28.36	...	28.36	28.36
	Total : Census	...	28.36	28.36	...	28.36	28.36
	Total : Census Surveys and Statistics	...	28.36	28.36	...	28.36	28.36
Major Head	4401 Capital Outlay on Crop Husbandry						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	22.00	22.00	...	22.00	22.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00	3.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Direction	...	25.00	25.00	...	25.00	25.00
	Total : Other Expenditure	...	25.00	25.00	...	25.00	25.00
	Total : Capital Outlay on Crop Husbandry	...	25.00	25.00	...	25.00	25.00
Major Head	4705 Capital Outlay on Command Area Development						
Sub-Major	00						
Minor	103 Civil Works						
Sub-Head	01 State Matching Share of AIBP						
Detailed	00						
Object	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total : State Matching Share of AIBP	...	50.00	50.00	...	50.00	50.00
Sub-Head	02 State Matching Share (Loan from NABARD under LTIF)						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Matching Share (Loan from NABARD under LTIF)	...	...	...	...	...	...
Sub-Head	03 Construction/Improvement of field channels						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Construction/Improvement of field channels	...	...	...	...	...	...
Sub-Head	04 CADWM of Thoubal Multipurpose Project (Phase-III)						
Detailed	00						
Object	73 Infrastructural Assets	...	800.00	800.00	...	800.00	800.00
	Total : CADWM of Thoubal Multipurpose Project (Phase-III)	...	800.00	800.00	...	800.00	800.00
Sub-Head	05 Dolaithabi Multipurpose Project						
Detailed	00						
Object	73 Infrastructural Assets	...	897.41	897.41	...	897.41	897.41
	Total : Dolaithabi Multipurpose Project	...	897.41	897.41	...	897.41	897.41
	Total : Civil Works	...	1747.41	1747.41	...	1747.41	1747.41
	Total : Capital Outlay on Command Area Development	...	1747.41	1747.41	...	1747.41	1747.41
GRAND TOTAL : AGRICULTURE		8695.32	17044.05	25739.37	8772.33	17061.05	25833.38
Voted :		8695.32	17044.05	25739.37	8772.33	17061.05	25833.38

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	12825.17	658.00	13483.17	12902.37	658.00	13560.37
Charged :	...	...	...	...	...	...
Grand Total :	12825.17	658.00	13483.17	12902.37	658.00	13560.37

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2403 Animal Husbandry						
Sub-Major	00						
Minor	001 Direction & Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	721.92	721.92	...	644.06	644.06
	02 Wages	...	150.00	150.00	...	150.00	150.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	524.27	524.27	...	524.27	524.27
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	16.00	16.00	...	16.00	16.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	28.00	28.00	...	28.00	28.00
	26 Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric & Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : Direction	...	1607.19	1607.19	...	1529.33	1529.33
	Total : Direction & Administration	...	1607.19	1607.19	...	1529.33	1529.33
Minor	101 Vety Services & Animal Health						
Sub-Head	01 Centralised Medicine and Vaccine						
Detailed	00						
Object	21 Materials and Supplies	...	40.00	40.00	...	40.00	40.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Centralised Medicine and Vaccine	...	42.00	42.00	...	42.00	42.00
Sub-Head	03 District & Sub-Divisional Veterinary Hospital						
Detailed	00						
Object	01 Salaries	1158.47	1038.76	2197.23	1122.00	1190.47	2312.47
	06 Medical Treatment	15.00	10.00	25.00	15.00	10.00	25.00
	07 Allowances	785.40	657.69	1443.09	785.40	657.69	1443.09
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : District & Sub-Divisional Veterinary Hospital	1958.87	1720.45	3679.32	1922.40	1872.16	3794.56
Sub-Head	04 Rinderpest Eradication Programme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rinderpest Eradication Programme	...	...	...	...	...	...
	Total : Vety Services & Animal Health	1958.87	1762.45	3721.32	1922.40	1914.16	3836.56
Minor	102 Cattle & Buffalo Deve.						
Sub-Head	01 Buffalo Breeding Farm						
Detailed	00						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Buffalo Breeding Farm	...	2.00	2.00	...	2.00	2.00
Sub-Head	02 Key Village & Artificial Insemination Programme						
Detailed	00						
Object	01 Salaries	...	940.19	940.19	...	708.14	708.14

	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	643.91	643.91	...	844.14	844.14
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Key Village & Artificial Insemination Programme	...	1616.10	1616.10	...	1584.28	1584.28
Sub-Head	03 Regional Exotic Cattle						
Detailed	00						
Object	01 Salaries	...	10.51	10.51	...	10.51	10.51
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	7.07	7.07	...	7.07	7.07
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Regional Exotic Cattle	...	28.58	28.58	...	28.58	28.58
Sub-Head	04 Promotion of Natural Farming						
Detailed	00						
Object	09 Training Expenses	...	80.00	80.00	...	80.00	80.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	Total : Promotion of Natural Farming	...	88.00	88.00	...	88.00	88.00
	Total : Cattle & Buffalo Deve.	...	1734.68	1734.68	...	1702.86	1702.86
Mnor	103 Poultry Development						
Sub-Head	01 Poultry Development						
Detailed	00						
Object	01 Salaries	...	78.96	78.96	...	61.43	61.43
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	55.87	55.87	...	68.36	68.36
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	1.60	1.60	...	1.60	1.60
	21 Materials and Supplies	...	207.60	207.60	...	207.60	207.60
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Poultry Development	...	377.03	377.03	...	371.99	371.99
	Total : Poultry Development	...	377.03	377.03	...	371.99	371.99
Mnor	105 Piggery Development						
Sub-Head	01 Piggery Farms						
Detailed	00						
Object	21 Materials and Supplies	...	25.00	25.00	...	25.00	25.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Piggery Farms	...	42.00	42.00	...	42.00	42.00
	Total : Piggery Development	...	42.00	42.00	...	42.00	42.00
Mnor	106 Other Livestock Devel.						
Sub-Head	01 National Livestock Mission (Central Share)						
Detailed	01 General Component						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : General Component	...	500.00	500.00	...	500.00	500.00
Detailed	02 Tribal Sub-Plan (TSP)						
Object	49 Other Revenue Expenditure	175.00	...	175.00	175.00	...	175.00
	Total : Tribal Sub-Plan (TSP)	175.00	...	175.00	175.00	...	175.00
Detailed	03 Scheduled Caste Sub-Plan (SCSP)						
Object	49 Other Revenue Expenditure	...	175.00	175.00	...	175.00	175.00
	Total : Scheduled Caste Sub-Plan (SCSP)	...	175.00	175.00	...	175.00	175.00
Detailed	04 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	05 Training/Awareness Programme						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Training/Awareness Programme	...	200.00	200.00	...	200.00	200.00
Detailed	06 Training/Awareness Programme- SCSP						

Object	49 Other Revenue Expenditure	...	180.00	180.00	...	180.00	180.00
	Total : Training/Awareness Programme- SCSP	...	180.00	180.00	...	180.00	180.00
Detailed	07 Training/Awareness Programme- TSP						
Object	49 Other Revenue Expenditure	80.00	...	80.00	80.00	...	80.00
	Total : Training/Awareness Programme- TSP	80.00	...	80.00	80.00	...	80.00
	Total : National Livestock Mission (Central Share)	255.00	1055.00	1310.00	255.00	1055.00	1310.00
Sub-Head	02 Livestock Health and Disease Control (LH & DC) Programme						
Detailed	01 General Component (Gen)						
Object	49 Other Revenue Expenditure	...	1100.00	1100.00	...	1100.00	1100.00
	Total : General Component (Gen)	...	1100.00	1100.00	...	1100.00	1100.00
Detailed	02 Tribal Sub-Plan Component (TSP)						
Object	49 Other Revenue Expenditure	464.85	...	464.85	464.85	...	464.85
	Total : Tribal Sub-Plan Component (TSP)	464.85	...	464.85	464.85	...	464.85
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)						
Object	49 Other Revenue Expenditure	...	464.85	464.85	...	464.85	464.85
	Total : Scheduled Caste Sub-Plan Component (SCSP)	...	464.85	464.85	...	464.85	464.85
Detailed	04 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	05 Training/Awareness etc.						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Training/Awareness etc.	...	100.00	100.00	...	100.00	100.00
Detailed	06 Training/Awareness etc. (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	18.00	18.00
	Total : Training/Awareness etc. (SCSP)	...	...	...	...	18.00	18.00
Detailed	07 Training/Awareness etc. (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	10.00	...	10.00
	Total : Training/Awareness etc. (TSP)	...	...	...	10.00	...	10.00
	Total : Livestock Health and Disease Control (LH & DC) Programme	464.85	1664.85	2129.70	474.85	1682.85	2157.70
Sub-Head	03 State Animal Welfare Board						
Detailed	00						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : State Animal Welfare Board	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Milk Union Rehabilitation						
Detailed	00						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Milk Union Rehabilitation	...	5.00	5.00	...	5.00	5.00
Sub-Head	05 Regional Pony Development						
Detailed	00						
Object	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	40 Awards and Prizes	...	30.00	30.00	...	30.00	30.00
	49 Other Revenue Expenditure	...	4.03	4.03	...	4.03	4.03
	Total : Regional Pony Development	...	74.03	74.03	...	74.03	74.03
Sub-Head	06 National Programme on Dairy Development (NFDD)						
Detailed	01 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : National Programme on Dairy Development (NFDD)	...	...	...	...	...	...
Sub-Head	07 Manipur Pony Preservation and Development Policy						
Detailed	00						
Object	16 Printing and Publication	...	...	...	...	...	...
	26 Advertising and publicity	...	...	...	...	...	...
	40 Awards and Prizes	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Pony Preservation and Development Policy	...	100.00	100.00	...	100.00	100.00
Sub-Head	08 National Livestock Mission (State Share)						
Detailed	01 General Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

	Total : General Component	...	...	...	...	...	...
Detailed	02 Tribal Sub-Plan (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan (TSP)	...	...	...	...	...	...
Detailed	03 Scheduled Caste Sub-Plan (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan (SCSP)	...	...	...	...	...	...
	Total : National Livestock Mission (State Share)	...	...	...	...	...	...
Sub-Head	09 Livestock Health and Disease Control (LH & DC) Programme (State Share)						
Detailed	01 General Component (Gen)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : General Component (Gen)	...	...	...	...	...	...
Detailed	02 Tribal Sub-Plan Component (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP)	...	...	...	...	...	...
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan Component (SCSP)	...	...	...	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme (State Share)	...	...	...	...	...	...
Sub-Head	10 Assistance to States for Control of Animal Diseases (ASCAD)						
Detailed	01 Payment for Compensation (Central Share)						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	20.00	20.00
	Total : Payment for Compensation (Central Share)	...	150.00	150.00	...	20.00	20.00
Detailed	02 Payment for Compensation (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Payment for Compensation (State Share)	...	...	...	...	...	...
Detailed	03 Tribal Sub-Plan Component (TSP) (Central share)						
Object	49 Other Revenue Expenditure	30.00	...	30.00	5.00	...	5.00
	Total : Tribal Sub-Plan Component (TSP) (Central share)	30.00	...	30.00	5.00	...	5.00
Detailed	04 Tribal Sub-Plan Component (TSP) (State share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP) (State share)	...	...	...	...	...	...
Detailed	05 Scheduled Caste Sub-Plan Component (Central Share)						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Scheduled Caste Sub-Plan Component (Central Share)	...	20.00	20.00	...	20.00	20.00
Detailed	06 Scheduled Caste Sub-Plan Component (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan Component (State Share)	...	...	...	...	...	...
	Total : Assistance to States for Control of Animal Diseases (ASCAD)	30.00	170.00	200.00	5.00	40.00	45.00
Sub-Head	11 Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)						
Detailed	01 General Component (Central Share)						
Object	49 Other Revenue Expenditure	...	360.00	360.00	...	532.93	532.93
	Total : General Component (Central Share)	...	360.00	360.00	...	532.93	532.93
Detailed	02 TSP (Central Share)						
Object	49 Other Revenue Expenditure	120.00	...	120.00	26.75	...	26.75
	Total : TSP (Central Share)	120.00	...	120.00	26.75	...	26.75
Detailed	03 SCSP (Central Share)						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	83.75	83.75
	Total : SCSP (Central Share)	...	120.00	120.00	...	83.75	83.75
Detailed	04 General Component (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : General Component (State Share)	...	...	...	...	...	...
Detailed	05 TSP (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP (State Share)	...	...	...	...	...	...
Detailed	06 SCSP (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

		Total : SCSP (State Share)	...	...	...	...	...	...
		Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)	120.00	480.00	600.00	26.75	616.68	643.43
Sub-Head		12 Fodder Production under National Livestock Mission						
Detailed		01 Central Share						
Object		49 Other Revenue Expenditure	...	120.00	120.00	...	200.00	200.00
		Total : Central Share	...	120.00	120.00	...	200.00	200.00
Detailed		02 State Share						
Object		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...
Detailed		03 Tribal Sub-Plan Component (TSP) (Central share)						
Object		49 Other Revenue Expenditure	50.00	...	50.00	100.00	...	100.00
		Total : Tribal Sub-Plan Component (TSP) (Central share)	50.00	...	50.00	100.00	...	100.00
Detailed		04 Tribal Sub-Plan Component (TSP) (State share)						
Object		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : Tribal Sub-Plan Component (TSP) (State share)	...	...	...	...	...	...
Detailed		05 Scheduled Casts Sub-Plan Component (Central Share)						
Object		49 Other Revenue Expenditure	...	50.00	50.00	...	70.00	70.00
		Total : Scheduled Casts Sub-Plan Component (Central Share)	...	50.00	50.00	...	70.00	70.00
Detailed		06 Scheduled Casts Sub-Plan Component (State Share)						
Object		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : Scheduled Casts Sub-Plan Component (State Share)	...	...	...	...	...	...
		Total : Fodder Production under National Livestock Mission	50.00	170.00	220.00	100.00	270.00	370.00
		Total : Other Livestock Devel.	919.85	3738.88	4658.73	861.60	3863.56	4725.16
Minor		107 Fodder & Feed Development						
Sub-Head		01 Fodder Farms						
Detailed		00						
Object		11 Domestic Travel Expenses	...	0.20	0.20	...	0.20	0.20
		13 Office expenses	...	0.40	0.40	...	0.40	0.40
		21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
		49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
		Total : Fodder Farms	...	12.60	12.60	...	12.60	12.60
		Total : Fodder & Feed Development	...	12.60	12.60	...	12.60	12.60
Minor		109 Extension & Training						
Sub-Head		01 B.V. Sec/						
Detailed		00						
Object		09 Training Expenses	...	7.00	7.00	...	7.00	7.00
		26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
		34 Scholarships	...	35.00	35.00	...	35.00	35.00
		49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
		Total : B.V. Sec/	...	45.00	45.00	...	45.00	45.00
		Total : Extension & Training	...	45.00	45.00	...	45.00	45.00
Minor		113 Administration Investigation and Statistics						
Sub-Head		01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)						
Detailed		00						
Object		01 Salaries	...	51.70	51.70	...	51.70	51.70
		06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
		07 Allowances	...	39.73	39.73	...	39.73	39.73
		11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
		13 Office expenses	...	4.00	4.00	...	4.00	4.00
		Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	...	102.43	102.43	...	102.43	102.43
Sub-Head		02 Integrated Sample Survey						
Detailed		01 Central Share						
Object		49 Other Revenue Expenditure	...	225.00	225.00	...	257.65	257.65
		Total : Central Share	...	225.00	225.00	...	257.65	257.65
Detailed		02 State Share						
Object		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...

Detailed	03	Administrative Expenses (Central Share)					
Object	49	Other Revenue Expenditure	...	40.00	40.00	...	49.48 49.48
	Total :	Administrative Expenses (Central Share)	...	40.00	40.00	...	49.48 49.48
	Total :	Integrated Sample Survey	...	265.00	265.00	...	307.13 307.13
Sub-Head	03	Quinquennial Livestock Census (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	91.00	91.00	...	47.41 47.41
	Total :	Quinquennial Livestock Census (Central Share)	...	91.00	91.00	...	47.41 47.41
	Total :	Administration Investigation and Statistics	...	458.43	458.43	...	456.97 456.97
Mnor	195	Assistance to Animal Husbandry Cooperatives					
Sub-Head	01	District Council					
Detailed	00						
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00 10.00
	Total :	District Council	...	10.00	10.00	...	10.00 10.00
Sub-Head	02	Panchayati-Raj- Institution					
Detailed	00						
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00 10.00
	Total :	Panchayati-Raj- Institution	...	10.00	10.00	...	10.00 10.00
	Total :	Assistance to Animal Husbandry Cooperatives	...	20.00	20.00	...	20.00 20.00
	Total :	Animal Husbandry	2878.72	9798.26	12676.98	2784.00	9958.47 12742.47
Major Head	2404	Dairy Development					
Sub-Major	00						
Mnor	001	Direction and Adm					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries	...	74.01	74.01	...	80.00 80.00
	06	Medical Treatment	...	5.00	5.00	...	5.00 5.00
	07	Allowances	...	49.28	49.28	...	55.00 55.00
	11	Domestic Travel Expenses	...	0.50	0.50	...	0.50 0.50
	13	Office expenses	...	0.80	0.80	...	0.80 0.80
	19	Digital Equipment	...	1.72	1.72	...	1.72 1.72
	21	Materials and Supplies	...	3.50	3.50	...	3.50 3.50
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00 5.00
	27	Minor civil and electric Works	...	4.00	4.00	...	4.00 4.00
	49	Other Revenue Expenditure	...	0.18	0.18	...	0.18 0.18
	Total :	Direction	...	143.99	143.99	...	155.70 155.70
	Total :	Direction and Adm	...	143.99	143.99	...	155.70 155.70
Mnor	102	Dairy Development Project					
Sub-Head	01	Central Dairy FarmPorompat					
Detailed	00						
Object	11	Domestic Travel Expenses	...	0.50	0.50	...	0.50 0.50
	13	Office expenses	...	2.20	2.20	...	2.20 2.20
	49	Other Revenue Expenditure	...	1.50	1.50	...	1.50 1.50
	Total :	Central Dairy FarmPorompat	...	4.20	4.20	...	4.20 4.20
	Total :	Dairy Development Project	...	4.20	4.20	...	4.20 4.20
	Total :	Dairy Development	...	148.19	148.19	...	159.90 159.90
Major Head	4403	Capital Outlay on Animal Husbandry					
Sub-Major	00						
Mnor	102	Cattle and Buffalo Development					
Sub-Head	01	Key Village & Artificial Insemination Programme					
Detailed	00						
Object	52	Machinery and equipments	...	3.00	3.00	...	3.00 3.00
	Total :	Key Village & Artificial Insemination Programme	...	3.00	3.00	...	3.00 3.00
	Total :	Cattle and Buffalo Development	...	3.00	3.00	...	3.00 3.00
Mnor	103	Poultry Development					
Sub-Head	01	Poultry Development					
Detailed	00						
Object	52	Machinery and equipments	...	5.00	5.00	...	5.00 5.00
	Total :	Poultry Development	...	5.00	5.00	...	5.00 5.00
	Total :	Poultry Development	...	5.00	5.00	...	5.00 5.00
Mnor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00 10.00
	52	Machinery and equipments	...	10.00	10.00	...	10.00 10.00

	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	78	Land	...	5.00	5.00	...	5.00	5.00
	Total :	Direction	...	90.00	90.00	...	90.00	90.00
Sub-Head	02	Manipur Pony Conservation & Development Policy						
Detailed	00							
Object	72	Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Pony Conservation & Development Policy	...	10.00	10.00	...	10.00	10.00
Sub-Head	05	Scheme under Rural Infrastructure Development Fund (RIDF)						
Detailed	01	NABARD Loan						
Object	72	Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total :	NABARD Loan	...	500.00	500.00	...	500.00	500.00
Detailed	02	State Share						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	Total :	State Share	...	50.00	50.00	...	50.00	50.00
	Total :	Scheme under Rural Infrastructure Development Fund (RIDF)	...	550.00	550.00	...	550.00	550.00
	Total :	Other Expenditure	...	650.00	650.00	...	650.00	650.00
	Total :	Capital Outlay on Animal Husbandry	...	658.00	658.00	...	658.00	658.00
GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING			2878.72	10604.45	13483.17	2784.00	10776.37	13560.37
Voted :			2878.72	10604.45	13483.17	2784.00	10776.37	13560.37

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ENVIRONMENT AND FOREST

Budget Estimates, 2026 - 27 (₹ in lakhs)

		Revenue	Others	Total
Voted	:	74648.80	7266.54	81915.34
Charged	:	.....	.....	.....
Grand Total	:	74648.80	7266.54	81915.34

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2026 - 27 (₹ in lakhs)

Category of Heads	Code		Budget Estimate, 2014-15 (in Lakhs)	Valley	Total
Major Head	2402	Soil and Water Conservation			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	49	Other Revenue Expenditure	57.68	8.62	66.30
	Total :	Afforestation	57.68	8.62	66.30
Sub-Head	02	Rehabilitation of Jhumias			
Detailed	00				
Object	49	Other Revenue Expenditure	20.94	.....	20.94
	Total :	Rehabilitation of Jhumias	20.94	.....	20.94
Sub-Head	03	Loktak Development			
Detailed	01	Loktak Development Authority			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	35	Grants for creation of Capital Assets	.....	1200.00	1200.00
	36	Grants-in-aid-Salaries	.....	1375.93	1375.93
	Total :	Loktak Development Authority	.....	2775.93	2775.93
	Total :	Loktak Development	.....	2775.93	2775.93
	Total :	Soil Conservation	78.62	2784.55	2863.17
	Total :	Soil and Water Conservation	78.62	2784.55	2863.17
Major Head	2406	Forestry and Wild Life			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	02	Wages	88.50	283.68	372.18
	13	Office expenses	60.00	90.00	150.00
	14	Rent, rates and taxes for Land and Building	2.00	3.00	5.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	6.00	12.00	18.00
	21	Materials and Supplies	20.00	30.00	50.00
	22	Arms and Ammunition	3.00	2.00	5.00
	24	Fuels and Lubricants	35.00	65.00	100.00
	26	Advertising and publicity	5.00	10.00	15.00
	28	Professional services	.....	10.00	10.00
	29	Repair and Maintenance	20.00	25.00	45.00
	34	Scholarships	18.00	17.00	35.00
	40	Awards and Prizes	2.00	3.00	5.00
Detailed	01	Information Technology (IT)			
Object	19	Digital Equipment	.....	40.00	40.00
	Total :	Information Technology (IT)	.....	40.00	40.00
Detailed	02	Electric an Water Charges			
Object	13	Office expenses	40.00	60.00	100.00
	Total :	Electric an Water Charges	40.00	60.00	100.00
	Total :	Direction	299.50	660.68	960.18
Sub-Head	02	Principle Chief Conservation of Forests			
Detailed	00				
Object	01	Salaries	1301.94	2090.14	3392.08
	06	Medical Treatment	40.00	95.00	135.00
	07	Allowances	824.00	1270.14	2094.14
	08	Leave Travel Concession	12.00	39.00	51.00
	11	Domestic Travel Expenses	21.00	69.50	90.50
	Total :	Principle Chief Conservation of Forests	2198.94	3563.78	5762.72
Sub-Head	03	Manipur Forest School			
Detailed	00				
Object	09	Training Expenses	.....	100.00	100.00
	Total :	Manipur Forest School	.....	100.00	100.00

	Total :	Direction and Administration	2498.44	4324.46	6822.90
Mnor	005	Survey and Utilization of Forest Resources			
Sub-Head	01	Working Plan			
Detailed	00				
Object	49	Other Revenue Expenditure	317.39	317.87	635.26
	Total :	Working Plan	317.39	317.87	635.26
	Total :	Survey and Utilization of Forest Resources	317.39	317.87	635.26
Mnor	070	Communication & Buildings			
Sub-Head	01	Forest Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	165.00	165.00	330.00
	Total :	Forest Buildings	165.00	165.00	330.00
	Total :	Communication & Buildings	165.00	165.00	330.00
Mnor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	49	Other Revenue Expenditure	500.00	500.00	1000.00
	Total :	Plantation & Other Forestry Works	500.00	500.00	1000.00
	Total :	Social and Farm Forestry	500.00	500.00	1000.00
Mnor	105	Forest Produce			
Sub-Head	01	National Mission for Sustainable Agriculture (NMSA) (Central Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	535.00	535.00
	Total :	National Bamboo Mission	.....	535.00	535.00
Detailed	02	National Bamboo Mission (SCSP) Component			
Object	49	Other Revenue Expenditure	.....	23.00	23.00
	Total :	National Bamboo Mission (SCSP) Component	.....	23.00	23.00
Detailed	03	National Bamboo Mission (TSP) Component			
Object	49	Other Revenue Expenditure	215.00	.....	215.00
	Total :	National Bamboo Mission (TSP) Component	215.00	.....	215.00
	Total :	National Mission for Sustainable Agriculture (NMSA) (Central Share)	215.00	558.00	773.00
Sub-Head	02	National Mission for Sustainable Agriculture (NMSA) (State Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	National Bamboo Mission	.....	0.01	0.01
Detailed	02	National Bamboo Mission (SCSP) Component			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	National Bamboo Mission (SCSP) Component	.....	0.01	0.01
Detailed	03	National Bamboo Mission (TSP) Component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	National Bamboo Mission (TSP) Component	0.01	.....	0.01
	Total :	National Mission for Sustainable Agriculture (NMSA) (State Share)	0.01	0.02	0.03
Sub-Head	03	Sub-Mission on Agroforestry (SMAF) Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	167.20	167.20
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	9.84	9.84
	Total :	SCSP Component	.....	9.84	9.84
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	123.00	.....	123.00
	Total :	TSP Component	123.00	.....	123.00
	Total :	Sub-Mission on Agroforestry (SMAF) Central Share	123.00	177.04	300.04
Sub-Head	04	Sub-Mission on Agroforestry (SMAF) State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	SCSP Component	.....	0.01	0.01
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	TSP Component	.....	.....	.....
	Total :	Sub-Mission on Agroforestry (SMAF) State Share	.....	0.02	0.02
Sub-Head	05	Financial Assistance to Manipur State Biofuel Board			
Detailed	01	Manipur State Biofuel Board (MSBB)			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	35	Grants for creation of Capital Assets	.....	1.00	1.00

	36	Grants-in-aid-Salaries	.....	.....	.....
	Total :	Manipur State Biofuel Board (MSBB)	.....	11.00	11.00
	Total :	Financial Assistance to Manipur State Biofuel Board	.....	11.00	11.00
	Total :	Forest Produce	338.01	746.08	1084.09
Minor	800	Other Expenditure			
Sub-Head	01	Forest Fire Prevention & Management Scheme (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	115.00	95.00	210.00
	Total :	Forest Fire Prevention & Management Scheme (Central Share)	115.00	95.00	210.00
Sub-Head	02	Forest Fire Prevention & Management Scheme (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	0.01	0.01	0.02
	Total :	Forest Fire Prevention & Management Scheme (State Share)	0.01	0.01	0.02
Sub-Head	03	Green India Mission (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	900.00	.....	900.00
	Total :	TSP Component	900.00	.....	900.00
	Total :	Green India Mission (Central Share)	900.00	400.00	1300.00
Sub-Head	04	Green India Mission (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	TSP Component	0.01	.....	0.01
	Total :	Green India Mission (State Share)	0.01	0.01	0.02
Sub-Head	05	CMs Green Mission Manipur			
Detailed	00				
Object	49	Other Revenue Expenditure	200.00	200.00	400.00
	Total :	CMs Green Mission Manipur	200.00	200.00	400.00
Sub-Head	06	Biodiversity			
Detailed	01	Manipur State Biodiversity Board			
Object	31	Grants-in-aid-General	20.00	30.00	50.00
	35	Grants for creation of Capital Assets	.....	1.00	1.00
	36	Grants-in-aid-Salaries	.....	1.43	1.43
	Total :	Manipur State Biodiversity Board	20.00	32.43	52.43
	Total :	Biodiversity	20.00	32.43	52.43
Sub-Head	07	Scheme under EAP			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Scheme under EAP	.....	.....	.....
Sub-Head	08	State Component of External Aided Project (EAP)			
Detailed	00				
Object	49	Other Revenue Expenditure	1509.00	.....	1509.00
	Total :	State Component of External Aided Project (EAP)	1509.00	.....	1509.00
Sub-Head	09	Scheme under EAP (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Scheme under EAP (JICA)	.....	.....	.....
Sub-Head	10	State Component of External Aided Project (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1600.00	1600.00
	Total :	State Component of External Aided Project (JICA)	.....	1600.00	1600.00
Sub-Head	11	COSFOM Phase-I (KfW)			
Detailed	00				
Object	49	Other Revenue Expenditure	4080.00	.....	4080.00
	Total :	COSFOM Phase-I (KfW)	4080.00	.....	4080.00
Sub-Head	12	Community-based Watershed Development (JICA)			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Community-based Watershed Development (JICA)	.....	.....	.....
	Total :	Other Expenditure	6824.02	2327.45	9151.47
	Total :	Forestry	10642.86	8380.86	19023.72
Sub-Major	02	Environment Forestry and Wildlife			
Minor	110	Wildlife Preservation			
Sub-Head	01	Integrated Development of Wildlife Habitats (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	702.00	270.00	972.00
	Total :	Integrated Development of Wildlife Habitats (Central Share)	702.00	270.00	972.00
Sub-Head	02	Integrated Development of Wildlife Habitats (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	0.01	0.01	0.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
	Total :	Integrated Development of Wildlife Habitats (State Share)	0.01	0.01	0.02
Sub-Head	03	Project Tiger and Elephant (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.58	75.58
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	TSP Component	.....	.....	.....
	Total :	Project Tiger and Elephant (Central Share)	.....	75.58	75.58
Sub-Head	04	Project Tiger and Elephant (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	TSP component	0.01	.....	0.01
	Total :	Project Tiger and Elephant (State Share)	0.01	0.01	0.02
Sub-Head	05	Wild Management			
Detailed	00				
Object	49	Other Revenue Expenditure	124.00	176.00	300.00
	Total :	Wild Management	124.00	176.00	300.00
Sub-Head	06	Development of Community Reserve (Wildlife)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	70.00	70.00
	Total :	Development of Community Reserve (Wildlife)	.....	70.00	70.00
	Total :	Wildlife Preservation	826.02	591.60	1417.62
Minor	111	Zoological Park			
Sub-Head	01	Manipur Zoological Garden			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	250.00	250.00
Detailed	01	Animal Feed/Diet			
Object	49	Other Revenue Expenditure	.....	132.00	132.00
	Total :	Animal Feed/Diet	.....	132.00	132.00
	Total :	Manipur Zoological Garden	.....	382.00	382.00
Sub-Head	02	Keibul Lamjao National Park			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Keibul Lamjao National Park	.....	300.00	300.00
	Total :	Zoological Park	.....	682.00	682.00
	Total :	Environment Forestry and Wildlife	826.02	1273.60	2099.62
Sub-Major	04	Afforestation and Ecology Development			
Minor	103	State Compensatory Afforestation			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	27	Minor civil and electric Works	8813.81	2203.45	11017.26

	Total :	Compensatory Afforestation	8813.81	2203.45	11017.26
Detailed	02	Catchment Area Treatment Plan			
Object	27	Minor civil and electric Works	1814.38	.....	1814.38
	Total :	Catchment Area Treatment Plan	1814.38	.....	1814.38
Detailed	03	Integrated Wildlife Management Plan			
Object	27	Minor civil and electric Works	59.24	.....	59.24
	Total :	Integrated Wildlife Management Plan	59.24	.....	59.24
Detailed	04	Net Present Value of Forest Land			
Object	27	Minor civil and electric Works	13848.63	13848.63	27697.26
	Total :	Net Present Value of Forest Land	13848.63	13848.63	27697.26
Detailed	05	Interest			
Object	27	Minor civil and electric Works	789.37	1841.86	2631.23
	Total :	Interest	789.37	1841.86	2631.23
Detailed	06	Others			
Object	27	Minor civil and electric Works	2910.88	970.29	3881.17
	Total :	Others	2910.88	970.29	3881.17
	Total :	Manipur	28236.31	18864.23	47100.54
	Total :	State Compensatory Afforestation	28236.31	18864.23	47100.54
Minor	904	Deduct amount met from State Compensatory Afforestation Fund			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	70	Deduct recoveries	8813.81	2203.45	11017.26
	Total :	Compensatory Afforestation	.....	.....	.....
Detailed	02	Catchment Area Treatment Plan			
Object	70	Deduct recoveries	1814.38	.....	1814.38
	Total :	Catchment Area Treatment Plan	.....	.....	.....
Detailed	03	Integrated Wildlife Management Plan			
Object	70	Deduct recoveries	59.24	.....	59.24
	Total :	Integrated Wildlife Management Plan	.....	.....	.....
Detailed	04	Net Present Value of Forest Land			
Object	70	Deduct recoveries	13848.63	13848.63	27697.26
	Total :	Net Present Value of Forest Land	.....	.....	.....
Detailed	05	Interest			
Object	70	Deduct recoveries	789.37	1841.86	2631.23
	Total :	Interest	.....	.....	.....
Detailed	06	Others			
Object	70	Deduct recoveries	2910.88	970.29	3881.17
	Total :	Others	.....	.....	.....
	Total :	Manipur	.....	.....	.....
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Deduct amount met from State Compensatory Afforestation Fund	.....	.....	.....
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Afforestation and Ecology Development	28236.31	18864.23	47100.54
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Forestry and Wild Life	39705.19	28518.69	68223.88
		Recovery (Net)	28236.31	18864.23	47100.54
			11468.88	9654.46	21123.34
Major Head	2407	Plantation			
Sub-Major	03	Rubber			
Minor	800	Other Expenditure			
Sub-Head	01	Plantation			
Detailed	00				
Object	49	Other Revenue Expenditure	18.45	.....	18.45
	Total :	Plantation	18.45	.....	18.45
	Total :	Other Expenditure	18.45	.....	18.45
	Total :	Rubber	18.45	.....	18.45
	Total :	Plantation	18.45	.....	18.45
Major Head	3435	Ecology and Environment			
Sub-Major	04	Prevention and Control of Pollution			
Minor	104	Impact Assessment			
Sub-Head	01	Pollution Control			
Detailed	01	Manipur Pollution Control Board			
Object	31	Grants-in-aid-General	.....	500.00	500.00
	36	Grants-in-aid-Salaries	.....	520.00	520.00
	Total :	Manipur Pollution Control Board	.....	1020.00	1020.00
	Total :	Pollution Control	.....	1020.00	1020.00

	Total :	Impact Assessment	.....	1020.00	1020.00
	Total :	Prevention and Control of Pollution	.....	1020.00	1020.00
Sub-Major	60	Others			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	427.27	427.27
	02	Wages	.....	100.00	100.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	275.03	275.03
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	30.00	30.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	11.00	11.00
	24	Fuels and Lubricants	.....	30.00	30.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	10.00	10.00
	29	Repair and Maintenance	.....	12.00	12.00
	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	8.00	8.00
	Total :	Electric & Water Charges	.....	8.00	8.00
	Total :	Direction	.....	953.30	953.30
Sub-Head	02	Eco-Development Programme and Natural Resources Conservation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
Detailed	01	State Botanical Garden and Ningshingkhul Biodiversity Park			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	State Botanical Garden and Ningshingkhul Biodiversity Park	.....	30.00	30.00
	Total :	Eco-Development Programme and Natural Resources Conservation	.....	180.00	180.00
Sub-Head	03	Environment Education & Information Dissemination Programme			
Detailed	01	International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)	.....	150.00	150.00
	Total :	Environment Education & Information Dissemination Programme	.....	150.00	150.00
Sub-Head	04	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds			
Detailed	01	R&D Lab/Survey & Investigation			
Object	21	Materials and Supplies	.....	80.00	80.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	R&D Lab/Survey & Investigation	.....	280.00	280.00
	Total :	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds	.....	280.00	280.00
Sub-Head	05	Climate Change and Environment Impact Studies			
Detailed	01	Climate Change Impacts/State SIA Unit/SEAA & SEAC Secretariat			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Climate Change Impacts/State SIA Unit/SEAA & SEAC Secretariat	.....	200.00	200.00
	Total :	Climate Change and Environment Impact Studies	.....	200.00	200.00
Sub-Head	06	Environmental Planning & Management of Wetlands/Lakes and Water bodies			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Environmental Planning & Management of Wetlands/Lakes and Water bodies	.....	300.00	300.00
Sub-Head	07	Solid Wastes Management			
Detailed	01	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)	.....	.....	.....
Detailed	02	Urban and Rural Solid Waste Management			

Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Urban and Rural Solid Waste Management	.....	200.00	200.00
Detailed	03	Plastic waste Management (Hill and Valley)			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Plastic waste Management (Hill and Valley)	.....	200.00	200.00
	Total :	Solid Wastes Management	.....	400.00	400.00
Sub-Head	08	Information Technology			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.00	24.00
Detailed	01	Geographical Information System (GIS)			
Object	49	Other Revenue Expenditure	.....	36.00	36.00
	Total :	Geographical Information System (GIS)	.....	36.00	36.00
	Total :	Information Technology	.....	60.00	60.00
	Total :	Other Expenditure	.....	2523.30	2523.30
	Total :	Others	.....	2523.30	2523.30
	Total :	Ecology and Environment	.....	3543.30	3543.30
Major Head	4402	Capital Outlay on Soil and Water Conservation			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	73	Infrastructural Assets	49.50	.....	49.50
	77	Other Fixed Assets	.....	33.00	33.00
	Total :	Afforestation	49.50	33.00	82.50
	Total :	Soil Conservation	49.50	33.00	82.50
	Total :	Capital Outlay on Soil and Water Conservation	49.50	33.00	82.50
Major Head	4406	Capital Outlay on Forestry and Wildlife			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	52	Machinery and equipments	.....	20.00	20.00
	74	Furniture & Fixtures	.....	15.00	15.00
	75	Arms and Ammunitions (Capital)	.....	10.00	10.00
Detailed	01	Information Technology			
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	40.00	40.00
	Total :	Information Technology	.....	40.00	40.00
	Total :	Direction	.....	185.00	185.00
	Total :	Direction and Administration	.....	185.00	185.00
Minor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	73	Infrastructural Assets	.....	350.00	350.00
	77	Other Fixed Assets	.....	1300.00	1300.00
	Total :	Plantation & Other Forestry Works	.....	1650.00	1650.00
Sub-Head	02	Forest Protection			
Detailed	00				
Object	73	Infrastructural Assets	.....	400.00	400.00
	Total :	Forest Protection	.....	400.00	400.00
	Total :	Social and Farm Forestry	.....	2050.00	2050.00
Minor	800	Other Expenditure			
Sub-Head	01	Forest Fire Prevention & Management Scheme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	Forest Fire Prevention & Management Scheme	.....	.....	.....
	Total :	Other Expenditure	.....	.....	.....
	Total :	Forestry	.....	2235.00	2235.00
	Total :	Capital Outlay on Forestry and Wildlife	.....	2235.00	2235.00
Major Head	5425	Capital Outlay on other Scientific and Environmental Research			
Sub-Major	00				
Minor	208	Ecology and Environmental			
Sub-Head	01	Direction and Administration			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	52	Machinery and equipments	.....	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00

	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	Direction and Administration	.....	90.00	90.00
Sub-Head	02	Construction of Environment Building			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	Construction of Environment Building	.....	50.00	50.00
Sub-Head	03	National Plan for Conservation of Aquatic Eco-system (NPCA)			
Detailed	02	State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur	.....	.....	.....
Detailed	03	Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	279.04	279.04
	Total :	Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)	.....	279.04	279.04
Detailed	04	State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur	.....	.....	.....
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)			
Object	73	Infrastructural Assets	.....	1200.00	1200.00
	Total :	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)	.....	1200.00	1200.00
Detailed	06	State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management	.....	.....	.....
Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	30.00	30.00
	Total :	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)	.....	30.00	30.00
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur	.....	.....	.....
Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)	.....	.....	.....
Detailed	10	Operation and Maintenance for Wetland Projects			
Object	73	Infrastructural Assets	.....	50.00	50.00
	Total :	Operation and Maintenance for Wetland Projects	.....	50.00	50.00
	Total :	National Plan for Conservation of Aquatic Eco-system (NPCA)	.....	1559.04	1559.04
	Total :	Ecology and Environmental	.....	1699.04	1699.04
Minor	800	Other Expenditure			
Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)			
Detailed	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Object	73	Infrastructural Assets	.....	50.00	50.00
	Total :	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	.....	50.00	50.00
Detailed	02	Project Cost			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Project Cost	.....	.....	.....
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	.....	50.00	50.00
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)			
Detailed	01	Central share			
Object	73	Infrastructural Assets	.....	3000.00	3000.00

	Total :	Central share	.....	3000.00	3000.00
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)	.....	3000.00	3000.00
Sub-Head	03	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	.....	.....	.....
Sub-Head	04	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)			
Detailed	01	Project Cost			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Project Cost	.....	.....	.....
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)	.....	.....	.....
Sub-Head	05	Integrated Management Plan (IMP) of Loktak Wetland			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	Central Share	.....	200.00	200.00
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Integrated Management Plan (IMP) of Loktak Wetland	.....	200.00	200.00
	Total :	Other Expenditure	.....	3250.00	3250.00
	Total :	Capital Outlay on other Scientific and Environmental Research	.....	4949.04	4949.04
GRAND TOTAL : ENVIRONMENT AND FOREST			39851.76	42063.58	81915.34
Voted :			39851.76	42063.58	81915.34
Recovery :			28236.31	18864.23	47100.54
Net :			11615.45	23199.35	34814.80

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	130358.64	10035.00	140393.64	214299.20	59990.57	274289.77
Charged :	...	...	...	...	...	...
Grand Total :	130358.64	10035.00	140393.64	214299.20	59990.57	274289.77

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development					
Sub-Major	06	Self Employment Programmes					
Minor	102	National Rural Livelihood Mission					
Sub-Head	01	National Rural Livelihood Mission (NRLM)/Central Share					
Detailed	01	DRDA Administration					
Object	31	...	9351.00	9351.00	...	8916.71	8916.71
	Total : DRDA Administration	...	9351.00	9351.00	...	8916.71	8916.71
	Total : National Rural Livelihood Mission (NRLM)/Central Share	...	9351.00	9351.00	...	8916.71	8916.71
Sub-Head	02	NRLM/State Share					
Detailed	01	DRDA Administration					
Object	31	...	...	...	...	...	...
	Total : DRDA Administration	...	...	...	...	...	...
	Total : NRLM/State Share	...	...	...	...	...	...
Sub-Head	03	NRLMTSP Component/Central Share					
Detailed	01	DRDA Administration					
Object	31	10390.00	...	10390.00	10098.57	...	10098.57
	Total : DRDA Administration	10390.00	...	10390.00	10098.57	...	10098.57
	Total : NRLMTSP Component/Central Share	10390.00	...	10390.00	10098.57	...	10098.57
Sub-Head	04	NRLMTSP Component/State Share					
Detailed	01	DRDA Administration					
Object	31	...	...	...	...	...	...
	Total : DRDA Administration	...	...	...	...	...	...
	Total : NRLMTSP Component/State Share	...	...	...	...	...	...
Sub-Head	05	NRLM/SCSP Component/Central Share					
Detailed	01	DRDA Administration					
Object	31	...	1039.00	1039.00	...	487.57	487.57
	Total : DRDA Administration	...	1039.00	1039.00	...	487.57	487.57
	Total : NRLM/SCSP Component/Central Share	...	1039.00	1039.00	...	487.57	487.57
Sub-Head	06	NRLM/SCSP Component/State Share					
Detailed	01	DRDA Administration					
Object	31	...	...	...	...	...	...
	Total : DRDA Administration	...	...	...	...	...	...
	Total : NRLM/SCSP Component/State Share	...	...	...	...	...	...
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share					
Detailed	01	DRDA Administration					
Object	31	...	400.00	400.00	...	888.89	888.89
	Total : DRDA Administration	...	400.00	400.00	...	888.89	888.89
	Total : Start-Up Village Entrepreneurship Programme (SVEP)/Central Share	...	400.00	400.00	...	888.89	888.89
Sub-Head	08	SVEP/State Share					
Detailed	01	DRDA Administration					
Object	31	...	...	...	...	...	...
	Total : DRDA Administration	...	...	...	...	...	...
	Total : SVEP/State Share	...	...	...	...	...	...
Sub-Head	09	Rural Self-Employment Training Institute (RSETI)/Central Share					
Detailed	01	DRDA Administration					
Object	31	...	150.00	150.00	...	240.00	240.00
	Total : DRDA Administration	...	150.00	150.00	...	240.00	240.00

	Total :	Rural Self-Employment Training Institute (RSETI)/Central Share	...	150.00	150.00	...	240.00	240.00
Sub-Head	10	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	324.00	324.00	...	274.44	274.44
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	36.00	36.00	...	14.94	14.94
	Total :	SCSP Component	...	36.00	36.00	...	14.94	14.94
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	360.00	...	360.00	310.62	...	310.62
	Total :	TSP Component	360.00	...	360.00	310.62	...	310.62
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share	360.00	360.00	720.00	310.62	289.38	600.00
Sub-Head	11	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...	...
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...	...
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share	...	...	...	...	...	...
Sub-Head	12	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	712.54	712.54	...	2283.76	2283.76
	Total :	DRDA Administration	...	712.54	712.54	...	2283.76	2283.76
	Total :	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share	...	712.54	712.54	...	2283.76	2283.76
Sub-Head	13	DDU-GKY/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY/State Share	...	...	...	...	...	...
Sub-Head	14	DDU-GKY TSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	1451.16	...	1451.16	1827.00	...	1827.00
	Total :	DRDA Administration	1451.16	...	1451.16	1827.00	...	1827.00
	Total :	DDU-GKY TSP Component/Central Share	1451.16	...	1451.16	1827.00	...	1827.00
Sub-Head	15	DDU-GKY TSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY TSP Component/State Share	...	...	...	...	...	...
Sub-Head	16	DDU-GKY SCSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	124.40	124.40	...	456.76	456.76
	Total :	DRDA Administration	...	124.40	124.40	...	456.76	456.76
	Total :	DDU-GKY SCSP Component/Central Share	...	124.40	124.40	...	456.76	456.76
Sub-Head	17	DDU-GKY SCSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY SCSP Component/State Share	...	...	...	...	...	...
	Total :	National Rural Livelihood Mission	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
	Total :	Self Employment Programmes	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
	Total :	Special Programmes for Rural Development	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
Major Head	2505	Rural Employment						
Sub-Major	02	Rural Employment Guarantee Schemes						
Minor	101	National Rural Employment Guarantee Scheme						
Sub-Head	01	MGNREGA/State Share						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...

	Total : District Rural Development Agency (DRDA)	...	...	...	...	...	...
	Total : MGNREGA/State Share	...	...	...	...	...	...
Sub-Head	02 MGNREGA/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	...	...	24000.00	36000.00	60000.00
	Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	24000.00	36000.00	60000.00
	Total : MGNREGA/Central Share	...	...	...	24000.00	36000.00	60000.00
Sub-Head	03 Wages Component under MGNREGA/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
	Total : Wages Component under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	04 Administrative Component under MGNREGA/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	...	...	...	432.40	432.40
	Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	432.40	432.40
	Total : Administrative Component under MGNREGA/Central Share	...	...	...	...	432.40	432.40
Sub-Head	05 Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
	Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	06 Social Audit under MGNREGA/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
	Total : Social Audit under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	07 UNNATI/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total : Manipur State Rural Development Agency (MSRDA)	...	10.00	10.00	...	10.00	10.00
	Total : UNNATI/Central Share	...	10.00	10.00	...	10.00	10.00
Sub-Head	08 VB-G RAM G/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
	Total : Manipur State Rural Development Agency (MSRDA)	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
	Total : VB-G RAM G/Central Share	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
Sub-Head	09 VB-G RAM G/State Share						
Detailed	01 District Rural Development Agency (DRDA)						
Object	31 Grants-in-aid-General	3000.00	1000.00	4000.00	...	...	...
	Total : District Rural Development Agency (DRDA)	3000.00	1000.00	4000.00	...	...	...
	Total : VB-G RAM G/State Share	3000.00	1000.00	4000.00	...	...	...
Sub-Head	10 Wages Component under VB-G RAM G/Central Share						
Detailed	01 Manipur State Rural Development Agency (MSRDA)						
Object	31 Grants-in-aid-General	100.00	100.00	200.00	100.00	19200.00	19300.00
	Total : Manipur State Rural Development Agency (MSRDA)	100.00	100.00	200.00	100.00	19200.00	19300.00
Detailed	02 Manipur State Rural Development Agency (MSRDA)/SCSP Component						

Object	31	Grants-in-aid-General	...	...	...	...	875.00	875.00
	Total :	Manipur State Rural Development Agency (MSRDA)/SCSP Component	...	...	...	...	875.00	875.00
Detailed	03	Manipur State Rural Development Agency (MSRDA)/TSP Component						
Object	31	Grants-in-aid-General	...	...	...	15300.00	...	15300.00
	Total :	Manipur State Rural Development Agency (MSRDA)/TSP Component	...	...	...	15300.00	...	15300.00
	Total :	Wages Component under VB-G RAM G/Central Share	100.00	100.00	200.00	15400.00	20075.00	35475.00
Sub-Head	11	Administrative Component under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	2000.00	2000.00	...	5800.00	5800.00
	Total :	Manipur State Rural Development Agency (MSRDA)	...	2000.00	2000.00	...	5800.00	5800.00
	Total :	Administrative Component under VB-G RAM G/Central Share	...	2000.00	2000.00	...	5800.00	5800.00
Sub-Head	12	Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	60.00	100.00	160.00	60.00	100.00	160.00
	Total :	Manipur State Rural Development Agency (MSRDA)	60.00	100.00	160.00	60.00	100.00	160.00
	Total :	Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share	60.00	100.00	160.00	60.00	100.00	160.00
Sub-Head	13	Social Audit under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	250.00	250.00	...	250.00	250.00
	Total :	Manipur State Rural Development Agency (MSRDA)	...	250.00	250.00	...	250.00	250.00
	Total :	Social Audit under VB-G RAM G/Central Share	...	250.00	250.00	...	250.00	250.00
	Total :	National Rural Employment Guarantee Scheme	20904.40	25147.60	46052.00	48910.00	76767.40	125677.40
	Total :	Rural Employment Guarantee Schemes	20904.40	25147.60	46052.00	48910.00	76767.40	125677.40
Sub-Major	60	Other Programmes						
Mnor	800	Other Expenditure						
Sub-Head	01	MLA's Local Area Development Programme						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	District Rural Development Agency (DRDA)	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	MLA's Local Area Development Programme	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Other Expenditure	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Other Programmes	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Rural Employment	24904.40	33147.60	58052.00	52910.00	84767.40	137677.40
Major Head	2515	Other Rural Development Programmes						
Sub-Major	00							
Mnor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	1950.82	1950.82	...	2553.92	2553.92
	02	Wages	...	125.96	125.96	...	135.76	135.76
	06	Medical Treatment	...	50.00	50.00	...	50.00	50.00
	07	Allowances	...	1089.74	1089.74	...	1613.08	1613.08
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
Detailed	02	MGNREGA Cell						
Object	01	Salaries	...	1442.00	1442.00	...	2048.97	2048.97
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	927.00	927.00	...	1347.86	1347.86

	Total : MGNREGA Cell	...	2377.00	2377.00	...	3404.83	3404.83
	Total : Direction	...	5638.52	5638.52	...	7802.59	7802.59
Sub-Head	02 Monitoring Cell						
Detailed	00						
Object	01 Salaries	...	195.70	195.70	...	195.70	195.70
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	115.36	115.36	...	115.36	115.36
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	Total : Monitoring Cell	...	333.06	333.06	...	333.06	333.06
Sub-Head	03 Rural Engineering Department						
Detailed	00						
Object	01 Salaries	...	1133.00	1133.00	...	1346.14	1346.14
	02 Wages	...	300.00	300.00	...	450.00	450.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	669.50	669.50	...	832.29	832.29
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	14 Rent, rates and taxes for Land and Building	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28 Professional services	...	3.00	3.00	...	3.00	3.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
	Total : Rural Engineering Department	...	2170.50	2170.50	...	2696.43	2696.43
	Total : Direction and Administration	...	8142.08	8142.08	...	10832.08	10832.08
Minor	102 Community Development						
Sub-Head	01 Block Development Office						
Detailed	00						
Object	01 Salaries	1442.00	1493.50	2935.50	1482.00	1535.50	3017.50
	06 Medical Treatment	20.00	50.00	70.00	20.00	50.00	70.00
	07 Allowances	938.35	883.87	1822.22	978.35	925.87	1904.22
	11 Domestic Travel Expenses	2.00	4.50	6.50	2.00	4.50	6.50
	13 Office expenses	20.00	45.00	65.00	20.00	45.00	65.00
	27 Minor civil and electric Works	20.00	20.00	40.00	20.00	20.00	40.00
	Total : Block Development Office	2442.35	2496.87	4939.22	2522.35	2580.87	5103.22
	Total : Community Development	2442.35	2496.87	4939.22	2522.35	2580.87	5103.22
Minor	800 Other Expenditure						
Sub-Head	01 Manipur State Rural Roads Maintenance Policy						
Detailed	00						
Object	27 Minor civil and electric Works	...	6000.00	6000.00	...	6000.00	6000.00
	Total : Manipur State Rural Roads Maintenance Policy	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	02 Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)						
Detailed	01 Manipur State Rural Roads Development Agency (MSRRDA)						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	Total : Manipur State Rural Roads Development Agency (MSRRDA)	...	350.00	350.00	...	350.00	350.00
Detailed	02 Electric & Water Charges						
Object	13 Office expenses	...	...	...	...	...	...
	Total : Electric & Water Charges	...	...	...	...	...	...
	Total : Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)	...	350.00	350.00	...	350.00	350.00
Sub-Head	03 State Routine Maintenance Fund (DLP) for PMGSY						
Detailed	00						
Object	27 Minor civil and electric Works	...	1500.00	1500.00	...	1500.00	1500.00
	Total : State Routine Maintenance Fund (DLP) for PMGSY	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	04 Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share						

Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	15557.92	15557.92	...	15557.92
	Total :	DRDA	...	15557.92	15557.92	...	15557.92
	Total :	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share	...	15557.92	15557.92	...	15557.92
Sub-Head	05	PMAY-G/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G/State Share	...	...	...	...	...
Sub-Head	06	PMAY-G TSP Component/Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	4791.16	...	4791.16	4791.16	...
	Total :	DRDA	4791.16	...	4791.16	4791.16	...
	Total :	PMAY-G TSP Component/Central Share	4791.16	...	4791.16	4791.16	...
Sub-Head	07	PMAY-G TSP Component/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G TSP Component/State Share	...	...	...	...	...
Sub-Head	08	PMAY-G SCSP Component/Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	3088.16	3088.16	...	3088.16
	Total :	DRDA	...	3088.16	3088.16	...	3088.16
	Total :	PMAY-G SCSP Component/Central Share	...	3088.16	3088.16	...	3088.16
Sub-Head	09	PMAY-G SCSP Component/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G SCSP Component/State Share	...	...	...	...	...
Sub-Head	10	RURBAN State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	RURBAN State Share	...	...	...	...	...
Sub-Head	11	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	3600.00	...	3600.00	3490.82	...
	Total :	DRDA	3600.00	...	3600.00	3490.82	...
	Total :	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / Central Share	3600.00	...	3600.00	3490.82	...
Sub-Head	12	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	109.18	109.18
	Total :	DRDA	...	...	...	109.18	109.18
	Total :	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / State Share	...	...	...	109.18	109.18
	Total :	Other Expenditure	8391.16	26496.08	34887.24	8281.98	26605.26
	Total :	Other Rural Development Programmes	10833.51	37135.03	47968.54	10804.33	40018.21
Major Head	4515	Capital Outlay on Other Rural Development Programmes					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	5.00	5.00	10.00	5.00	5.00
	Total :	Direction	5.00	5.00	10.00	5.00	5.00
	Total :	Direction and Administration	5.00	5.00	10.00	5.00	5.00
Minor	102	Community Development					
Sub-Head	01	Block Development Offices					
Detailed	00						
Object	51	Motor Vehicles	...	...	...	...	...
	Total :	Block Development Offices	...	...	...	...	...
	Total :	Community Development	...	...	...	...	...
Minor	103	Rural Development					

Sub-Head	01 Pradhan Mantri Gram Sadak Yojana (PMGSY)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
	Total : Central Share	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
Detailed	02 State Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Gram Sadak Yojana (PMGSY)	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
Sub-Head	02 Rural Engineering Department						
Detailed	00						
Object	51 Motor Vehicles	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Rural Engineering Department	...	25.00	25.00	...	25.00	25.00
Sub-Head	03 PMJANMAN [PMGSY]						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	333.34	222.23	555.57
	Total : PMJANMAN [PMGSY]	...	...	...	333.34	222.23	555.57
	Total : Rural Development	6000.00	4025.00	10025.00	35973.34	24007.23	59980.57
	Total : Capital Outlay on Other Rural Development Programmes	6005.00	4030.00	10035.00	35978.34	24012.23	59990.57
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT		53944.07	86449.57	140393.64	111928.86	162360.91	274289.77
Voted :		53944.07	86449.57	140393.64	111928.86	162360.91	274289.77

DEMAND NO : 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7848.03	665.00	8513.03	7876.08	665.00	8541.08
Charged :	...	...	...	...	...	...
Grand Total :	7848.03	665.00	8513.03	7876.08	665.00	8541.08

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2851 Village and Small Industries						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	77.87	500.58	578.45	77.87	500.58	578.45
	06 Medical Treatment	5.00	7.00	12.00	5.00	7.00	12.00
	07 Allowances	41.93	265.33	307.26	41.93	265.33	307.26
	11 Domestic Travel Expenses	2.25	10.00	12.25	2.25	10.00	12.25
	13 Office expenses	32.00	99.00	131.00	32.00	99.00	131.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	27 Minor civil and electric Works	50.00	100.00	150.00	50.00	100.00	150.00
	28 Professional services	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	10.00	25.00	35.00	10.00	25.00	35.00
	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	90.00	90.00	...	90.00	90.00
	Total : Electric & Water Charges	...	90.00	90.00	...	90.00	90.00
	Total : Direction	219.05	1214.91	1433.96	219.05	1214.91	1433.96
Sub-Head	02 Promotion of Trade, Business, Exports etc.						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	55.00	55.00
	Total : Promotion of Trade, Business, Exports etc.	...	100.00	100.00	...	55.00	55.00
Sub-Head	03 India International Trade Fair						
Detailed	00						
Object	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	160.00	160.00	...	160.00	160.00
	Total : India International Trade Fair	...	162.00	162.00	...	162.00	162.00
Sub-Head	04 Monitoring Cell						
Detailed	00						
Object	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	Total : Monitoring Cell	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Factory						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Factory	...	10.00	10.00	...	10.00	10.00
Sub-Head	06 Ease of Doing Business						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Ease of Doing Business	...	50.00	50.00	...	50.00	50.00
	Total : Direction and Administration	219.05	1586.91	1805.96	219.05	1541.91	1760.96
Minor	003 Training						
Sub-Head	01 Training Centres						
Detailed	00						
Object	01 Salaries	51.46	67.32	118.78	51.46	67.32	118.78
	02 Wages	7.00	15.00	22.00	7.00	15.00	22.00
	06 Medical Treatment	5.00	7.00	12.00	5.00	7.00	12.00
	07 Allowances	25.45	34.08	59.53	25.45	34.08	59.53
	11 Domestic Travel Expenses	...	...	...	...	...	...
	13 Office expenses	27.68	41.52	69.20	27.68	41.52	69.20

	21	Materials and Supplies	...	19.00	19.00	...	19.00	19.00
	34	Scholarships	...	40.00	40.00	...	40.00	40.00
	49	Other Revenue Expenditure	4.00	37.00	41.00	4.00	37.00	41.00
Detailed	01	Manipur Investment Promotion Agency (MIPA)						
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	36	Grants-in-aid-Salaries	...	50.00	50.00	...	50.00	50.00
	Total :	Manipur Investment Promotion Agency (MIPA)	...	70.00	70.00	...	70.00	70.00
	Total :	Training Centres	120.59	330.92	451.51	120.59	330.92	451.51
Sub-Head	02	Entrepreneurship Development Programme						
Detailed	00							
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total :	Entrepreneurship Development Programme	...	10.00	10.00	...	10.00	10.00
	Total :	Training	120.59	340.92	461.51	120.59	340.92	461.51
Mnor	101	Industrial Estates						
Sub-Head	01	Industrial Estates						
Detailed	00							
Object	49	Other Revenue Expenditure	...	80.00	80.00	...	65.00	65.00
	Total :	Industrial Estates	...	80.00	80.00	...	65.00	65.00
	Total :	Industrial Estates	...	80.00	80.00	...	65.00	65.00
Mnor	103	Handloom Industries						
Sub-Head	01	Handloom and Textiles						
Detailed	00							
Object	01	Salaries	103.00	206.00	309.00	103.00	206.00	309.00
	02	Wages	10.00	30.00	40.00	24.51	43.54	68.05
	06	Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07	Allowances	57.68	154.50	212.18	57.68	154.50	212.18
	11	Domestic Travel Expenses	2.50	6.00	8.50	2.50	6.00	8.50
	13	Office expenses	7.00	8.00	15.00	7.00	8.00	15.00
	24	Fuels and Lubricants	...	8.00	8.00	...	8.00	8.00
	27	Minor civil and electric Works	15.00	30.00	45.00	15.00	30.00	45.00
	49	Other Revenue Expenditure	1.80	3.60	5.40	1.80	3.60	5.40
Detailed	01	Electric & Water charges						
Object	13	Office expenses	3.50	7.00	10.50	3.50	7.00	10.50
	Total :	Electric & Water charges	3.50	7.00	10.50	3.50	7.00	10.50
	Total :	Handloom and Textiles	205.48	458.10	663.58	219.99	471.64	691.63
Sub-Head	02	Industrial Tribunal						
Detailed	00							
Object	49	Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total :	Industrial Tribunal	...	75.00	75.00	...	75.00	75.00
Sub-Head	03	Survey, Research & Development						
Detailed	00							
Object	49	Other Revenue Expenditure	2.40	5.60	8.00	2.40	5.60	8.00
	Total :	Survey, Research & Development	2.40	5.60	8.00	2.40	5.60	8.00
Sub-Head	04	Development of Exportable products & their Marketing						
Detailed	00							
Object	49	Other Revenue Expenditure	78.00	150.00	228.00	78.00	150.00	228.00
	Total :	Development of Exportable products & their Marketing	78.00	150.00	228.00	78.00	150.00	228.00
Sub-Head	05	Handloom Development Programme						
Detailed	00							
Object	49	Other Revenue Expenditure	50.60	169.40	220.00	50.60	169.40	220.00
	Total :	Handloom Development Programme	50.60	169.40	220.00	50.60	169.40	220.00
Sub-Head	06	Powerloom						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Powerloom	...	50.00	50.00	...	50.00	50.00
Sub-Head	07	Manipur Textiles Processing Institute						
Detailed	00							
Object	31	Grants-in-aid-General	4.50	22.50	27.00	4.50	22.50	27.00
	Total :	Manipur Textiles Processing Institute	4.50	22.50	27.00	4.50	22.50	27.00
Sub-Head	08	National Handloom Development Programme (NHDP)						
Detailed	01	Central Share of NHDP						
Object	49	Other Revenue Expenditure	1.00	1.00	2.00	1.00	1.00	2.00
	Total :	Central Share of NHDP	1.00	1.00	2.00	1.00	1.00	2.00

Detailed	02 State Share of NHDP						
Object	49 Other Revenue Expenditure	80.00	200.00	280.00	80.00	200.00	280.00
	Total : State Share of NHDP	80.00	200.00	280.00	80.00	200.00	280.00
	Total : National Handloom Development Programme (NHDP)	81.00	201.00	282.00	81.00	201.00	282.00
Sub-Head	09 State Matching Share						
Detailed	01 Publicity & Exhibition						
Object	49 Other Revenue Expenditure	40.00	190.00	230.00	40.00	190.00	230.00
	Total : Publicity & Exhibition	40.00	190.00	230.00	40.00	190.00	230.00
	Total : State Matching Share	40.00	190.00	230.00	40.00	190.00	230.00
Sub-Head	10 Rashtriya Swasthya Bima Yojana						
Detailed	00						
Object	31 Grants-in-aid-General	10.00	25.00	35.00	10.00	25.00	35.00
	Total : Rashtriya Swasthya Bima Yojana	10.00	25.00	35.00	10.00	25.00	35.00
Sub-Head	11 Chief Minister's Yarn Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Chief Minister's Yarn Scheme	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Handloom Industries	471.98	2346.60	2818.58	486.49	2360.14	2846.63
Minor	104 Handicraft Industries						
Sub-Head	01 Execution						
Detailed	00						
Object	01 Salaries	...	15.45	15.45	...	15.45	15.45
	06 Medical Treatment	5.00	10.00	15.00	5.00	10.00	15.00
	07 Allowances	...	12.36	12.36	...	12.36	12.36
	11 Domestic Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Execution	5.00	39.81	44.81	5.00	39.81	44.81
Sub-Head	02 Incentives						
Detailed	00						
Object	49 Other Revenue Expenditure	4.50	13.50	18.00	4.50	13.50	18.00
	Total : Incentives	4.50	13.50	18.00	4.50	13.50	18.00
Sub-Head	03 Mini Craft Museum						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Mini Craft Museum	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Modernization						
Detailed	00						
Object	49 Other Revenue Expenditure	12.00	36.00	48.00	12.00	36.00	48.00
	Total : Modernization	12.00	36.00	48.00	12.00	36.00	48.00
Sub-Head	05 Publicity & Exhibition, Documentation						
Detailed	00						
Object	49 Other Revenue Expenditure	...	28.00	28.00	...	28.00	28.00
	Total : Publicity & Exhibition, Documentation	...	28.00	28.00	...	28.00	28.00
Sub-Head	06 Assistance to Individual Artisans						
Detailed	00						
Object	49 Other Revenue Expenditure	...	16.00	16.00	...	16.00	16.00
	Total : Assistance to Individual Artisans	...	16.00	16.00	...	16.00	16.00
Sub-Head	07 Cluster Development of Handicraft						
Detailed	00						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : Cluster Development of Handicraft	...	30.00	30.00	...	30.00	30.00
Sub-Head	08 State Share of NERTPS of HC						
Detailed	00						
Object	49 Other Revenue Expenditure	...	58.00	58.00	...	58.00	58.00
	Total : State Share of NERTPS of HC	...	58.00	58.00	...	58.00	58.00
Sub-Head	09 Financial Assistance to MHDC						
Detailed	01 "Manipur Handloom and Handicrafts Development Corporation"						
Object	31 Grants-in-aid-General	...	400.00	400.00	...	400.00	400.00
	Total : "Manipur Handloom and Handicrafts Development Corporation"	...	400.00	400.00	...	400.00	400.00
	Total : Financial Assistance to MHDC	...	400.00	400.00	...	400.00	400.00
Sub-Head	10 Financial Assistance to MEETAC						
Detailed	01 Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)						

Object	31	Grants-in-aid-General	...	90.00	90.00	...	90.00	90.00
	Total :	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)	...	90.00	90.00	...	90.00	90.00
	Total :	Financial Assistance to MEETAC	...	90.00	90.00	...	90.00	90.00
	Total :	Handicraft Industries	21.50	721.31	742.81	21.50	721.31	742.81
Minor	105	Khadi and Village Industries						
Sub-Head	01	Khadi & Village Industries						
Detailed	01	Khadi & Village Industries Board						
Object	31	Grants-in-aid-General	...	100.00	100.00	...	100.00	100.00
	35	Grants for creation of Capital Assets	...	100.00	100.00	...	100.00	100.00
	36	Grants-in-aid-Salaries	...	100.00	100.00	...	100.00	100.00
	Total :	Khadi & Village Industries Board	...	300.00	300.00	...	300.00	300.00
	Total :	Khadi & Village Industries	...	300.00	300.00	...	300.00	300.00
Sub-Head	02	Bamboo Processing Industries						
Detailed	00							
Object	49	Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total :	Bamboo Processing Industries	...	20.00	20.00	...	20.00	20.00
	Total :	Khadi and Village Industries	...	320.00	320.00	...	320.00	320.00
	Total :	Village and Small Industries	833.12	5395.74	6228.86	847.63	5349.28	6196.91
Major Head	2852	Industries						
Sub-Major	08	Consumer Industries						
Minor	201	Sugar						
Sub-Head	01	Manipur Sugar Mills						
Detailed	00							
Object	01	Salaries	...	10.22	10.22	...	10.22	10.22
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	5.30	5.30	...	5.30	5.30
	11	Domestic Travel Expenses	...	0.10	0.10	...	0.10	0.10
	13	Office expenses	...	5.00	5.00	...	5.00	5.00
	Total :	Manipur Sugar Mills	...	21.62	21.62	...	21.62	21.62
Sub-Head	02	Khandsary Sugar Factory						
Detailed	00							
Object	01	Salaries	...	30.33	30.33	...	30.33	30.33
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	20.56	20.56	...	20.56	20.56
	11	Domestic Travel Expenses	...	...	...	...	...	...
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	Total :	Khandsary Sugar Factory	...	53.89	53.89	...	53.89	53.89
	Total :	Sugar	...	75.51	75.51	...	75.51	75.51
	Total :	Consumer Industries	...	75.51	75.51	...	75.51	75.51
Sub-Major	80	General						
Minor	003	Industrial Education-Research and Training						
Sub-Head	01	Food Processing Training Centres						
Detailed	00							
Object	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total :	Food Processing Training Centres	...	51.00	51.00	...	51.00	51.00
	Total :	Industrial Education-Research and Training	...	51.00	51.00	...	51.00	51.00
Minor	104	Industrial Promotion						
Sub-Head	01	Promotion on FFI						
Detailed	00							
Object	49	Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
Detailed	01	Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP						
Object	49	Other Revenue Expenditure	...	17.00	17.00	...	17.00	17.00
	Total :	Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP	...	17.00	17.00	...	17.00	17.00
	Total :	Promotion on FFI	...	167.00	167.00	...	167.00	167.00
Sub-Head	02	Assistance to Ex Trainees						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Assistance to Ex Trainees	...	50.00	50.00	...	50.00	50.00
	Total :	Industrial Promotion	...	217.00	217.00	...	217.00	217.00
Minor	800	Other Expenditure						
Sub-Head	01	PMFormalization of Mcro Food Processing						

		Enterprises Scheme (PMFME) (Central Share)						
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)						
Object	31	Grants-in-aid-General	...	500.00	500.00	...	555.56	555.56
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)	...	500.00	500.00	...	555.56	555.56
	Total :	PMFormalization of Mcro Food Processing Enterprises Scheme (PMFME) (Central Share)	...	500.00	500.00	...	555.56	555.56
Sub-Head	02	PMFormalization of Mcro Food Processing Enterprises Scheme (PMFME) (State Share)						
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)	...	...	...	...	...	...
	Total :	PMFormalization of Mcro Food Processing Enterprises Scheme (PMFME) (State Share)	...	...	...	...	...	...
Sub-Head	03	PMFormalization of Mcro Food Processing Enterprises Scheme (PMFME)						
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)						
Object	31	Grants-in-aid-General	...	...	...	...	100.00	100.00
	Total :	Manipur Food Industries Corporation Ltd. (MFICL)	...	...	...	...	100.00	100.00
	Total :	PMFormalization of Mcro Food Processing Enterprises Scheme (PMFME)	...	...	...	...	100.00	100.00
	Total :	Other Expenditure	...	500.00	500.00	...	655.56	655.56
	Total :	General	...	768.00	768.00	...	923.56	923.56
	Total :	Industries	...	843.51	843.51	...	999.07	999.07
Major Head	2853	Non ferrous Mining and metallurgical Industries						
Sub-Major	02	Regulation and Development of Mines						
Mnor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	61.51	61.51	...	61.51	61.51
	02	Wages	...	20.00	20.00	...	20.00	20.00
	06	Medical Treatment	...	7.00	7.00	...	7.00	7.00
	07	Allowances	...	29.15	29.15	...	29.15	29.15
	09	Training Expenses	...	1.00	1.00	...	1.00	1.00
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	10.00	10.00	...	10.00	10.00
	Total :	Direction	...	130.66	130.66	...	130.66	130.66
	Total :	Direction and Administration	...	130.66	130.66	...	130.66	130.66
Mnor	102	Mneral Exploration						
Sub-Head	01	Development of Mines						
Detailed	00							
Object	49	Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total :	Development of Mines	...	20.00	20.00	...	20.00	20.00
	Total :	Mneral Exploration	...	20.00	20.00	...	20.00	20.00
	Total :	Regulation and Development of Mines	...	150.66	150.66	...	150.66	150.66
	Total :	Non ferrous Mining and metallurgical Industries	...	150.66	150.66	...	150.66	150.66
Major Head	2875	Other Industries						
Sub-Major	60	Other Industries						
Mnor	190	Assistance to Public Sector and Other Undertakings						
Sub-Head	01	Manipur Food Industries Corporation Ltd.						
Detailed	01	Manipur Food Industries Corporation Ltd.						
Object	31	Grants-in-aid-General	...	200.00	200.00	...	44.44	44.44
	35	Grants for creation of Capital Assets	...	300.00	300.00	...	300.00	300.00
	36	Grants-in-aid-Salaries	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Food Industries Corporation Ltd.	...	510.00	510.00	...	354.44	354.44
	Total :	Manipur Food Industries Corporation Ltd.	...	510.00	510.00	...	354.44	354.44
Sub-Head	02	Manitron						
Detailed	00							
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	35	Grants for creation of Capital Assets	...	10.00	10.00	...	10.00	10.00
	36	Grants-in-aid-Salaries	...	100.00	100.00	...	100.00	100.00
	Total :	Manitron	...	115.00	115.00	...	115.00	115.00

Sub-Head	03	MANIDCO					
Detailed	01	Salary and other personal entitlements of Chairman & MD,MANIDCO					
Object	31	Grants-in-aid-General	...	...	...	15.00	15.00
	36	Grants-in-aid-Salaries	...	...	...	45.00	45.00
	Total :	Salary and other personal entitlements of Chairman & MD,MANIDCO	...	...	...	60.00	60.00
	Total :	MANIDCO	...	...	...	60.00	60.00
	Total :	Assistance to Public Sector and Other Undertakings	...	625.00	625.00	529.44	529.44
	Total :	Other Industries	...	625.00	625.00	529.44	529.44
	Total :	Other Industries	...	625.00	625.00	529.44	529.44
Major Head	4851	Capital Outlay on Village and Small Industries					
Sub-Major	00						
Minor	101	Industrial Estates					
Sub-Head	01	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)					
Detailed	01	Industrial Estate at Imphal East					
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Industrial Estate at Imphal East	...	...	...	...	...
Detailed	02	Industrial Estate at Senapati District					
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Industrial Estate at Senapati District	...	...	...	...	...
	Total :	Setting up of Industrial Estate under MSE-CDP Scheme (State Share)	...	...	...	...	...
	Total :	Industrial Estates	...	...	...	...	...
Minor	103	Handloom Industries					
Sub-Head	01	Handloom and Textiles					
Detailed	00						
Object	51	Motor Vehicles	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...
	74	Furniture & Fixtures	...	...	...	...	...
	Total :	Handloom and Textiles	...	...	...	...	...
	Total :	Handloom Industries	...	...	...	...	...
Minor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	20.00	20.00	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	10.00	10.00
	74	Furniture & Fixtures	...	5.00	5.00	5.00	5.00
	Total :	Direction	...	35.00	35.00	35.00	35.00
Sub-Head	02	Training Centres					
Detailed	00						
Object	52	Machinery and equipments	...	30.00	30.00	30.00	30.00
	Total :	Training Centres	...	30.00	30.00	30.00	30.00
	Total :	Other Expenditure	...	65.00	65.00	65.00	65.00
	Total :	Capital Outlay on Village and Small Industries	...	65.00	65.00	65.00	65.00
Major Head	4860	Capital Outlay on Consumer Industries					
Sub-Major	01	Textiles					
Minor	190	Investments in Public Sector and other Undertakings					
Sub-Head	01	Manipur Spinning Mills Corpn.					
Detailed	00						
Object	60	Other Capital Expenditure	...	...	...	...	...
	Total :	Manipur Spinning Mills Corpn.	...	...	...	...	...
Sub-Head	02	Cotton & Spinning Mills					
Detailed	00						
Object	60	Other Capital Expenditure	...	...	...	...	...
	Total :	Cotton & Spinning Mills	...	...	...	...	...
	Total :	Investments in Public Sector and other Undertakings	...	...	...	...	...
	Total :	Textiles	...	...	...	...	...
Sub-Major	60	Others					
Minor	102	Foods and Beverages					
Sub-Head	01	Setting up of Mega Food Park under NABARD					
Detailed	01	Manipur Food Industries Corporation Ltd.					

Object	60 Other Capital Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Manipur Food Industries Corporation Ltd.	...	400.00	400.00	...	400.00	400.00
	Total : Setting up of Mega Food Park under NABARD	...	400.00	400.00	...	400.00	400.00
Sub-Head	02 State Share for setting up of Mega Food Park						
Detailed	00						
Object	60 Other Capital Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : State Share for setting up of Mega Food Park	...	200.00	200.00	...	200.00	200.00
	Total : Foods and Beverages	...	600.00	600.00	...	600.00	600.00
	Total : Others	...	600.00	600.00	...	600.00	600.00
	Total : Capital Outlay on Consumer Industries	...	600.00	600.00	...	600.00	600.00
GRAND TOTAL : TEXTILES, COMMERCE AND INDUSTRIES		833.12	7679.91	8513.03	847.63	7693.45	8541.08
Voted :		833.12	7679.91	8513.03	847.63	7693.45	8541.08

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with the 15th Finance Commission						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11868.60	59247.72	71116.32	11868.60	81077.66	92946.26
Charged :	...	...	...	...	...	...
Grand Total :	11868.60	59247.72	71116.32	11868.60	81077.66	92946.26

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2215 Water Supply and Sanitation						
Sub-Major	01 Water Supply						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	743.66	2154.76	2898.42	743.66	2154.76	2898.42
	02 Wages	451.00	1403.00	1854.00	451.00	1403.00	1854.00
	06 Medical Treatment	15.00	20.00	35.00	15.00	20.00	35.00
	07 Allowances	428.50	1324.68	1753.18	428.50	1324.68	1753.18
	11 Domestic Travel Expenses	8.00	12.00	20.00	8.00	12.00	20.00
	13 Office expenses	10.00	15.00	25.00	10.00	15.00	25.00
	24 Fuels and Lubricants	200.00	200.00	400.00	200.00	200.00	400.00
	27 Minor civil and electric Works	50.00	50.00	100.00	50.00	50.00	100.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00
	Total : Electric & Water Charges	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00
	Total : Direction	2906.16	7179.44	10085.60	2906.16	7179.44	10085.60
Sub-Head	02 Operation and Maintenance of Relief Camps						
Detailed	00						
Object	27 Minor civil and electric Works	100.00	300.00	400.00	100.00	300.00	400.00
	Total : Operation and Maintenance of Relief Camps	100.00	300.00	400.00	100.00	300.00	400.00
Sub-Head	03 State Laboratories & District Level Laboratories						
Detailed	00						
Object	49 Other Revenue Expenditure	...	83.00	83.00	...	83.00	83.00
	Total : State Laboratories & District Level Laboratories	...	83.00	83.00	...	83.00	83.00
	Total : Direction and Administration	3006.16	7562.44	10568.60	3006.16	7562.44	10568.60
Minor	101 Urban water Supply Programme						
Sub-Head	01 Operation and Maintenance for Urban Water Supply						
Detailed	00						
Object	21 Materials and Supplies	...	500.00	500.00	...	500.00	500.00
	27 Minor civil and electric Works	...	300.00	300.00	...	300.00	300.00
	Total : Operation and Maintenance for Urban Water Supply	...	800.00	800.00	...	800.00	800.00
	Total : Urban water Supply Programme	...	800.00	800.00	...	800.00	800.00
Minor	102 Rural water supply Programmes						
Sub-Head	01 Operation and Maintenance for Rural Water Supply						
Detailed	00						
Object	21 Materials and Supplies	100.00	100.00	200.00	100.00	100.00	200.00
	27 Minor civil and electric Works	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Operation and Maintenance for Rural Water Supply	200.00	200.00	400.00	200.00	200.00	400.00
	Total : Rural water supply Programmes	200.00	200.00	400.00	200.00	200.00	400.00
	Total : Water Supply	3206.16	8562.44	11768.60	3206.16	8562.44	11768.60
Sub-Major	02 Sewerage and Sanitation						
Minor	001 Direction and Administration						
Sub-Head	01 Execution						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Execution	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration	...	100.00	100.00	...	100.00	100.00
	Total : Sewerage and Sanitation	...	100.00	100.00	...	100.00	100.00

Total : Water Supply and Sanitation		3206.16	8662.44	11868.60	3206.16	8662.44	11868.60
Major Head	4215 Capital Outlay on Water Supply and Sanitation						
Sub-Major	01 Water Supply						
Mnor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	100.00	50.00	150.00	100.00	50.00	150.00
	Total : Direction	100.00	200.00	300.00	100.00	200.00	300.00
	Total : Direction and Administration	100.00	200.00	300.00	100.00	200.00	300.00
Mnor	101 Urban Water Supply						
Sub-Head	01 EAP Component (Central Share)						
Detailed	01 Water Supply Project for Manipur State						
Object	73 Infrastructural Assets	...	27800.00	27800.00	...	45000.00	45000.00
	Total : Water Supply Project for Manipur State	...	27800.00	27800.00	...	45000.00	45000.00
	Total : EAP Component (Central Share)	...	27800.00	27800.00	...	45000.00	45000.00
Sub-Head	02 EAP Component (State Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	200.00	200.00	...	200.00	200.00
	Total : EAP Component (State Share)	...	200.00	200.00	...	200.00	200.00
	Total : Urban Water Supply	...	28000.00	28000.00	...	45200.00	45200.00
Mnor	102 Rural Water Supply						
Sub-Head	01 Jal Jeevan Mssion (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	100.00	100.00	200.00	1000.00	1000.00	2000.00
Detailed	01 Support Activities and WQMS						
Object	73 Infrastructural Assets	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Support Activities and WQMS	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Jal Jeevan Mssion (Central Share)	200.00	200.00	400.00	1100.00	1100.00	2200.00
Sub-Head	02 Jal Jeevan Mssion (State Share)						
Detailed	00						
Object	73 Infrastructural Assets	10.00	10.00	20.00	10.00	10.00	20.00
Detailed	01 Support Activities and WQMS						
Object	73 Infrastructural Assets	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Support Activities and WQMS	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Jal Jeevan Mssion (State Share)	20.00	20.00	40.00	20.00	20.00	40.00
Sub-Head	03 Jal Jeevan Mssion (State Component)						
Detailed	00						
Object	73 Infrastructural Assets	...	1.00	1.00	...	1.00	1.00
	Total : Jal Jeevan Mssion (State Component)	...	1.00	1.00	...	1.00	1.00
Sub-Head	04 Rural Water Supply Scheme						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Rural Water Supply Scheme	...	...	...	...	...	...
	Total : Rural Water Supply	220.00	221.00	441.00	1120.00	1121.00	2241.00
	Total : Water Supply	320.00	28421.00	28741.00	1220.00	46521.00	47741.00
Sub-Major	02 Sewerage and Sanitation						
Mnor	102 Rural Sanitation Services						
Sub-Head	01 Swachh Bharat Mssion (Gramin)/Central Share						
Detailed	00						
Object	73 Infrastructural Assets	1120.08	1830.00	2950.08	1102.67	1654.01	2756.68
Detailed	01 Scheduled Castes Component						
Object	73 Infrastructural Assets	...	144.36	144.36	...	139.34	139.34
	Total : Scheduled Castes Component	...	144.36	144.36	...	139.34	139.34
Detailed	02 Tribal Area Component						
Object	73 Infrastructural Assets	...	1532.28	1532.28	...	1360.64	1360.64
	Total : Tribal Area Component	...	1532.28	1532.28	...	1360.64	1360.64
	Total : Swachh Bharat Mssion (Gramin)/Central Share	1120.08	3506.64	4626.72	1102.67	3153.99	4256.66
Sub-Head	02 Swachh Bharat Mssion (Gramin)/State Share						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
Detailed	01 Scheduled Castes Component						
Object	73 Infrastructural Assets	...	...	...	...	...	...

	Total : Scheduled Castes Component	...	...	...	...	...	...
Detailed	02 Tribal Area Component						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Tribal Area Component	...	...	...	...	...	...
	Total : Swachh Bharat Mission (Gramin)/State Share	...	...	...	...	...	...
	Total : Rural Sanitation Services	1120.08	3506.64	4626.72	1102.67	3153.99	4256.66
Minor	106 Sewerage Services						
Sub-Head	01 Integrated Sewerage System for Imphal City (Phase-II) (EAP)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	...	25000.00	25000.00	...	28200.00	28200.00
	Total : Central Share	...	25000.00	25000.00	...	28200.00	28200.00
Detailed	02 State Share						
Object	73 Infrastructural Assets	...	800.00	800.00	...	800.00	800.00
	Total : State Share	...	800.00	800.00	...	800.00	800.00
	Total : Integrated Sewerage System for Imphal City (Phase-II) (EAP)	...	25800.00	25800.00	...	29000.00	29000.00
Sub-Head	02 State Sewerage Project						
Detailed	00						
Object	60 Other Capital Expenditure	...	50.00	50.00	...	50.00	50.00
	78 Land	...	30.00	30.00	...	30.00	30.00
	Total : State Sewerage Project	...	80.00	80.00	...	80.00	80.00
	Total : Sewerage Services	...	25880.00	25880.00	...	29080.00	29080.00
	Total : Sewerage and Sanitation	1120.08	29386.64	30506.72	1102.67	32233.99	33336.66
	Total : Capital Outlay on Water Supply and Sanitation	1440.08	57807.64	59247.72	2322.67	78754.99	81077.66
GRAND TOTAL : PUBLIC HEALTH ENGINEERING		4646.24	66470.08	71116.32	5528.83	87417.43	92946.26
Voted :		4646.24	66470.08	71116.32	5528.83	87417.43	92946.26

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POWER

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with P. OVER						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	35590.28	5000.00	40590.28	38390.28	5000.00	43390.28
Charged :	...	...	...	...	...	...
Grand Total :	35590.28	5000.00	40590.28	38390.28	5000.00	43390.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2801 Power						
Sub-Major	05 Transmission and Distribution						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	01 Joint Electricity Regulatory Commission for Manipur & Mizoram						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : Joint Electricity Regulatory Commission for Manipur & Mizoram	...	...	...	...	...	...
Detailed	02 MhERC-GIA						
Object	31 Grants-in-aid-General	...	124.85	124.85	...	124.85	124.85
	36 Grants-in-aid-Salaries	...	130.68	130.68	...	130.68	130.68
	Total : MhERC-GIA	...	255.53	255.53	...	255.53	255.53
	Total : Direction	...	255.53	255.53	...	255.53	255.53
	Total : Direction and Administration	...	255.53	255.53	...	255.53	255.53
	Total : Transmission and Distribution	...	255.53	255.53	...	255.53	255.53
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 EE (Elect.) MRT Div.						
Detailed	00						
Object	01 Salaries	...	111.24	111.24	...	111.24	111.24
	06 Medical Treatment	...	12.00	12.00	...	12.00	12.00
	07 Allowances	...	61.80	61.80	...	61.80	61.80
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	12.00	12.00	...	12.00	12.00
	Total : EE (Elect.) MRT Div.	...	203.04	203.04	...	203.04	203.04
Sub-Head	02 A.O. (Power) Elect. Deptt. Manipur						
Detailed	00						
Object	01 Salaries	...	133.49	133.49	...	133.49	133.49
	06 Medical Treatment	...	12.00	12.00	...	12.00	12.00
	07 Allowances	...	69.22	69.22	...	69.22	69.22
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : A.O. (Power) Elect. Deptt. Manipur	...	231.71	231.71	...	231.71	231.71
Sub-Head	03 Financial Assistance to MSPCL						
Detailed	01 MSPCL						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : MSPCL	...	...	...	...	...	...
	Total : Financial Assistance to MSPCL	...	...	...	...	...	...
Sub-Head	04 Financial Assistance to MSPDCL						
Detailed	01 MSPDCL						
Object	33 Subsidies	...	34180.00	34180.00	...	36980.00	36980.00
	Total : MSPDCL	...	34180.00	34180.00	...	36980.00	36980.00
	Total : Financial Assistance to MSPDCL	...	34180.00	34180.00	...	36980.00	36980.00
Sub-Head	05 Financial Assistance for Developmental Work						
Detailed	01 MSPDCL						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : MSPDCL	...	...	...	...	...	...
	Total : Financial Assistance for Developmental Work	...	...	...	...	...	...
	Total : Direction and Administration	...	34614.75	34614.75	...	37414.75	37414.75
	Total : General	...	34614.75	34614.75	...	37414.75	37414.75
	Total : Power	...	34870.28	34870.28	...	37670.28	37670.28

Major Head	2810	New and Renewable Energy					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)					
Detailed	01	MANIREDA					
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00
	35	Grants for creation of Capital Assets	...	400.00	400.00	...	400.00
	36	Grants-in-aid-Salaries	...	270.00	270.00	...	270.00
	Total :	MANIREDA	...	720.00	720.00	...	720.00
	Total :	Renew able Energy Development Agency(MANIREDA)	...	720.00	720.00	...	720.00
	Total :	Other Expenditure	...	720.00	720.00	...	720.00
	Total :	New and Renewable Energy	...	720.00	720.00	...	720.00
Major Head	4801	Capital Outlay on Power Projects					
Sub-Major	05	Transmission and Distribution					
Minor	190	Investments in Public Sector and other undertakings					
Sub-Head	01	Government Equity on Power Sector					
Detailed	00						
Object	54	Investment	...	...	...	...	...
Detailed	01	MSPCL					
Object	54	Investment	...	2000.00	2000.00	...	2000.00
	Total :	MSPCL	...	2000.00	2000.00	...	2000.00
Detailed	02	MSPDCL					
Object	54	Investment	...	3000.00	3000.00	...	3000.00
	Total :	MSPDCL	...	3000.00	3000.00	...	3000.00
	Total :	Government Equity on Power Sector	...	5000.00	5000.00	...	5000.00
	Total :	Investments in Public Sector and other undertakings	...	5000.00	5000.00	...	5000.00
	Total :	Transmission and Distribution	...	5000.00	5000.00	...	5000.00
	Total :	Capital Outlay on Power Projects	...	5000.00	5000.00	...	5000.00
GRAND TOTAL : POWER			...	40590.28	40590.28	...	43390.28
Voted :			...	40590.28	40590.28	...	43390.28

DEMAND NO : 24 - VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	698.01	4.00	702.01	698.01	4.00	702.01
Charged :	...	...	...	...	...	...
Grand Total :	698.01	4.00	702.01	698.01	4.00	702.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2062 Vigilance						
Sub-Major	00						
Minor	104 Vigilance Commission of State/UT						
Sub-Head	01 Vigilance & Anti-Corruption Department						
Detailed	00						
Object	01 Salaries	...	402.50	402.50	...	402.50	402.50
	02 Wages	...	1.44	1.44	...	1.44	1.44
	05 Rewards	...	0.20	0.20	...	0.20	0.20
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	243.87	243.87	...	243.87	243.87
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	12.00	12.00	...	12.00	12.00
	16 Printing and Publication	...	0.50	0.50	...	0.50	0.50
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	0.50	0.50	...	0.50	0.50
	28 Professional services	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	41 Secret Service expenditure	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges	...	2.00	2.00	...	2.00	2.00
	Total : Vigilance & Anti-Corruption Department	...	698.01	698.01	...	698.01	698.01
	Total : Vigilance Commission of State/UT	...	698.01	698.01	...	698.01	698.01
	Total : Vigilance	...	698.01	698.01	...	698.01	698.01
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	001 Direction and administration						
Sub-Head	01 Vigilance & Anti-Corruption Department						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	2.00	2.00	...	2.00	2.00
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : Vigilance & Anti-Corruption Department	...	4.00	4.00	...	4.00	4.00
	Total : Direction and administration	...	4.00	4.00	...	4.00	4.00
	Total : Capital Outlay on other Administrative Services	...	4.00	4.00	...	4.00	4.00
GRAND TOTAL : VIGILANCE AND ANTI-CORRUPTION DEPARTMENT		...	702.01	702.01	...	702.01	702.01
Voted :		...	702.01	702.01	...	702.01	702.01

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	9129.19	1085.00	10214.19	9129.19	1085.00	10214.19
Charged :	...	...	...	...	...	...
Grand Total :	9129.19	1085.00	10214.19	9129.19	1085.00	10214.19

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2204 Sports and Youth Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	506.26	1442.00	1948.26	506.26	1442.00	1948.26
	02 Wages	...	65.00	65.00	...	65.00	65.00
	05 Rewards	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	299.94	899.81	1199.75	299.94	899.81	1199.75
	09 Training Expenses	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	115.00	115.00	...	115.00	115.00
	16 Printing and Publication	...	10.00	10.00	...	10.00	10.00
	19 Digital Equipment	...	8.00	8.00	...	8.00	8.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	28 Professional services	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	200.00	200.00	...	200.00	200.00
	Total : Electric & Water Charges	...	200.00	200.00	...	200.00	200.00
	Total : Direction	806.20	2944.81	3751.01	806.20	2944.81	3751.01
	Total : Direction and Administration	806.20	2944.81	3751.01	806.20	2944.81	3751.01
Minor	101 Physical Education						
Sub-Head	01 Promotion of Games in Schools						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Games in Schools	...	1.00	1.00	...	1.00	1.00
	Total : Physical Education	...	1.00	1.00	...	1.00	1.00
Minor	103 Youth Welfare Programmes for Non Students						
Sub-Head	01 Youth Welfare Programmes for Non Students						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Youth Welfare Programmes for Non Students	...	200.00	200.00	...	200.00	200.00
	Total : Youth Welfare Programmes for Non Students	...	200.00	200.00	...	200.00	200.00
Minor	104 Sports and Games						
Sub-Head	01 Finance Assistance to Non-Government Institutions						
Detailed	01 Non-Government Institutions						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : Non-Government Institutions	...	20.00	20.00	...	20.00	20.00
	Total : Finance Assistance to Non-Government Institutions	...	20.00	20.00	...	20.00	20.00
Sub-Head	02 Coaching in Sports and Games						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Coaching in Sports and Games	...	200.00	200.00	...	200.00	200.00
Sub-Head	03 Development of Sports and Games						
Detailed	00						

Object	49 Other Revenue Expenditure	...	1700.00	1700.00	...	1700.00	1700.00
	Total : Development of Sports and Games	...	1700.00	1700.00	...	1700.00	1700.00
Sub-Head	04 Finance Assistance to Non-Government Institutions						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Finance Assistance to Non-Government Institutions	...	150.00	150.00	...	150.00	150.00
Sub-Head	05 Improvement of Sport Materials/Equipments						
Detailed	00						
Object	21 Materials and Supplies	...	500.00	500.00	...	500.00	500.00
	Total : Improvement of Sport Materials/Equipments	...	500.00	500.00	...	500.00	500.00
Sub-Head	06 Promotion of Games						
Detailed	01 National Sports Academy						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	36 Grants-in-aid-Salaries	...	250.00	250.00	...	250.00	250.00
	Total : National Sports Academy	...	600.00	600.00	...	600.00	600.00
	Total : Promotion of Games	...	600.00	600.00	...	600.00	600.00
Sub-Head	07 Financial Assistance to Manipur Olympic Association						
Detailed	01 Manipur Olympic Association						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Manipur Olympic Association	...	5.00	5.00	...	5.00	5.00
	Total : Financial Assistance to Manipur Olympic Association	...	5.00	5.00	...	5.00	5.00
Sub-Head	08 Implementation of Schemes under Khello India						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Implementation of Schemes under Khello India	...	75.00	75.00	...	75.00	75.00
Sub-Head	09 Orgn. of National Level Championship						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Orgn. of National Level Championship	...	150.00	150.00	...	150.00	150.00
Sub-Head	10 Promotion of Indigenous Games						
Detailed	01 Indigenous Martial Arts						
Object	31 Grants-in-aid-General	...	150.00	150.00	...	150.00	150.00
	35 Grants for creation of Capital Assets	...	150.00	150.00	...	150.00	150.00
	Total : Indigenous Martial Arts	...	300.00	300.00	...	300.00	300.00
	Total : Promotion of Indigenous Games	...	300.00	300.00	...	300.00	300.00
Sub-Head	11 Promotion of Local Football Clubs						
Detailed	01 I-League Qualified Local Football Clubs						
Object	31 Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	Total : I-League Qualified Local Football Clubs	...	300.00	300.00	...	300.00	300.00
	Total : Promotion of Local Football Clubs	...	300.00	300.00	...	300.00	300.00
Sub-Head	12 Promotion of Sports Clubs						
Detailed	01 Support to sports Clubs for participating in State level competitions						
Object	31 Grants-in-aid-General	...	150.00	150.00	...	150.00	150.00
	Total : Support to sports Clubs for participating in State level competitions	...	150.00	150.00	...	150.00	150.00
	Total : Promotion of Sports Clubs	...	150.00	150.00	...	150.00	150.00
Sub-Head	13 Welfare of Meritorious Sportspersons						
Detailed	01 Pension to Meritorious Sportspersons						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Pension to Meritorious Sportspersons	...	150.00	150.00	...	150.00	150.00
	Total : Welfare of Meritorious Sportspersons	...	150.00	150.00	...	150.00	150.00
Sub-Head	14 Regular Coaching Centre (RCC)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Regular Coaching Centre (RCC)	...	200.00	200.00	...	200.00	200.00
Sub-Head	15 OMs Sagol Kangjei Championship						
Detailed	01 All Manipur Polo Association						
Object	31 Grants-in-aid-General	...	27.18	27.18	...	27.18	27.18
	Total : All Manipur Polo Association	...	27.18	27.18	...	27.18	27.18
	Total : OMs Sagol Kangjei Championship	...	27.18	27.18	...	27.18	27.18
Sub-Head	16 Hiring of Foreign Coach						
Detailed	00						

Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Hiring of Foreign Coach	...	100.00	100.00	...	100.00	100.00
Sub-Head	17	Manipur Football Academy						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Manipur Football Academy	...	50.00	50.00	...	50.00	50.00
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme						
Detailed	00							
Object	49	Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total :	Chief Minister's Sportsperson Livelihood Guarantee Scheme	...	400.00	400.00	...	400.00	400.00
Sub-Head	19	Centre of Excellence Residential Coaching						
Detailed	00							
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Centre of Excellence Residential Coaching	...	100.00	100.00	...	100.00	100.00
	Total :	Sports and Games	...	5177.18	5177.18	...	5177.18	5177.18
	Total :	Sports and Youth Services	806.20	8322.99	9129.19	806.20	8322.99	9129.19
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...	...
Sub-Major	03	Sports and Youth Services						
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	Total :	Direction	...	30.00	30.00	...	30.00	30.00
Sub-Head	02	Sports infrastructure						
Detailed	00							
Object	72	Buildings and Structures	100.00	200.00	300.00	100.00	200.00	300.00
	73	Infrastructural Assets	200.00	300.00	500.00	200.00	300.00	500.00
	74	Furniture & Fixtures	...	25.00	25.00	...	25.00	25.00
	77	Other Fixed Assets	...	10.00	10.00	...	10.00	10.00
	78	Land	...	100.00	100.00	...	100.00	100.00
	Total :	Sports infrastructure	300.00	635.00	935.00	300.00	635.00	935.00
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
	Total :	Construction of Astro turf for 5-a-side hockey stadium in 16 districts	...	...	...	...	...	...
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East						
Detailed	00							
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	100.00	100.00	...	100.00	100.00
Sub-Head	05	Information Technology (IT)						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00	20.00
	Total :	Information Technology (IT)	...	20.00	20.00	...	20.00	20.00
	Total :	Other Expenditure	300.00	785.00	1085.00	300.00	785.00	1085.00
	Total :	Sports and Youth Services	300.00	785.00	1085.00	300.00	785.00	1085.00
	Total :	Capital Outlay on Education, Sports, Art and Culture	300.00	785.00	1085.00	300.00	785.00	1085.00
GRAND TOTAL : YOUTH AFFAIRS AND SPORTS DEPARTMENT			1106.20	9107.99	10214.19	1106.20	9107.99	10214.19
Voted :			1106.20	9107.99	10214.19	1106.20	9107.99	10214.19

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ADMINISTRATION OF JUSTICE

Estimates of the amount required for the year ending 31st March, 2027 to carry expenses in connection with Administration of CCE 1932						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11707.37	4498.91	16206.28	11707.37	4498.91	16206.28
Charged :	6455.80	...	6455.80	6455.80	...	6455.80
Grand Total :	18163.17	4498.91	22662.08	18163.17	4498.91	22662.08

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2014 Administration of Justice						
Sub-Major	00						
Minor	102 High Courts						
Sub-Head	01 High Court of Manipur						
Detailed	01 Judges						
Object	01 Salaries	...	123.60	123.60	...	123.60	123.60
	06 Medical Treatment	...	100.00	100.00	...	100.00	100.00
	07 Allowances	...	113.30	113.30	...	113.30	113.30
	08 Leave Travel Concession	...	30.00	30.00	...	30.00	30.00
	11 Domestic Travel Expenses	...	30.00	30.00	...	30.00	30.00
	12 Foreign Travel Expenses	...	26.00	26.00	...	26.00	26.00
	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	24 Fuels and Lubricants	...	13.00	13.00	...	13.00	13.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : Judges	...	540.90	540.90	...	540.90	540.90
Detailed	02 Establishment						
Object	01 Salaries	...	1133.00	1133.00	...	1133.00	1133.00
	02 Wages	...	150.00	150.00	...	150.00	150.00
	06 Medical Treatment	...	130.00	130.00	...	130.00	130.00
	07 Allowances	...	824.00	824.00	...	824.00	824.00
	08 Leave Travel Concession	...	13.00	13.00	...	13.00	13.00
	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	12 Foreign Travel Expenses	...	25.00	25.00	...	25.00	25.00
	13 Office expenses	...	700.00	700.00	...	700.00	700.00
	14 Rent, rates and taxes for Land and Building	...	1.00	1.00	...	1.00	1.00
	16 Printing and Publication	...	15.00	15.00	...	15.00	15.00
	19 Digital Equipment	...	20.00	20.00	...	20.00	20.00
	24 Fuels and Lubricants	...	40.00	40.00	...	40.00	40.00
	27 Minor civil and electric Works	...	600.00	600.00	...	600.00	600.00
	28 Professional services	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	50.00	50.00	...	50.00	50.00
	Total : Establishment	...	3771.00	3771.00	...	3771.00	3771.00
Detailed	03 Manipur Judicial Academy						
Object	01 Salaries	...	145.44	145.44	...	145.44	145.44
	02 Wages	...	18.00	18.00	...	18.00	18.00
	06 Medical Treatment	...	7.00	7.00	...	7.00	7.00
	07 Allowances	...	83.06	83.06	...	83.06	83.06
	08 Leave Travel Concession	...	3.00	3.00	...	3.00	3.00
	09 Training Expenses	...	20.00	20.00	...	20.00	20.00
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	12 Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	65.00	65.00	...	65.00	65.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	...	7.00	7.00	...	7.00	7.00
	Total : Manipur Judicial Academy	...	377.50	377.50	...	377.50	377.50
Detailed	04 Maintenance of eCourt Project						
Object	02 Wages	...	92.00	92.00	...	92.00	92.00
	13 Office expenses	...	70.00	70.00	...	70.00	70.00
	27 Minor civil and electric Works	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Maintenance of eCourt Project	...	362.00	362.00	...	362.00	362.00
Detailed	05 Expenses for translation of judgements into						

		Meitei Mayek Script and Manipuri (Roman)						
Object	02	Wages	...	120.00	120.00	...	120.00	120.00
	13	Office expenses	...	25.00	25.00	...	25.00	25.00
	Total :	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)	...	145.00	145.00	...	145.00	145.00
Detailed	06	Infrastructure Maintenance of District Courts						
Object	27	Minor civil and electric Works	...	398.00	398.00	...	398.00	398.00
	Total :	Infrastructure Maintenance of District Courts	...	398.00	398.00	...	398.00	398.00
Detailed	07	ational Law University, Manipur						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	650.00	650.00	...	650.00	650.00
	36	Grants-in-aid-Salaries	...	211.40	211.40	...	211.40	211.40
	Total :	ational Law University, Manipur	...	861.40	861.40	...	861.40	861.40
	Total :	High Court of Manipur	...	6455.80	6455.80	...	6455.80	6455.80
	Total :	High Courts	...	6455.80	6455.80	...	6455.80	6455.80
Mnor	103	Special Courts						
Sub-Head	01	Special Courts						
Detailed	00							
Object	01	Salaries	...	260.59	260.59	...	260.59	260.59
	02	Wages	...	12.50	12.50	...	12.50	12.50
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	210.12	210.12	...	210.12	210.12
	08	Leave Travel Concession	...	4.00	4.00	...	4.00	4.00
	09	Training Expenses	...	1.00	1.00	...	1.00	1.00
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	14.00	14.00	...	14.00	14.00
	16	Printing and Publication	...	0.20	0.20	...	0.20	0.20
	19	Digital Equipment	...	1.00	1.00	...	1.00	1.00
	21	Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	28	Professional services	...	1.60	1.60	...	1.60	1.60
	29	Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	Total :	Electric & Water Charges	...	2.00	2.00	...	2.00	2.00
	Total :	Special Courts	...	527.01	527.01	...	527.01	527.01
Sub-Head	02	Fast Track Special Court (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	109.74	109.74	...	109.74	109.74
	Total :	Fast Track Special Court (Central Share)	...	109.74	109.74	...	109.74	109.74
Sub-Head	03	Fast Track Special Court (State Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	7.50	7.50	...	7.50	7.50
	Total :	Fast Track Special Court (State Share)	...	7.50	7.50	...	7.50	7.50
	Total :	Special Courts	...	644.25	644.25	...	644.25	644.25
Mnor	105	Civil and Session Courts						
Sub-Head	01	Civil and Session Courts						
Detailed	00							
Object	01	Salaries	772.50	1213.55	1986.05	772.50	1213.55	1986.05
	02	Wages	96.00	104.00	200.00	96.00	104.00	200.00
	06	Medical Treatment	15.00	35.00	50.00	15.00	35.00	50.00
	07	Allowances	589.16	1204.07	1793.23	589.16	1204.07	1793.23
	08	Leave Travel Concession	16.00	11.00	27.00	16.00	11.00	27.00
	09	Training Expenses	5.00	2.50	7.50	5.00	2.50	7.50
	11	Domestic Travel Expenses	48.00	34.00	82.00	48.00	34.00	82.00
	13	Office expenses	44.00	52.00	96.00	44.00	52.00	96.00
	16	Printing and Publication	1.50	1.00	2.50	1.50	1.00	2.50
	19	Digital Equipment	10.00	13.00	23.00	10.00	13.00	23.00
	21	Materials and Supplies	2.00	2.50	4.50	2.00	2.50	4.50
	24	Fuels and Lubricants	15.60	27.50	43.10	15.60	27.50	43.10
	28	Professional services	...	7.00	7.00	...	7.00	7.00
	29	Repair and Maintenance	10.00	10.00	20.00	10.00	10.00	20.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	7.00	20.96	27.96	7.00	20.96	27.96
	Total :	Electric & Water Charges	7.00	20.96	27.96	7.00	20.96	27.96

	Total : Civil and Session Courts	1631.76	2738.08	4369.84	1631.76	2738.08	4369.84
Sub-Head	02 Manipur State Legal Services Authority						
Detailed	00						
Object	01 Salaries	...	292.44	292.44	...	292.44	292.44
	02 Wages	...	25.00	25.00	...	25.00	25.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	146.81	146.81	...	146.81	146.81
	08 Leave Travel Concession	...	7.00	7.00	...	7.00	7.00
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	8.00	8.00	...	8.00	8.00
	Total : Electric and Water Charges	...	8.00	8.00	...	8.00	8.00
Detailed	02 State Legal Aid Fund						
Object	31 Grants-in-aid-General	...	235.41	235.41	...	235.41	235.41
	Total : State Legal Aid Fund	...	235.41	235.41	...	235.41	235.41
Detailed	03 Women Victim Compensation Fund						
Object	31 Grants-in-aid-General	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Women Victim Compensation Fund	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Manipur State Legal Services Authority	...	1802.66	1802.66	...	1802.66	1802.66
Sub-Head	03 Family Courts						
Detailed	00						
Object	01 Salaries	...	162.23	162.23	...	162.23	162.23
	02 Wages	...	87.00	87.00	...	87.00	87.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	113.30	113.30	...	113.30	113.30
	08 Leave Travel Concession	...	9.50	9.50	...	9.50	9.50
	11 Domestic Travel Expenses	...	12.50	12.50	...	12.50	12.50
	13 Office expenses	...	35.00	35.00	...	35.00	35.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	8.00	8.00	...	8.00	8.00
	21 Materials and Supplies	...	1.50	1.50	...	1.50	1.50
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	100.00	100.00	...	100.00	100.00
	29 Repair and Maintenance	...	7.00	7.00	...	7.00	7.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	12.00	12.00	...	12.00	12.00
	Total : Electric & Water Charges	...	12.00	12.00	...	12.00	12.00
	Total : Family Courts	...	575.03	575.03	...	575.03	575.03
	Total : Civil and Session Courts	1631.76	5115.77	6747.53	1631.76	5115.77	6747.53
Minor	114 Legal Advisers and Counsels						
Sub-Head	01 Advocate General's Office						
Detailed	00						
Object	01 Salaries	...	103.00	103.00	...	103.00	103.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	10.30	10.30	...	10.30	10.30
	11 Domestic Travel Expenses	...	30.00	30.00	...	30.00	30.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	200.00	200.00	...	200.00	200.00
	Total : Advocate General's Office	...	413.30	413.30	...	413.30	413.30
Sub-Head	02 Directorate of Prosecution						
Detailed	00						
Object	01 Salaries	...	67.69	67.69	...	67.69	67.69
	02 Wages	...	22.59	22.59	...	22.59	22.59
	04 Pensionary Charges	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	47.38	47.38	...	47.38	47.38

		09 Training Expenses	...	0.05	0.05	...	0.05	0.05
		11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
		13 Office expenses	...	5.00	5.00	...	5.00	5.00
		14 Rent, rates and taxes for Land and Building	...	0.75	0.75	...	0.75	0.75
		16 Printing and Publication	...	0.30	0.30	...	0.30	0.30
		19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
		24 Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
		26 Advertising and publicity	...	0.20	0.20	...	0.20	0.20
		27 Minor civil and electric Works	...	1.00	1.00	...	1.00	1.00
		29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
		49 Other Revenue Expenditure	...	0.40	0.40	...	0.40	0.40
		Total : Directorate of Prosecution	...	166.36	166.36	...	166.36	166.36
Sub-Head		03 Public Prosecutor Cum- Additional Advocate (District)						
Detailed		00						
Object		01 Salaries	...	389.34	389.34	...	389.34	389.34
		02 Wages	...	25.00	25.00	...	25.00	25.00
		06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
		07 Allowances	...	206.00	206.00	...	206.00	206.00
		08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
		09 Training Expenses	...	3.00	3.00	...	3.00	3.00
		11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
		13 Office expenses	...	20.00	20.00	...	20.00	20.00
		16 Printing and Publication	...	0.30	0.30	...	0.30	0.30
		19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
		24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
		26 Advertising and publicity	...	0.10	0.10	...	0.10	0.10
		27 Minor civil and electric Works	...	0.50	0.50	...	0.50	0.50
		28 Professional services	...	20.00	20.00	...	20.00	20.00
		29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
		Total : Public Prosecutor Cum- Additional Advocate (District)	...	694.24	694.24	...	694.24	694.24
Sub-Head		04 Public Prosecutor Cum-Govt. Advocate (High Court)						
Detailed		00						
Object		01 Salaries	...	233.91	233.91	...	233.91	233.91
		02 Wages	...	22.31	22.31	...	22.31	22.31
		06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
		07 Allowances	...	131.84	131.84	...	131.84	131.84
		11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
		13 Office expenses	...	10.20	10.20	...	10.20	10.20
		14 Rent, rates and taxes for Land and Building	...	0.36	0.36	...	0.36	0.36
		19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
		24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
		27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
		28 Professional services	...	...	...	...	...	...
		29 Repair and Maintenance	...	1.64	1.64	...	1.64	1.64
		Total : Public Prosecutor Cum-Govt. Advocate (High Court)	...	430.26	430.26	...	430.26	430.26
Sub-Head		05 Legal Remembrance Cell						
Detailed		00						
Object		13 Office expenses	...	40.00	40.00	...	40.00	40.00
		16 Printing and Publication	...	100.00	100.00	...	100.00	100.00
		19 Digital Equipment	...	25.00	25.00	...	25.00	25.00
		27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
		28 Professional services	...	40.00	40.00	...	40.00	40.00
		29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
		49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
		Total : Legal Remembrance Cell	...	365.00	365.00	...	365.00	365.00
		Total : Legal Advisers and Counsels	...	2069.16	2069.16	...	2069.16	2069.16
Mnor		800 Other Expenditure						
Sub-Head		01 Financial assistance to Bar Council of Manipur						
Detailed		01 Bar Council of Manipur						
Object		31 Grants-in-aid-General	...	56.26	56.26	...	56.26	56.26
		36 Grants-in-aid-Salaries	...	43.11	43.11	...	43.11	43.11
		Total : Bar Council of Manipur	...	99.37	99.37	...	99.37	99.37

	Total : Financial assistance to Bar Council of Manipur	...	99.37	99.37	...	99.37	99.37
	Total : Other Expenditure	...	99.37	99.37	...	99.37	99.37
	Total : Administration of Justice	1631.76	14384.35	16016.11	1631.76	14384.35	16016.11
Major Head	2015 Elections						
Sub-Major	00						
Minor	101 Election Commission						
Sub-Head	01 State Election Commission						
Detailed	00						
Object	01 Salaries	...	82.40	82.40	...	82.40	82.40
	02 Wages	...	3.00	3.00	...	3.00	3.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	41.66	41.66	...	41.66	41.66
	11 Domestic Travel Expenses	...	1.50	1.50	...	1.50	1.50
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	28 Professional services	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance	...	1.50	1.50	...	1.50	1.50
	49 Other Revenue Expenditure	...	4.00	4.00	...	4.00	4.00
Detailed	01 Conduct of Election to ADCs						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : Conduct of Election to ADCs	...	500.00	500.00	...	500.00	500.00
Detailed	02 Conduct of Election to ULBs						
Object	49 Other Revenue Expenditure	...	300.00	300.00	...	300.00	300.00
	Total : Conduct of Election to ULBs	...	300.00	300.00	...	300.00	300.00
Detailed	03 Conduct of Election to Panchayats						
Object	49 Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Conduct of Election to Panchayats	...	400.00	400.00	...	400.00	400.00
	Total : State Election Commission	...	1374.06	1374.06	...	1374.06	1374.06
	Total : Election Commission	...	1374.06	1374.06	...	1374.06	1374.06
	Total : Elections	...	1374.06	1374.06	...	1374.06	1374.06
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	105 Special Commission of Enquiry						
Sub-Head	01 Protection of Human Rights						
Detailed	01 Manipur Human Rights Commission						
Object	01 Salaries	...	206.00	206.00	...	206.00	206.00
	02 Wages	...	50.00	50.00	...	50.00	50.00
	04 Pensionary Charges	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	103.00	103.00	...	103.00	103.00
	08 Leave Travel Concession	...	7.00	7.00	...	7.00	7.00
	11 Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	150.00	150.00	...	150.00	150.00
	14 Rent, rates and taxes for Land and Building	...	40.00	40.00	...	40.00	40.00
	16 Printing and Publication	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance	...	40.00	40.00	...	40.00	40.00
	39 Bank and Agency charges	...	2.00	2.00	...	2.00	2.00
	Total : Manipur Human Rights Commission	...	753.00	753.00	...	753.00	753.00
	Total : Protection of Human Rights	...	753.00	753.00	...	753.00	753.00
	Total : Special Commission of Enquiry	...	753.00	753.00	...	753.00	753.00
	Total : Other Administrative Services	...	753.00	753.00	...	753.00	753.00
Major Head	2235 Social Security and Welfare						
Sub-Major	60 Other Social Security and Welfare Programmes						
Minor	800 Other Expenditure						
Sub-Head	01 Legal Aids and Advice						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Legal Aids and Advice	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Other Social Security and Welfare Programmes	...	20.00	20.00	...	20.00	20.00
	Total : Social Security and Welfare	...	20.00	20.00	...	20.00	20.00

Major Head	4070	Capital Outlay on other Administrative Services					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Special Courts					
Detailed	00						
Object	51	Motor Vehicles	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment	...	1.00	1.00	...	1.00
	74	Furniture & Fixtures	...	4.00	4.00	...	4.00
	77	Other Fixed Assets	...	2.00	2.00	...	2.00
	Total :	Special Courts	...	7.00	7.00	...	7.00
Sub-Head	02	Civil and Session Courts					
Detailed	00						
Object	51	Motor Vehicles	47.00	16.00	63.00	47.00	16.00
	71	Information, Computer, Telecommunications (ICT) equipment	7.00	5.00	12.00	7.00	5.00
	74	Furniture & Fixtures	34.00	34.50	68.50	34.00	34.50
	77	Other Fixed Assets	10.50	18.00	28.50	10.50	18.00
Detailed	01	Manipur State Legal Services Authority					
Object	51	Motor Vehicles	...	60.00	60.00	...	60.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	72	Buildings and Structures	...	100.00	100.00	...	100.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00
	77	Other Fixed Assets	...	3.00	3.00	...	3.00
	Total :	Manipur State Legal Services Authority	...	183.00	183.00	...	183.00
	Total :	Civil and Session Courts	98.50	256.50	355.00	98.50	256.50
Sub-Head	03	Family Courts					
Detailed	00						
Object	51	Motor Vehicles	...	52.00	52.00	...	52.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	6.50	6.50	...	6.50
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00
	77	Other Fixed Assets	...	3.70	3.70	...	3.70
	Total :	Family Courts	...	77.20	77.20	...	77.20
Sub-Head	04	Legal Remembrance Cell					
Detailed	00						
Object	73	Infrastructural Assets	...	...	...	...	...
	74	Furniture & Fixtures	...	50.00	50.00	...	50.00
	77	Other Fixed Assets	...	10.00	10.00	...	10.00
	78	Land	...	...	...	...	...
	Total :	Legal Remembrance Cell	...	60.00	60.00	...	60.00
Sub-Head	05	State Election Commission					
Detailed	00						
Object	51	Motor Vehicles	...	3.00	3.00	...	3.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	1.00	1.00	...	1.00
	74	Furniture & Fixtures	...	1.00	1.00	...	1.00
	Total :	State Election Commission	...	5.00	5.00	...	5.00
Sub-Head	06	Manipur Human Right Commission					
Detailed	00						
Object	51	Motor Vehicles	...	50.00	50.00	...	50.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	72	Buildings and Structures	...	100.00	100.00	...	100.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00
	77	Other Fixed Assets	...	3.00	3.00	...	3.00
	78	Land	...	100.00	100.00	...	100.00
	Total :	Manipur Human Right Commission	...	273.00	273.00	...	273.00
Sub-Head	07	Infrastructure Development of Judiciary (Central Share)					
Detailed	00						
Object	72	Buildings and Structures	...	1000.00	1000.00	...	1000.00
	Total :	Infrastructure Development of Judiciary (Central Share)	...	1000.00	1000.00	...	1000.00
Sub-Head	08	Infrastructure Development of Judiciary (State Share)					

Detailed	00						
Object	72 Buildings and Structures	...	0.01	0.01	...	0.01	0.01
	Total : Infrastructure Development of Judiciary (State Share)	...	0.01	0.01	...	0.01	0.01
Sub-Head	09 Infrastructure Support to Judiciary (State Funded)						
Detailed	00						
Object	72 Buildings and Structures	...	200.00	200.00	...	200.00	200.00
	Total : Infrastructure Support to Judiciary (State Funded)	...	200.00	200.00	...	200.00	200.00
Sub-Head	10 High Court of Manipur						
Detailed	01 Establishment						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments	...	148.20	148.20	...	148.20	148.20
	71 Information, Computer, Telecommunications (ICT) equipment	...	250.00	250.00	...	250.00	250.00
	72 Buildings and Structures	...	700.00	700.00	...	700.00	700.00
	74 Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	77 Other Fixed Assets	...	20.00	20.00	...	20.00	20.00
	Total : Establishment	...	1183.20	1183.20	...	1183.20	1183.20
Detailed	02 Manipur Judicial Academy						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	7.00	7.00	...	7.00	7.00
	Total : Manipur Judicial Academy	...	47.00	47.00	...	47.00	47.00
Detailed	03 Maintenance of eCourt Project						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	350.00	350.00	...	350.00	350.00
	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	Total : Maintenance of eCourt Project	...	370.00	370.00	...	370.00	370.00
Detailed	04 Infrastructure development of District courts						
Object	73 Infrastructural Assets	...	80.00	80.00	...	80.00	80.00
	74 Furniture & Fixtures	...	130.00	130.00	...	130.00	130.00
	78 Land	...	500.00	500.00	...	500.00	500.00
	Total : Infrastructure development of District courts	...	710.00	710.00	...	710.00	710.00
	Total : High Court of Manipur	...	2310.20	2310.20	...	2310.20	2310.20
Sub-Head	11 Directorate of Prosecution						
Detailed	00						
Object	51 Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	52 Machinery and equipments	...	0.50	0.50	...	0.50	0.50
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	77 Other Fixed Assets	...	1.00	1.00	...	1.00	1.00
	Total : Directorate of Prosecution	...	41.50	41.50	...	41.50	41.50
Sub-Head	12 Public Prosecutor Cum- Additional Advocate (District)						
Detailed	00						
Object	51 Motor Vehicles	...	80.00	80.00	...	80.00	80.00
	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	15.00	15.00	...	15.00	15.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets	...	6.00	6.00	...	6.00	6.00
	Total : Public Prosecutor Cum- Additional Advocate (District)	...	121.00	121.00	...	121.00	121.00
Sub-Head	13 Public Prosecutor Cum-Govt. Advocate (High Court)						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	4.00	4.00	...	4.00	4.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	25.00	25.00	...	25.00	25.00
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Public Prosecutor Cum-Govt. Advocate (High Court)	...	49.00	49.00	...	49.00	49.00

Total : Other Expenditure	98.50	4400.41	4498.91	98.50	4400.41	4498.91
Total : Capital Outlay on other Administrative Services	98.50	4400.41	4498.91	98.50	4400.41	4498.91
GRAND TOTAL : ADMINISTRATION OF JUSTICE	1730.26	20931.82	22662.08	1730.26	20931.82	22662.08
Voted :	1730.26	14476.02	16206.28	1730.26	14476.02	16206.28
Charged :	...	6455.80	6455.80	...	6455.80	6455.80

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ELECTION

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with EEECHN						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8202.75	20.01	8222.76	8193.90	20.01	8213.91
Charged :	...	...	...	...	...	...
Grand Total :	8202.75	20.01	8222.76	8193.90	20.01	8213.91

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2015 Elections						
Sub-Major	00						
Minor	102 Electoral Officers						
Sub-Head	01 Chief Electoral Officers						
Detailed	00						
Object	01 Salaries	201.72	495.64	697.36	191.65	482.50	674.15
	06 Medical Treatment	4.00	7.00	11.00	4.00	7.00	11.00
	07 Allowances	121.56	302.07	423.63	123.94	314.05	437.99
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	Total : Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total : Chief Electoral Officers	327.28	838.71	1165.99	319.59	837.55	1157.14
Sub-Head	02 Charges for Conduct of Delimitation						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for Conduct of Delimitation	...	0.01	0.01	...	0.01	0.01
	Total : Electoral Officers	327.28	838.72	1166.00	319.59	837.56	1157.15
Minor	103 Preparation and Printing of Electoral Rolls						
Sub-Head	01 Preparation and Printing of Electoral Rolls						
Detailed	00						
Object	16 Printing and Publication	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Preparation and Printing of Electoral Rolls	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Preparation and Printing of Electoral Rolls	...	1000.00	1000.00	...	1000.00	1000.00
Minor	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously						
Sub-Head	01 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	...	0.01	0.01
Minor	105 Charges for conduct of elections to Parliament						
Sub-Head	01 Charges for conduct of elections to Lok Sabha						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to Lok Sabha	...	0.01	0.01	...	0.01	0.01
Sub-Head	02 Security related Election Expenditure						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Security related Election Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to Parliament	...	0.02	0.02	...	0.02	0.02
Minor	106 Charges for conduct of elections to State/Union Territory Legislature						
Sub-Head	01 Charges for conduct of Election to State Legislative Assembly						

Detailed	00						
Object	49 Other Revenue Expenditure	...	6000.00	6000.00	...	6000.00	6000.00
	Total : Charges for conduct of Election to State Legislative Assembly	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	02 Security Related Expenditure						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Security Related Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to State/Union Territory Legislature	...	6000.01	6000.01	...	6000.01	6000.01
Minor	108 Issue of Photo Identity - Cards to Voters						
Sub-Head	01 Charges for issue of Photo Identity Cards to Voters						
Detailed	00						
Object	49 Other Revenue Expenditure	...	36.71	36.71	...	36.71	36.71
	Total : Charges for issue of Photo Identity Cards to Voters	...	36.71	36.71	...	36.71	36.71
	Total : Issue of Photo Identity - Cards to Voters	...	36.71	36.71	...	36.71	36.71
	Total : Elections	327.28	7875.47	8202.75	319.59	7874.31	8193.90
Major Head	4075 Capital Outlay on Miscellaneous General Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Chief Electoral Officers						
Detailed	00						
Object	51 Motor Vehicles	...	0.01	0.01	...	0.01	0.01
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Chief Electoral Officers	...	20.01	20.01	...	20.01	20.01
	Total : Direction and Administration	...	20.01	20.01	...	20.01	20.01
	Total : Capital Outlay on Miscellaneous General Services	...	20.01	20.01	...	20.01	20.01
GRAND TOTAL : ELECTION			327.28	7895.48	8222.76	319.59	7894.32
Voted :			327.28	7895.48	8222.76	319.59	7894.32
							8213.91

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE EXCISE

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with C.V. & E. Scheme						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1269.49	101.00	1370.49	1371.00	101.00	1472.00
Charged :	...	...	...	...	...	...
Grand Total :	1269.49	101.00	1370.49	1371.00	101.00	1472.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2039 State Excise						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	530.69	530.69	...	580.34	580.34
	02 Wages	...	5.00	5.00	...	5.00	5.00
	05 Rewards	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	319.30	319.30	...	371.16	371.16
	09 Training Expenses	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	75.00	75.00	...	75.00	75.00
	14 Rent, rates and taxes for Land and Building	...	20.00	20.00	...	20.00	20.00
	16 Printing and Publication	...	8.00	8.00	...	8.00	8.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	35.00	35.00	...	35.00	35.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	8.00	8.00	...	8.00	8.00
	39 Bank and Agency charges	...	0.50	0.50	...	0.50	0.50
	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Direction	...	1269.49	1269.49	...	1371.00	1371.00
	Total : Direction and Administration	...	1269.49	1269.49	...	1371.00	1371.00
	Total : State Excise	...	1269.49	1269.49	...	1371.00	1371.00
Major Head	4047 Capital Outlay on other Fiscal Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Expenses on Assets						
Detailed	00						
Object	51 Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	52 Machinery and equipments	...	30.00	30.00	...	30.00	30.00
	60 Other Capital Expenditure	...	3.00	3.00	...	3.00	3.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00	20.00
	72 Buildings and Structures	...	...	...	...	...	...
	74 Furniture & Fixtures	...	3.00	3.00	...	3.00	3.00
	78 Land	...	15.00	15.00	...	15.00	15.00
	Total : Expenses on Assets	...	101.00	101.00	...	101.00	101.00
	Total : Other Expenditure	...	101.00	101.00	...	101.00	101.00
	Total : Capital Outlay on other Fiscal Services	...	101.00	101.00	...	101.00	101.00
GRAND TOTAL : STATE EXCISE		...	1370.49	1370.49	...	1472.00	1472.00
Voted :		...	1370.49	1370.49	...	1472.00	1472.00

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	640.60	35.00	675.60	634.45	35.00	669.45
Charged :	...	...	...	...	...	...
Grand Total :	640.60	35.00	675.60	634.45	35.00	669.45

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2040 Taxes on Sales, Trade etc.						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	243.70	243.70	...	227.76	227.76
	02 Wages	...	105.70	105.70	...	114.99	114.99
	06 Medical Treatment	...	5.00	5.00	...	15.00	15.00
	07 Allowances	...	145.20	145.20	...	135.70	135.70
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	6.00	6.00	...	6.00	6.00
	Total : Electric & Water Charges	...	6.00	6.00	...	6.00	6.00
	Total : Direction	...	595.60	595.60	...	589.45	589.45
	Total : Direction and Administration	...	595.60	595.60	...	589.45	589.45
Minor	800 Other Expenditure						
Sub-Head	01 GSTIN Charges						
Detailed	00						
Object	49 Other Revenue Expenditure	...	45.00	45.00	...	45.00	45.00
	Total : GSTIN Charges	...	45.00	45.00	...	45.00	45.00
	Total : Other Expenditure	...	45.00	45.00	...	45.00	45.00
	Total : Taxes on Sales, Trade etc.	...	640.60	640.60	...	634.45	634.45
Major Head	4047 Capital Outlay on other Fiscal Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	35.00	35.00	...	35.00	35.00
	Total : Direction and Administration	...	35.00	35.00	...	35.00	35.00
Minor	006 State Goods and Services Tax						
Sub-Head	01 Infrastructure Development						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Infrastructure Development	...	...	...	...	...	...
	Total : State Goods and Services Tax	...	...	...	...	...	...
	Total : Capital Outlay on other Fiscal Services	...	35.00	35.00	...	35.00	35.00
GRAND TOTAL : SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES		...	675.60	675.60	...	669.45	669.45
Voted :		...	675.60	675.60	...	669.45	669.45

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PLANNING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	43755.10	197631.85	241386.95	50955.44	197631.85	248587.29
Charged :	...	...	...	...	...	...
Grand Total :	43755.10	197631.85	241386.95	50955.44	197631.85	248587.29

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2575 Other Special Area Programmes						
Sub-Major	02 Backward Areas						
Minor	789 Special Component Plan for Scheduled Castes						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	781.12	781.12
	Total : State Level Nodal Agency	...	0.01	0.01	...	781.12	781.12
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	0.01	0.01	...	781.12	781.12
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	0.01	0.01
	Total : State Level Nodal Agency	...	0.01	0.01	...	0.01	0.01
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	0.01	0.01	...	0.01	0.01
	Total : Special Component Plan for Scheduled Castes	...	0.02	0.02	...	781.13	781.13
Minor	796 Tribal Area Sub-plan						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	741.00	...	741.00	3117.93	...	3117.93
	Total : State Level Nodal Agency	741.00	...	741.00	3117.93	...	3117.93
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	741.00	...	741.00	3117.93	...	3117.93
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Level Nodal Agency	...	...	...	...	...	...
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	...	...	...	...	...
	Total : Tribal Area Sub-plan	741.00	...	741.00	3117.93	...	3117.93
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	2700.00	2700.00	...	6242.30	6242.30
	Total : State Level Nodal Agency	...	2700.00	2700.00	...	6242.30	6242.30
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	2700.00	2700.00	...	6242.30	6242.30
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Level Nodal Agency	...	...	...	...	...	...
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	...	...	...	...	...
Sub-Head	03 Payment of Staff Salaries						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	36 Grants-in-aid-Salaries	...	60.10	60.10	...	60.10	60.10
	Total : State Level Nodal Agency	...	65.10	65.10	...	65.10	65.10
	Total : Payment of Staff Salaries	...	65.10	65.10	...	65.10	65.10

	Total : Other Expenditure	...	2765.10	2765.10	...	6307.40	6307.40
	Total : Backward Areas	741.00	2765.12	3506.12	3117.93	7088.53	10206.46
Sub-Major	06 Border Area Development						
Minor	102 Development of Border Areas						
Sub-Head	01 Border Area Development Programme (Central Share)						
Detailed	01 DRDA/Village Authority/Others						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : DRDA/Village Authority/Others	...	...	...	...	...	...
	Total : Border Area Development Programme (Central Share)	...	...	...	...	...	...
Sub-Head	02 State Share for Border Area Development						
Detailed	01 DRDA/Village Authority/Others						
Object	35 Grants for creation of Capital Assets	1.00	...	1.00	1.00	...	1.00
	Total : DRDA/Village Authority/Others	1.00	...	1.00	1.00	...	1.00
	Total : State Share for Border Area Development	1.00	...	1.00	1.00	...	1.00
	Total : Development of Border Areas	1.00	...	1.00	1.00	...	1.00
	Total : Border Area Development	1.00	...	1.00	1.00	...	1.00
	Total : Other Special Area Programmes	742.00	2765.12	3507.12	3118.93	7088.53	10207.46
Major Head	3451 Secretariat-Economic Services						
Sub-Major	00						
Minor	092 Other Offices						
Sub-Head	01 Directorate of Planning						
Detailed	00						
Object	01 Salaries	88.99	333.72	422.71	88.99	333.72	422.71
	02 Wages	10.00	20.00	30.00	10.00	20.00	30.00
	06 Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07 Allowances	46.14	173.04	219.18	46.14	173.04	219.18
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	3.00	8.00	11.00	3.00	8.00	11.00
	12 Foreign Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	30.00	90.00	120.00	30.00	90.00	120.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28 Professional services	...	62.00	62.00	...	62.00	62.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	40 Awards and Prizes	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	80.00	80.00	...	80.00	80.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Directorate of Planning	180.13	837.76	1017.89	180.13	837.76	1017.89
Sub-Head	02 Crash Scheme for Generation of Employment						
Detailed	01 Manipur Development Society						
Object	31 Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	36 Grants-in-aid-Salaries	...	326.59	326.59	...	326.59	326.59
	Total : Manipur Development Society	...	626.59	626.59	...	626.59	626.59
	Total : Crash Scheme for Generation of Employment	...	626.59	626.59	...	626.59	626.59
Sub-Head	03 Assistance to NGOs/Association/Local Bodies						
Detailed	01 NGOs/Association/Local Bodies						
Object	31 Grants-in-aid-General	...	82.00	82.00	...	82.00	82.00
	Total : NGOs/Association/Local Bodies	...	82.00	82.00	...	82.00	82.00
	Total : Assistance to NGOs/Association/Local Bodies	...	82.00	82.00	...	82.00	82.00
Sub-Head	04 Manipur State Planning Authority						
Detailed	01 Manipur State Planning Authority						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur State Planning Authority	...	...	...	...	...	...
	Total : Manipur State Planning Authority	...	...	...	...	...	...
Sub-Head	05 Manipur Remote Sensing Application Centre (MARSAC)						
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)						
Object	31 Grants-in-aid-General	...	30.00	30.00	...	30.00	30.00
	36 Grants-in-aid-Salaries	...	191.50	191.50	...	191.50	191.50

	Total :	Manipur Remote Sensing Application Centre (MARSAC)	...	221.50	221.50	...	221.50	221.50
	Total :	Manipur Remote Sensing Application Centre (MARSAC)	...	221.50	221.50	...	221.50	221.50
Sub-Head	06	Manipur Start up Policy & QMESS						
Detailed	00							
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Manipur Start up Policy & QMESS	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	07	Special schemes for the fight against drugs						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Special schemes for the fight against drugs	...	...	...	...	...	...
Sub-Head	08	Schemes for Restoration & Rehabilitation of Vulnerable Areas						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Schemes for Restoration & Rehabilitation of Vulnerable Areas	...	...	...	...	...	...
Sub-Head	09	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	300.00	300.00	...	300.00	300.00
	Total :	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)	...	300.00	300.00	...	300.00	300.00
Sub-Head	10	Special Assistance Grant						
Detailed	00							
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Special Assistance Grant	...	2000.00	2000.00	...	2000.00	2000.00
Sub-Head	11	Promotion of Women Entrepreneurship Special Scheme Manipur (FROWESS-Manipur)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	35000.00	35000.00	...	35000.00	35000.00
Detailed	01	Administrative Expenses						
Object	49	Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total :	Administrative Expenses	...	...	...	...	500.00	500.00
	Total :	Promotion of Women Entrepreneurship Special Scheme Manipur (FROWESS-Manipur)	...	35000.00	35000.00	...	35500.00	35500.00
	Total :	Other Offices	180.13	40067.85	40247.98	180.13	40567.85	40747.98
	Total :	Secretariat-Economic Services	180.13	40067.85	40247.98	180.13	40567.85	40747.98
Major Head	4575	Capital Outlay on other Special Areas Programmes						
Sub-Major	60	Others						
Minor	800	Other Expenditure						
Sub-Head	01	Special Assistance to States for Capital Investment						
Detailed	01	Special Infrastructure projects in hill and valley districts						
Object	60	Other Capital Expenditure	...	160000.00	160000.00	...	158909.40	158909.40
	Total :	Special Infrastructure projects in hill and valley districts	...	160000.00	160000.00	...	158909.40	158909.40
Detailed	02	Housing for Police Personnel above or as part of Police Stations in Urban Areas						
Object	60	Other Capital Expenditure	...	4286.74	4286.74	...	4286.74	4286.74
	Total :	Housing for Police Personnel above or as part of Police Stations in Urban Areas	...	4286.74	4286.74	...	4286.74	4286.74
Detailed	03	Construction of Unity Mall						
Object	60	Other Capital Expenditure	...	2980.00	2980.00	...	2980.00	2980.00
	Total :	Construction of Unity Mall	...	2980.00	2980.00	...	2980.00	2980.00
Detailed	04	Development of Iconic Tourists Centres to Global Scale						
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Development of Iconic Tourists Centres to Global Scale	...	...	...	...	...	...
Detailed	05	Construction of Working Women Hostels						
Object	60	Other Capital Expenditure	...	...	...	...	1090.60	1090.60
	Total :	Construction of Working Women Hostels	...	...	...	...	1090.60	1090.60
Detailed	06	Natural Disaster of Severe Nature under SASCI						
Object	60	Other Capital Expenditure	...	19700.00	19700.00	...	19700.00	19700.00
	Total :	Natural Disaster of Severe Nature under SASCI	...	19700.00	19700.00	...	19700.00	19700.00

	Total :	Special Assistance to States for Capital Investment	...	186966.74	186966.74	...	186966.74	186966.74
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)						
Detailed	01	Strengthening/Improvement of 79 Rural Roads in 16 districts						
Object	73	Infrastructural Assets	...	2500.00	2500.00	...	2500.00	2500.00
	Total :	Strengthening/Improvement of 79 Rural Roads in 16 districts	...	2500.00	2500.00	...	2500.00	2500.00
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08 districts						
Object	73	Infrastructural Assets	...	1200.00	1200.00	...	1200.00	1200.00
	Total :	Strengthening/Improvement of 36 Rural Roads in 08 districts	...	1200.00	1200.00	...	1200.00	1200.00
Detailed	03	Infrastructure support to SHGs under VDK						
Object	72	Buildings and Structures	...	721.00	721.00	...	721.00	721.00
	Total :	Infrastructure support to SHGs under VDK	...	721.00	721.00	...	721.00	721.00
Detailed	04	State Road, Agriculture and Social						
Object	72	Buildings and Structures	...	237.93	237.93	...	237.93	237.93
	73	Infrastructural Assets	...	514.11	514.11	...	514.11	514.11
	Total :	State Road, Agriculture and Social	...	752.04	752.04	...	752.04	752.04
Detailed	05	Construction of Girls Toilet in Existing Schools						
Object	73	Infrastructural Assets	...	250.00	250.00	...	250.00	250.00
	Total :	Construction of Girls Toilet in Existing Schools	...	250.00	250.00	...	250.00	250.00
Detailed	06	RIDF State Share						
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	RIDF State Share	...	100.00	100.00	...	100.00	100.00
	Total :	Rural Infrastructure Development Fund (RIDF)	...	5523.04	5523.04	...	5523.04	5523.04
Sub-Head	03	Infrastructure Development on Other Areas Programme						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Infrastructure Development on Other Areas Programme	...	...	...	...	...	...
Sub-Head	04	Special Assistance Grant						
Detailed	00							
Object	60	Other Capital Expenditure	...	5000.00	5000.00	...	5000.00	5000.00
	Total :	Special Assistance Grant	...	5000.00	5000.00	...	5000.00	5000.00
	Total :	Other Expenditure	...	197489.78	197489.78	...	197489.78	197489.78
	Total :	Others	...	197489.78	197489.78	...	197489.78	197489.78
	Total :	Capital Outlay on other Special Areas Programmes	...	197489.78	197489.78	...	197489.78	197489.78
Major Head	5475	Capital Outlay on other General Economic Services						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Directorate of Planning						
Detailed	00							
Object	51	Motor Vehicles	...	...	...	...	...	...
	52	Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	60	Other Capital Expenditure	...	112.07	112.07	...	112.07	112.07
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total :	Directorate of Planning	...	142.07	142.07	...	142.07	142.07
	Total :	Direction and Administration	...	142.07	142.07	...	142.07	142.07
	Total :	Capital Outlay on other General Economic Services	...	142.07	142.07	...	142.07	142.07
GRAND TOTAL : PLANNING			922.13	240464.82	241386.95	3299.06	245288.23	248587.29
Voted :			922.13	240464.82	241386.95	3299.06	245288.23	248587.29

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FIRE PROTECTION AND CONTROL

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2585.50	50.00	2635.50	2585.50	2131.34	4716.84
Charged :	...	...	...	...	...	...
Grand Total :	2585.50	50.00	2635.50	2585.50	2131.34	4716.84

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	108 Fire Protection and Control						
Sub-Head	01 Direction and Administration						
Detailed	00						
Object	01 Salaries	...	1455.00	1455.00	...	1455.00	1455.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	912.00	912.00	...	912.00	912.00
	09 Training Expenses	...	2.50	2.50	...	2.50	2.50
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	24 Fuels and Lubricants	...	80.00	80.00	...	80.00	80.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
Detailed	02 District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	...	10.00	10.00	...	10.00	10.00
	Total : Direction and Administration	...	2585.50	2585.50	...	2585.50	2585.50
	Total : Fire Protection and Control	...	2585.50	2585.50	...	2585.50	2585.50
	Total : Other Administrative Services	...	2585.50	2585.50	...	2585.50	2585.50
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Fire Protection and Control						
Detailed	00						
Object	51 Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52 Machinery and equipments	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	72 Buildings and Structures	...	20.00	20.00	...	20.00	20.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Fire Protection and Control	...	50.00	50.00	...	50.00	50.00
Sub-Head	02 Expansion and Modernisation of Fire Services in the State						
Detailed	01 Central Share						
Object	60 Other Capital Expenditure	...	...	...	...	1873.20	1873.20
	Total : Central Share	...	...	...	...	1873.20	1873.20
Detailed	02 State Share						
Object	60 Other Capital Expenditure	...	...	...	...	208.14	208.14
	Total : State Share	...	...	...	...	208.14	208.14
	Total : Expansion and Modernisation of Fire Services in the State	...	...	...	...	2081.34	2081.34
	Total : Other Expenditure	...	50.00	50.00	...	2131.34	2131.34
	Total : Capital Outlay on other Administrative Services	...	50.00	50.00	...	2131.34	2131.34
GRAND TOTAL : FIRE PROTECTION AND CONTROL		...	2635.50	2635.50	...	4716.84	4716.84

Voted :	...	2635.50	2635.50	...	4716.84	4716.84
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DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with JAILS

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3647.88	90.00	3737.88	3647.88	90.00	3737.88
Charged :	...	...	...	...	...	...
Grand Total :	3647.88	90.00	3737.88	3647.88	90.00	3737.88

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2056 Jails						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	360.50	1402.86	1763.36	360.50	1402.86	1763.36
	02 Wages	...	12.00	12.00	...	12.00	12.00
	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	233.53	886.25	1119.78	233.53	886.25	1119.78
	11 Domestic Travel Expenses	0.60	10.00	10.60	0.60	10.00	10.60
	13 Office expenses	3.00	50.00	53.00	3.00	50.00	53.00
	19 Digital Equipment	0.70	5.00	5.70	0.70	5.00	5.70
	21 Materials and Supplies	0.51	100.00	100.51	0.51	100.00	100.51
	22 Arms and Ammunition	...	2.00	2.00	...	2.00	2.00
	23 Cost of ration	8.42	281.00	289.42	8.42	281.00	289.42
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	27 Minor civil and electric Works	...	96.00	96.00	...	96.00	96.00
	29 Repair and Maintenance	...	50.00	50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	Total : Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
Detailed	02 Medicine						
Object	21 Materials and Supplies	0.50	60.00	60.50	0.50	60.00	60.50
	Total : Medicine	0.50	60.00	60.50	0.50	60.00	60.50
	Total : Direction	612.76	3030.11	3642.87	612.76	3030.11	3642.87
	Total : Direction and Administration	612.76	3030.11	3642.87	612.76	3030.11	3642.87
Minor	101 Jails						
Sub-Head	01 Implementation of e-Prisons project (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Implementation of e-Prisons project (Central Share)	...	...	...	...	...	...
Sub-Head	02 Modernization of Prisons (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Modernization of Prisons (Central Share)	...	...	...	...	...	...
	Total : Jails	...	...	...	...	...	...
Minor	800 Other Expenditure						
Sub-Head	01 Expenditure on Prisoners Outside State						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Expenditure on Prisoners Outside State	...	5.00	5.00	...	5.00	5.00
Sub-Head	02 Expenditure on Treatment of Lunatics						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Expenditure on Treatment of Lunatics	...	0.01	0.01	...	0.01	0.01
	Total : Other Expenditure	...	5.01	5.01	...	5.01	5.01
	Total : Jails	612.76	3035.12	3647.88	612.76	3035.12	3647.88
Major Head	4055 Capital Outlay on Police						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Upgradation of Jail Infrastructure						

Detailed	00						
Object	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	Total : Upgradation of Jail Infrastructure	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Capital Outlay on Police	...	50.00	50.00	...	50.00	50.00
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	52 Machinery and equipments	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	75 Arms and Ammunitions (Capital)	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	40.00	40.00	...	40.00	40.00
	Total : Direction and Administration	...	40.00	40.00	...	40.00	40.00
	Total : Capital Outlay on other Administrative Services	...	40.00	40.00	...	40.00	40.00
GRAND TOTAL : JALS		612.76	3125.12	3737.88	612.76	3125.12	3737.88
Voted :		612.76	3125.12	3737.88	612.76	3125.12	3737.88

DEMAND NO : 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with HOME GUARDS

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5356.70	50.00	5406.70	5356.70	50.00	5406.70
Charged :	...	...	...	...	...	...
Grand Total :	5356.70	50.00	5406.70	5356.70	50.00	5406.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	107 Home Guards						
Sub-Head	01 Village Police						
Detailed	00						
Object	01 Salaries	...	192.22	192.22	...	192.22	192.22
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	113.48	113.48	...	113.48	113.48
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies	...	15.00	15.00	...	15.00	15.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Allowances for Home Guard Volunteers						
Object	49 Other Revenue Expenditure	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Allowances for Home Guard Volunteers	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Village Police	...	5356.70	5356.70	...	5356.70	5356.70
	Total : Home Guards	...	5356.70	5356.70	...	5356.70	5356.70
	Total : Other Administrative Services	...	5356.70	5356.70	...	5356.70	5356.70
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Home Guards						
Detailed	00						
Object	51 Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Home Guards	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Capital Outlay on other Administrative Services	...	50.00	50.00	...	50.00	50.00
GRAND TOTAL : HOME GUARDS		...	5406.70	5406.70	...	5406.70	5406.70
Voted :		...	5406.70	5406.70	...	5406.70	5406.70

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with REHABILITATION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	51370.91	23408.01	74778.92	51370.91	24508.01	75878.92
Charged :	...	...	...	...	...	...
Grand Total :	51370.91	23408.01	74778.92	51370.91	24508.01	75878.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	30.90	30.90	...	30.90	30.90
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	15.45	15.45	...	15.45	15.45
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	8.00	8.00	...	8.00	8.00
	14 Rent, rates and taxes for Land and Building	...	0.20	0.20	...	0.20	0.20
	16 Printing and Publication	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	3.50	3.50	...	3.50	3.50
	27 Minor civil and electric Works	...	2.00	2.00	...	2.00	2.00
	28 Professional services	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.36	1.36	...	1.36	1.36
	Total : Electric & Water Charges	...	1.36	1.36	...	1.36	1.36
	Total : Direction	...	70.91	70.91	...	70.91	70.91
	Total : Direction and Administration	...	70.91	70.91	...	70.91	70.91
Minor	200 Other Relief Measures						
Sub-Head	01 Payment of Compensation/Relief						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Payment of Compensation/Relief	...	200.00	200.00	...	200.00	200.00
Sub-Head	02 Victims of Extremist Action						
Detailed	00						
Object	49 Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Victims of Extremist Action	...	400.00	400.00	...	400.00	400.00
Sub-Head	03 Manipur Victims Compensation Scheme 2011						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Manipur Victims Compensation Scheme 2011	...	150.00	150.00	...	150.00	150.00
Sub-Head	04 Central Victim Compensation Fund (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Central Victim Compensation Fund (Central Share)	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Women Victim Compensation Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : Women Victim Compensation Fund	...	500.00	500.00	...	500.00	500.00
Sub-Head	06 Relief Operations						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50000.00	50000.00	...	50000.00	50000.00
	Total : Relief Operations	...	50000.00	50000.00	...	50000.00	50000.00
	Total : Other Relief Measures	...	51300.00	51300.00	...	51300.00	51300.00
	Total : Rehabilitation	...	51370.91	51370.91	...	51370.91	51370.91
	Total : Social Security and Welfare	...	51370.91	51370.91	...	51370.91	51370.91

Major Head	4235	Capital Outlay on Social Security and Welfare					
Sub-Major	01	Rehabilitation					
Minor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	1.00	1.00	...	1.00
	60	Other Capital Expenditure	...	2.00	2.00	...	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00
	74	Furniture & Fixtures	...	2.00	2.00	...	2.00
	Total : Direction		...	8.00	8.00	...	8.00
Sub-Head	02	Establishment of IT Centres					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	0.01	0.01	...	1100.01
	Total : Establishment of IT Centres		...	0.01	0.01	...	1100.01
Sub-Head	03	Capital works for rehabilitation measures					
Detailed	00						
Object	72	Buildings and Structures	...	23400.00	23400.00	...	23400.00
	Total : Capital works for rehabilitation measures		...	23400.00	23400.00	...	23400.00
	Total : Other Expenditure		...	23408.01	23408.01	...	24508.01
	Total : Rehabilitation		...	23408.01	23408.01	...	24508.01
	Total : Capital Outlay on Social Security and Welfare		...	23408.01	23408.01	...	24508.01
GRAND TOTAL : REHABILITATION			...	74778.92	74778.92	...	75878.92
Voted :			...	74778.92	74778.92	...	75878.92

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PRINTING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	501.38	55.00	556.38	501.38	55.00	556.38
Charged :	...	...	...	...	...	...
Grand Total :	501.38	55.00	556.38	501.38	55.00	556.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2058 Stationery and Printing						
Sub-Major	00						
Minor	101 Purchase and Supply of Stationery Stores						
Sub-Head	01 Purchase and Supply of Stationery Stores						
Detailed	00						
Object	01 Salaries	...	5.00	5.00	...	5.00	5.00
	02 Wages	...	1.46	1.46	...	1.46	1.46
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	2.50	2.50	...	2.50	2.50
	11 Domestic Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	...	...	...	...	...
	21 Materials and Supplies	...	80.00	80.00	...	80.00	80.00
	Total : Purchase and Supply of Stationery Stores	...	91.46	91.46	...	91.46	91.46
	Total : Purchase and Supply of Stationery Stores	...	91.46	91.46	...	91.46	91.46
Minor	103 Government Presses						
Sub-Head	01 Government Presses						
Detailed	00						
Object	01 Salaries	...	206.92	206.92	...	206.92	206.92
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	120.00	120.00	...	120.00	120.00
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	14 Rent, rates and taxes for Land and Building	...	...	...	...	...	...
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	Total : Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
	Total : Government Presses	...	399.92	399.92	...	399.92	399.92
Sub-Head	02 Printing of High Security Government ID cards						
Detailed	00						
Object	16 Printing and Publication	...	...	...	...	...	...
	Total : Printing of High Security Government ID cards	...	...	...	...	...	...
Sub-Head	03 Digitisation of Gazette						
Detailed	00						
Object	28 Professional services	...	10.00	10.00	...	10.00	10.00
	Total : Digitisation of Gazette	...	10.00	10.00	...	10.00	10.00
	Total : Government Presses	...	409.92	409.92	...	409.92	409.92
	Total : Stationery and Printing	...	501.38	501.38	...	501.38	501.38
Major Head	4058 Capital Outlay on Stationery and Printing						
Sub-Major	00						
Minor	103 Government Presses						
Sub-Head	01 Construction of new factory building						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of new factory building	...	...	...	...	...	...
Sub-Head	02 Other Capital Expenditure						

Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Other Capital Expenditure	...	35.00	35.00	...	35.00	35.00
Sub-Head	03 Modernization of Government Press						
Detailed	00						
Object	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	Total : Modernization of Government Press	...	20.00	20.00	...	20.00	20.00
	Total : Government Presses	...	55.00	55.00	...	55.00	55.00
	Total : Capital Outlay on Stationery and Printing	...	55.00	55.00	...	55.00	55.00
GRAND TOTAL : PRINTING		...	556.38	556.38	...	556.38	556.38
Voted :		...	556.38	556.38	...	556.38	556.38

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINOR IRRIGATION

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with Winter Irrigation						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2510.83	8380.85	10891.68	2560.38	10159.15	12719.53
Charged :	...	...	...	...	...	...
Grand Total :	2510.83	8380.85	10891.68	2560.38	10159.15	12719.53

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2702 Minor irrigation						
Sub-Major	01 Surface Water						
Minor	103 Diversion Schemes						
Sub-Head	01 Pick-up Weir						
Detailed	00						
Object	27 Minor civil and electric Works	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Pick-up Weir	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Diversion Schemes	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Surface Water	30.00	80.00	110.00	30.00	80.00	110.00
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	412.00	412.00	...	412.00	412.00
	02 Wages	300.00	1000.00	1300.00	300.00	1000.00	1300.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	242.26	242.26	...	242.26	242.26
	11 Domestic Travel Expenses	...	5.70	5.70	...	5.70	5.70
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	19 Digital Equipment	...	...	...	...	...	...
	24 Fuels and Lubricants	...	...	...	...	...	...
	28 Professional services	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	150.00	150.00	...	150.00	150.00
	Total : Electric and Water Charges	...	150.00	150.00	...	150.00	150.00
Detailed	02 Maintenance of RLI						
Object	24 Fuels and Lubricants	...	100.00	100.00	...	100.00	100.00
	Total : Maintenance of RLI	...	100.00	100.00	...	100.00	100.00
	Total : Direction	300.00	1947.96	2247.96	300.00	1947.96	2247.96
	Total : Direction and Administration	300.00	1947.96	2247.96	300.00	1947.96	2247.96
Minor	052 Machinery & Equipment						
Sub-Head	01 Maintenance of Machinery						
Detailed	00						
Object	29 Repair and Maintenance	10.00	20.00	30.00	10.00	20.00	30.00
	Total : Maintenance of Machinery	10.00	20.00	30.00	10.00	20.00	30.00
	Total : Machinery & Equipment	10.00	20.00	30.00	10.00	20.00	30.00
Minor	800 Other Expenditure						
Sub-Head	01 Rationalisation of Minor Irrigation Statistic (Central Share)						
Detailed	00						
Object	01 Salaries	...	15.45	15.45	...	23.78	23.78
	06 Medical Treatment	...	...	...	...	...	...
	07 Allowances	...	9.27	9.27	...	12.99	12.99
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	50.00	50.00	...	87.50	87.50
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rationalisation of Minor Irrigation Statistic (Central Share)	...	75.22	75.22	...	124.77	124.77
Sub-Head	02 Irrigation Census under FMKSY						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	25.65	25.65	...	25.65	25.65
	Total : Central Share	...	25.65	25.65	...	25.65	25.65
Detailed	02 State Share						

Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Irrigation Census under PMKSY	...	25.65	25.65	...	25.65	25.65
Sub-Head	03 Contribution for Solar Water Pumps under PM-KUSUM						
Detailed	00						
Object	32 Contribution	...	22.00	22.00	...	22.00	22.00
	Total : Contribution for Solar Water Pumps under PM-KUSUM	...	22.00	22.00	...	22.00	22.00
	Total : Other Expenditure	...	122.87	122.87	...	172.42	172.42
	Total : General	310.00	2090.83	2400.83	310.00	2140.38	2450.38
	Total : Minor irrigation	340.00	2170.83	2510.83	340.00	2220.38	2560.38
Major Head	4702 Capital Outlay on Minor Irrigation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	120.00	120.00	...	120.00	120.00
	Total : Direction and Administration	...	120.00	120.00	...	120.00	120.00
Minor	101 Surface Water						
Sub-Head	01 Pick up weir, Low Head Barrage, percolation tank						
Detailed	00						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : Pick up weir, Low Head Barrage, percolation tank	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 River Lift Irrigation Scheme						
Detailed	00						
Object	73 Infrastructural Assets	50.00	150.00	200.00	50.00	150.00	200.00
	Total : River Lift Irrigation Scheme	50.00	150.00	200.00	50.00	150.00	200.00
Sub-Head	03 PMKSY - Surface Minor Irrigation(SMI) (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
Detailed	01 TSP Category						
Object	73 Infrastructural Assets	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
	Total : TSP Category	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Detailed	02 SCSP Category						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : SCSP Category	...	...	...	...	...	...
	Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Sub-Head	04 State Matching Share of Surface Minor Irrigation(SMI)						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Matching Share of Surface Minor Irrigation(SMI)	...	...	...	...	...	...
	Total : Surface Water	2450.00	3850.00	6300.00	2450.00	3850.00	6300.00
Minor	102 Ground Water						
Sub-Head	01 Strengthening of Ground Water						
Detailed	01 Construction of Tube Wells						
Object	73 Infrastructural Assets	...	10.00	10.00	...	10.00	10.00
	Total : Construction of Tube Wells	...	10.00	10.00	...	10.00	10.00
Detailed	02 Energisation of Irrigation Projects						
Object	73 Infrastructural Assets	...	50.85	50.85	...	50.85	50.85
	Total : Energisation of Irrigation Projects	...	50.85	50.85	...	50.85	50.85
	Total : Strengthening of Ground Water	...	60.85	60.85	...	60.85	60.85
Sub-Head	02 PMKSY - Har Khet ko Pani(HKKP) - Ground Water (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	500.00	500.00	...	500.00	500.00

	Total :	FMKSY- Har Khet ko Pani(HK KP) - Ground Water (Central Share)	...	500.00	500.00	...	500.00	500.00
Sub-Head	03	State Matching of FMKSY - Har Khet ko Pani(HK KP) - Ground Water						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Matching of FMKSY - Har Khet ko Pani(HK KP) - Ground Water	...	...	...	...	...	...
	Total :	Ground Water	...	560.85	560.85	...	560.85	560.85
Minor	103	Micro Irrigation						
Sub-Head	01	MCADWM(Central Share)						
Detailed	00							
Object	73	Infrastructural Assets	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	MCADWM(Central Share)	200.00	200.00	400.00	200.00	200.00	400.00
Sub-Head	02	MCADWM(State Share)						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	MCADWM(State Share)	...	...	...	...	...	...
	Total :	Micro Irrigation	200.00	200.00	400.00	200.00	200.00	400.00
Minor	800	Other Expenditure						
Sub-Head	01	Rural Infrastructure Development Fund(RIDF)						
Detailed	01	NABARD Share						
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	2500.00	2500.00
	Total :	NABARD Share	...	1000.00	1000.00	...	2500.00	2500.00
Detailed	02	State Matching Share						
Object	73	Infrastructural Assets	...	...	...	...	278.30	278.30
	Total :	State Matching Share	...	...	...	...	278.30	278.30
	Total :	Rural Infrastructure Development Fund(RIDF)	...	1000.00	1000.00	...	2778.30	2778.30
	Total :	Other Expenditure	...	1000.00	1000.00	...	2778.30	2778.30
	Total :	Capital Outlay on Minor Irrigation	2650.00	5730.85	8380.85	2650.00	7509.15	10159.15
GRAND TOTAL : MINOR IRRIGATION			2990.00	7901.68	10891.68	2990.00	9729.53	12719.53
Voted :			2990.00	7901.68	10891.68	2990.00	9729.53	12719.53

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FISHERIES

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with P.S. 122						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4278.56	95.00	4373.56	4278.56	95.00	4373.56
Charged :	...	...	...	...	...	...
Grand Total :	4278.56	95.00	4373.56	4278.56	95.00	4373.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2405 Fisheries						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	325.00	774.56	1099.56	325.00	774.56	1099.56
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	195.00	490.00	685.00	195.00	490.00	685.00
	11 Domestic Travel Expenses	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses	4.00	8.00	12.00	4.00	8.00	12.00
	14 Rent, rates and taxes for Land and Building	...	...	...	...	...	...
	16 Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	40 Awards and Prizes	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	2.00	7.00	9.00	2.00	7.00	9.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	6.00	9.00	15.00	6.00	9.00	15.00
	Total : Electric & Water Charges	6.00	9.00	15.00	6.00	9.00	15.00
	Total : Direction	539.00	1342.56	1881.56	539.00	1342.56	1881.56
	Total : Direction and Administration	539.00	1342.56	1881.56	539.00	1342.56	1881.56
Minor	101 Inland fisheries						
Sub-Head	01 Strengthening of Fish Feed Firm						
Detailed	00						
Object	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	4.00	4.00	...	4.00	4.00
	Total : Strengthening of Fish Feed Firm	...	9.00	9.00	...	9.00	9.00
Sub-Head	02 Development of Fisheries						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Development of Fisheries	...	150.00	150.00	...	150.00	150.00
	Total : Inland fisheries	...	159.00	159.00	...	159.00	159.00
Minor	105 Processing, Preservation and Marketing						
Sub-Head	01 Fish Production, Marketing and Transport						
Detailed	00						
Object	49 Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
	Total : Fish Production, Marketing and Transport	...	8.00	8.00	...	8.00	8.00
	Total : Processing, Preservation and Marketing	...	8.00	8.00	...	8.00	8.00
Minor	109 Extension and Training						
Sub-Head	01 Fishery Education						
Detailed	00						
Object	09 Training Expenses	...	6.00	6.00	...	6.00	6.00
	34 Scholarships	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total : Fishery Education	...	41.00	41.00	...	41.00	41.00
	Total : Extension and Training	...	41.00	41.00	...	41.00	41.00
Minor	110 Mechanisation and improvement of Fish Crafts						
Sub-Head	01 Mechanisation and Improvement of Fishing						

		Crafts and Gear					
Detailed	00						
Object	21	Materials and Supplies	...	20.00	20.00	...	20.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear	...	20.00	20.00	...	20.00
	Total :	Mechanisation and improvement of Fish Crafts	...	20.00	20.00	...	20.00
Minor	800	Other Expenditure					
Sub-Head	01	Financial Assistance to F.F.D.A.					
Detailed	01	Fish Farm Development Agency					
Object	36	Grants-in-aid-Salaries	...	156.00	156.00	...	156.00
	Total :	Fish Farm Development Agency	...	156.00	156.00	...	156.00
	Total :	Financial Assistance to F.F.D.A.	...	156.00	156.00	...	156.00
Sub-Head	02	Assistance to Pisciculturists					
Detailed	01	Pisciculturists					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	Pisciculturists	...	...	...	...	...
Detailed	02	Panchayats					
Object	31	Grants-in-aid-General	...	6.00	6.00	...	6.00
	Total :	Panchayats	...	6.00	6.00	...	6.00
Detailed	03	District Councils					
Object	31	Grants-in-aid-General	6.00	...	6.00	6.00	...
	Total :	District Councils	6.00	...	6.00	6.00	...
	Total :	Assistance to Pisciculturists	6.00	6.00	12.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)					
Detailed	01	Central Share of PMMSY					
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	1666.65
	Total :	Central Share of PMMSY	...	2000.00	2000.00	...	1666.65
Detailed	02	State Share of PMMSY					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	State Share of PMMSY	...	...	...	...	...
Detailed	03	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	222.23
	Total :	SCSP Component	...	...	...	...	222.23
Detailed	04	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	111.12	...
	Total :	TSP Component	...	...	...	111.12	...
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	2000.00	2000.00	111.12	1888.88
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)	...	1.00	1.00	...	1.00
	Total :	Other Expenditure	6.00	2163.00	2169.00	117.12	2051.88
	Total :	Fisheries	545.00	3733.56	4278.56	656.12	3622.44
Major Head	4405	Capital Outlay on Fisheries					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Capital Expenses on Fisheries					
Detailed	00						
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00
	Total :	Capital Expenses on Fisheries	...	45.00	45.00	...	45.00
	Total :	Direction and Administration	...	45.00	45.00	...	45.00
Minor	800	Other Expenditure					
Sub-Head	01	Development of Fishery Infrastructure					
Detailed	00						
Object	60	Other Capital Expenditure	...	50.00	50.00	...	50.00
	72	Buildings and Structures	...	...	...	...	...
	Total :	Development of Fishery Infrastructure	...	50.00	50.00	...	50.00
	Total :	Other Expenditure	...	50.00	50.00	...	50.00
	Total :	Capital Outlay on Fisheries	...	95.00	95.00	...	95.00

GRAND TOTAL : FISHERIES	545.00	3828.56	4373.56	656.12	3717.44	4373.56
Voted :	545.00	3828.56	4373.56	656.12	3717.44	4373.56

DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PANCHAYAT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13130.30	123.00	13253.30	13210.25	123.00	13333.25
Charged :	...	...	...	...	...	...
Grand Total :	13130.30	123.00	13253.30	13210.25	123.00	13333.25

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2515 Other Rural Development Programmes						
Sub-Major	00						
Minor	101 Panchayati Raj						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	1334.05	1334.05	...	1374.00	1374.00
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	795.37	795.37	...	835.37	835.37
	11 Domestic Travel Expenses	...	7.00	7.00	...	7.00	7.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges	...	2.00	2.00	...	2.00	2.00
	Total : Direction	...	2180.42	2180.42	...	2260.37	2260.37
Sub-Head	02 Training of Panchayat Members/Functionaries						
Detailed	01 State Matching Share of CSS						
Object	31 Grants-in-aid-General	...	15.00	15.00	...	15.00	15.00
	Total : State Matching Share of CSS	...	15.00	15.00	...	15.00	15.00
	Total : Training of Panchayat Members/Functionaries	...	15.00	15.00	...	15.00	15.00
Sub-Head	03 Rashtriya Gram Swaraj Abhiyan (RGSA)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Central Share	...	1000.00	1000.00	...	1000.00	1000.00
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	03 SCSP Component						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : SCSP Component	...	200.00	200.00	...	200.00	200.00
	Total : Rashtriya Gram Swaraj Abhiyan (RGSA)	...	1200.00	1200.00	...	1200.00	1200.00
Sub-Head	04 Schemes under 15th FC Award						
Detailed	01 General Basic Grant to FRIs						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : General Basic Grant to FRIs	...	...	...	...	...	...
Detailed	02 Tied Grant						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Tied Grant	...	...	...	...	...	...
	Total : Schemes under 15th FC Award	...	...	...	...	...	...
Sub-Head	05 Extension Training Centre						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Central Share	...	20.00	20.00	...	20.00	20.00
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : State Share	...	5.00	5.00	...	5.00	5.00
	Total : Extension Training Centre	...	25.00	25.00	...	25.00	25.00
Sub-Head	06 Schemes under 16th FC Award						
Detailed	01 Basic Grant to FRIs						
Object	31 Grants-in-aid-General	...	5520.00	5520.00	...	5520.00	5520.00

	Total : Basic Grant to FRIs	...	5520.00	5520.00	...	5520.00	5520.00
Detailed	02 Performance Grant to FRIs						
Object	31 Grants-in-aid-General	...	1380.00	1380.00	...	1380.00	1380.00
	Total : Performance Grant to FRIs	...	1380.00	1380.00	...	1380.00	1380.00
	Total : Schemes under 16th FC Award	...	6900.00	6900.00	...	6900.00	6900.00
Sub-Head	07 Panchayati Raj Institutions						
Detailed	01 Panchayati Raj Institutions						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Panchayati Raj Institutions	...	200.00	200.00	...	200.00	200.00
	Total : Panchayati Raj Institutions	...	200.00	200.00	...	200.00	200.00
	Total : Panchayati Raj	...	10520.42	10520.42	...	10600.37	10600.37
	Total : Other Rural Development Programmes	...	10520.42	10520.42	...	10600.37	10600.37
Major Head	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
Sub-Major	00						
Minor	200 Other Miscellaneous Compensations and Assignments						
Sub-Head	01 Financial Assistance to Panchayat & Zilla Parishad						
Detailed	01 Panchayat/Zilla Parishad						
Object	31 Grants-in-aid-General	...	809.88	809.88	...	809.88	809.88
	Total : Panchayat/Zilla Parishad	...	809.88	809.88	...	809.88	809.88
	Total : Financial Assistance to Panchayat & Zilla Parishad	...	809.88	809.88	...	809.88	809.88
Sub-Head	02 Devolution to FRIs under 4th SFC Award						
Detailed	01 Panchayati Raj Institutions						
Object	31 Grants-in-aid-General	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Panchayati Raj Institutions	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Devolution to FRIs under 4th SFC Award	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Other Miscellaneous Compensations and Assignments	...	2609.88	2609.88	...	2609.88	2609.88
	Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	2609.88	2609.88	...	2609.88	2609.88
Major Head	4515 Capital Outlay on Other Rural Development Programmes						
Sub-Major	00						
Minor	101 Panchayati Raj						
Sub-Head	01 Panchayati Raj						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	74 Furniture & Fixtures	...	3.00	3.00	...	3.00	3.00
	Total : Panchayati Raj	...	3.00	3.00	...	3.00	3.00
Sub-Head	02 Rashtriya Gram Swaraj Abhiyan (RGSA)						
Detailed	01 SCSP Component						
Object	60 Other Capital Expenditure	...	120.00	120.00	...	120.00	120.00
	Total : SCSP Component	...	120.00	120.00	...	120.00	120.00
	Total : Rashtriya Gram Swaraj Abhiyan (RGSA)	...	120.00	120.00	...	120.00	120.00
	Total : Panchayati Raj	...	123.00	123.00	...	123.00	123.00
	Total : Capital Outlay on Other Rural Development Programmes	...	123.00	123.00	...	123.00	123.00
GRAND TOTAL : PANCHAYAT			...	13253.30	13253.30	...	13333.25
Voted :			...	13253.30	13253.30	...	13333.25

DEMAND NO : 39 - SERICULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SERICULTURE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2566.85	80.00	2646.85	2566.85	80.00	2646.85
Charged :	...	...	...	...	...	...
Grand Total :	2566.85	80.00	2646.85	2566.85	80.00	2646.85

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2851 Village and Small Industries						
Sub-Major	00						
Minor	003 Training						
Sub-Head	01 Training						
Detailed	00						
Object	02 Wages	...	2.00	2.00	...	2.00	2.00
	09 Training Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	1.00	1.00	...	1.00	1.00
	34 Scholarships	...	5.00	5.00	...	5.00	5.00
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Training	...	9.00	9.00	...	9.00	9.00
	Total : Training	...	9.00	9.00	...	9.00	9.00
Minor	107 Sericulture Industries						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	438.23	985.11	1423.34	438.23	985.11	1423.34
	02 Wages	15.00	40.00	55.00	15.00	40.00	55.00
	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	257.94	592.57	850.51	257.94	592.57	850.51
	11 Domestic Travel Expenses	4.00	4.00	8.00	4.00	4.00	8.00
	13 Office expenses	5.00	10.00	15.00	5.00	10.00	15.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies	2.00	8.00	10.00	2.00	8.00	10.00
	24 Fuels and Lubricants	2.00	3.00	5.00	2.00	3.00	5.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	4.00	4.00	...	4.00	4.00
	31 Grants-in-aid-General	...	1.00	1.00	...	1.00	1.00
	33 Subsidies	...	4.00	4.00	...	4.00	4.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	Total : Electric & Water Charges	...	30.00	30.00	...	30.00	30.00
	Total : Direction	729.17	1696.68	2425.85	729.17	1696.68	2425.85
Sub-Head	02 State Share of NERTPS						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : State Share of NERTPS	...	100.00	100.00	...	100.00	100.00
Sub-Head	03 Manipur Sericulture Projects						
Detailed	00						
Object	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Manipur Sericulture Projects	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Silk Samagra -II (Central Share)						
Detailed	00						
Object	27 Minor civil and electric Works	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Silk Samagra -II (Central Share)	...	...	...	...	...	...
Sub-Head	05 Silk Samagra-II (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	12.00	12.00	...	12.00	12.00
	Total : Silk Samagra-II (State Share)	...	12.00	12.00	...	12.00	12.00
	Total : Sericulture Industries	729.17	1828.68	2557.85	729.17	1828.68	2557.85

Total : Village and Small Industries		729.17	1837.68	2566.85	729.17	1837.68	2566.85
Major Head	4851 Capital Outlay on Village and Small Industries						
Sub-Major	00						
Minor	107 Sericulture Industries						
Sub-Head	01 Sericulture						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Sericulture	...	80.00	80.00	...	80.00	80.00
	Total : Sericulture Industries	...	80.00	80.00	...	80.00	80.00
	Total : Capital Outlay on Village and Small Industries	...	80.00	80.00	...	80.00	80.00
GRAND TOTAL : SERICULTURE		729.17	1917.68	2646.85	729.17	1917.68	2646.85
Voted :		729.17	1917.68	2646.85	729.17	1917.68	2646.85

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with WATER RESOURCES DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7518.13	29660.00	37178.13	7772.54	34300.22	42072.76
Charged :	...	...	...	...	...	...
Grand Total :	7518.13	29660.00	37178.13	7772.54	34300.22	42072.76

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2700 Major Irrigation						
Sub-Major	01 Water Development						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	367.75	1596.12	1963.87	367.75	1596.12	1963.87
	02 Wages	600.00	600.00	1200.00	600.00	600.00	1200.00
	06 Medical Treatment	10.00	20.00	30.00	10.00	20.00	30.00
	07 Allowances	217.56	934.92	1152.48	217.56	934.92	1152.48
	11 Domestic Travel Expenses	10.00	10.00	20.00	10.00	10.00	20.00
	13 Office expenses	5.00	15.00	20.00	5.00	15.00	20.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	900.00	900.00	...	900.00	900.00
	Total : Electric and Water Charges	...	900.00	900.00	...	900.00	900.00
	Total : Direction	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
	Total : Direction and Administration	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
	Total : Water Development	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
Sub-Major	02 Major Irrigation						
Minor	101 Maintenance and Repairs						
Sub-Head	01 Dam Safety Act, 2021						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Dam Safety Act, 2021	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 State Water Information Centre (SWC)						
Detailed	00						
Object	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	Total : State Water Information Centre (SWC)	...	5.00	5.00	...	5.00	5.00
	Total : Maintenance and Repairs	...	105.00	105.00	...	105.00	105.00
	Total : Major Irrigation	...	105.00	105.00	...	105.00	105.00
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Irrigation Project						
Detailed	00						
Object	27 Minor civil and electric Works	...	200.00	200.00	...	200.00	200.00
	Total : Irrigation Project	...	200.00	200.00	...	200.00	200.00
Sub-Head	02 Spring Census & Feasibility Study (SLS)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	34.00	34.00
	Total : Spring Census & Feasibility Study (SLS)	...	...	...	...	34.00	34.00
Sub-Head	03 Spring Census for Manipur						
Detailed	00						
Object	49 Other Revenue Expenditure	...	42.00	42.00	...	262.41	262.41
	Total : Spring Census for Manipur	...	42.00	42.00	...	262.41	262.41
	Total : Other Expenditure	...	242.00	242.00	...	496.41	496.41
	Total : General	...	242.00	242.00	...	496.41	496.41
	Total : Major Irrigation	1210.31	4455.04	5665.35	1210.31	4709.45	5919.76
Major Head	2711 Flood Control and Drainage						

Sub-Major	01	Flood Control					
Minor	001	Direction and Administration					
Sub-Head	01	Execution					
Detailed	00						
Object	01	Salaries	...	824.85	824.85	...	824.85
	02	Wages	...	370.00	370.00	...	370.00
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	498.93	498.93	...	498.93
	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00
	13	Office expenses	...	15.00	15.00	...	15.00
	19	Digital Equipment	...	5.00	5.00	...	5.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00
	28	Professional services	...	5.00	5.00	...	5.00
	29	Repair and Maintenance	...	2.00	2.00	...	2.00
	Total :	Execution	...	1752.78	1752.78	...	1752.78
	Total :	Direction and Administration	...	1752.78	1752.78	...	1752.78
Minor	800	Other Expenditure					
Sub-Head	01	Flood Control					
Detailed	00						
Object	27	Minor civil and electric Works	...	100.00	100.00	...	100.00
	Total :	Flood Control	...	100.00	100.00	...	100.00
	Total :	Other Expenditure	...	100.00	100.00	...	100.00
	Total :	Flood Control	...	1852.78	1852.78	...	1852.78
	Total :	Flood Control and Drainage	...	1852.78	1852.78	...	1852.78
Major Head	4700	Capital Outlay on Major Irrigation					
Sub-Major	01	Khuga Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Khuga Irrigation Project					
Detailed	01	State Share of AIBP					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	State Share of AIBP	...	...	...	...	...
	Total :	Khuga Irrigation Project	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Khuga Irrigation Project	...	...	...	...	...
Sub-Major	02	Thoubal River irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Thoubal River Irrigation Project					
Detailed	01	Thoubal River Irrigation Project (AIBP)					
Object	73	Infrastructural Assets	...	...	...	...	80.00
	Total :	Thoubal River Irrigation Project (AIBP)	...	...	...	...	80.00
	Total :	Thoubal River Irrigation Project	...	...	...	...	80.00
Sub-Head	02	Projects under NABARD (RIDF)					
Detailed	01	Thoubal Multipurpose Project					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	Thoubal Multipurpose Project	...	...	...	...	...
	Total :	Projects under NABARD (RIDF)	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	80.00
	Total :	Thoubal River irrigation Project	...	...	...	...	80.00
Sub-Major	03	Dolaithabi River Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Dolaithabi River Irrigation Project					
Detailed	01	Dolaithabi River Irrigation Project(AIBP)					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project(AIBP)	...	...	...	...	...
Detailed	02	State Share of AIBP					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	State Share of AIBP	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project	...	...	...	...	...
Sub-Major	04	ERM Loktak Lift Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	ERM Loktak Lift Irrigation Project (RIDF)					
Detailed	00						

Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	ERM Loktak Lift Irrigation Project (RIDF)	...	...	...	...	...	...
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	1144.44	1144.44
	Total :	ERM Loktak Lift Irrigation Project (AIBP)	...	...	...	...	1144.44	1144.44
	Total :	Other Expenditure	...	...	...	...	1144.44	1144.44
	Total :	ERM Loktak Lift Irrigation Project	...	...	...	...	1144.44	1144.44
Sub-Major	05	Dam Rehabilitation & Improvement Project (EAP)						
Minor	800	Other Expenditure						
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)						
Detailed	00							
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Dam Rehabilitation & Improvement Project (Central Share)	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Other Expenditure	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Dam Rehabilitation & Improvement Project (EAP)	...	1000.00	1000.00	...	7957.00	7957.00
Sub-Major	80	General						
Minor	800	Other Expenditure						
Sub-Head	01	Civil Work (State Plan)						
Detailed	00							
Object	73	Infrastructural Assets	...	400.00	400.00	...	400.00	400.00
	Total :	Civil Work (State Plan)	...	400.00	400.00	...	400.00	400.00
Sub-Head	02	Irrigation Asset Modernization and Upgradation						
Detailed	00							
Object	73	Infrastructural Assets	...	200.00	200.00	...	200.00	200.00
	Total :	Irrigation Asset Modernization and Upgradation	...	200.00	200.00	...	200.00	200.00
	Total :	Other Expenditure	...	600.00	600.00	...	600.00	600.00
	Total :	General	...	600.00	600.00	...	600.00	600.00
	Total :	Capital Outlay on Major Irrigation	...	1600.00	1600.00	...	9781.44	9781.44
Major Head	4711	Capital Outlay on Flood Control Projects						
Sub-Major	01	Flood Control						
Minor	103	Civil Works						
Sub-Head	01	Flood Control						
Detailed	00							
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Flood Control	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	02	PMKSY-HKPP of RRR Water Bodies						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	...	...	...	...	1232.00	1232.00
	Total :	Central Share	...	...	...	...	1232.00	1232.00
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	400.00	400.00
	Total :	State Share	...	...	...	...	400.00	400.00
	Total :	PMKSY-HKPP of RRR Water Bodies	...	...	...	...	1632.00	1632.00
Sub-Head	03	Civil Works						
Detailed	01	Scheme under NABARD						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Scheme under NABARD	...	...	...	...	...	...
	Total :	Civil Works	...	...	...	...	...	...
Sub-Head	04	Projects under RIDF-XXIX						
Detailed	01	Loans from NABARD						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Loans from NABARD	...	...	...	...	...	...
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Projects under RIDF-XXIX	...	...	...	...	...	...
Sub-Head	05	Projects under NABARD Scheme						
Detailed	01	Loans from NABARD						
Object	73	Infrastructural Assets	...	1800.00	1800.00	...	1833.78	1833.78
	Total :	Loans from NABARD	...	1800.00	1800.00	...	1833.78	1833.78
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	State Share	...	100.00	100.00	...	100.00	100.00

	Total : Projects under NABARD Scheme	...	1900.00	1900.00	...	1933.78	1933.78
	Total : Civil Works	...	2900.00	2900.00	...	4565.78	4565.78
	Total : Flood Control	...	2900.00	2900.00	...	4565.78	4565.78
Sub-Major	03 Drainage						
Mnor	052 Machinery and Equipment						
Sub-Head	01 Machinery and Equipment						
Detailed	00						
Object	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
Detailed	01 Purchase of Motor Vehicle						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	Total : Purchase of Motor Vehicle	...	50.00	50.00	...	50.00	50.00
	Total : Machinery and Equipment	...	60.00	60.00	...	60.00	60.00
	Total : Machinery and Equipment	...	60.00	60.00	...	60.00	60.00
Mnor	103 Civil Works						
Sub-Head	01 Rejuvenation of Lamphelpat Water Body (EAP)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	...	25000.00	25000.00	...	15000.00	15000.00
	Total : Central Share	...	25000.00	25000.00	...	15000.00	15000.00
Detailed	02 State Matching Share						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : State Matching Share	...	100.00	100.00	...	100.00	100.00
	Total : Rejuvenation of Lamphelpat Water Body (EAP)	...	25100.00	25100.00	...	15100.00	15100.00
Sub-Head	02 Flood Management and Border Area Programme						
Detailed	01 Central Share (FMBAP)						
Object	73 Infrastructural Assets	...	...	...	...	4793.00	4793.00
	Total : Central Share (FMBAP)	...	...	...	...	4793.00	4793.00
Detailed	02 State Matching Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Matching Share	...	...	...	...	...	...
	Total : Flood Management and Border Area Programme	...	...	...	...	4793.00	4793.00
	Total : Civil Works	...	25100.00	25100.00	...	19893.00	19893.00
	Total : Drainage	...	25160.00	25160.00	...	19953.00	19953.00
	Total : Capital Outlay on Flood Control Projects	...	28060.00	28060.00	...	24518.78	24518.78
GRAND TOTAL : WATER RESOURCES DEPARTMENT		1210.31	35967.82	37178.13	1210.31	40862.45	42072.76
Voted :		1210.31	35967.82	37178.13	1210.31	40862.45	42072.76

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ART AND CULTURE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5083.72	157.00	5240.72	5134.22	157.00	5291.22
Charged :	...	...	...	...	...	...
Grand Total :	5083.72	157.00	5240.72	5134.22	157.00	5291.22

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2205 Art and Culture						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	68.78	68.78	...	68.78	68.78
	02 Wages	...	12.00	12.00	...	12.00	12.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	39.09	39.09	...	39.09	39.09
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	12 Foreign Travel Expenses	...	30.00	30.00	...	30.00	30.00
	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	Total : Electric & Water Charges	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	306.87	306.87	...	306.87	306.87
	Total : Direction and Administration	...	306.87	306.87	...	306.87	306.87
Minor	102 Promotion of Arts and Culture						
Sub-Head	01 Financial Assistance to Manipur University of Culture						
Detailed	01 Manipur University of Culture						
Object	31 Grants-in-aid-General	...	200.00	200.00	...	200.00	200.00
	36 Grants-in-aid-Salaries	...	655.00	655.00	...	655.00	655.00
	Total : Manipur University of Culture	...	855.00	855.00	...	855.00	855.00
	Total : Financial Assistance to Manipur University of Culture	...	855.00	855.00	...	855.00	855.00
Sub-Head	02 I.N.A./Museum-Cum-Library						
Detailed	00						
Object	01 Salaries	...	22.10	22.10	...	22.10	22.10
	02 Wages	...	5.00	5.00	...	10.00	10.00
	06 Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07 Allowances	...	13.84	13.84	...	13.84	13.84
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	21 Materials and Supplies	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : I.N.A./Museum-Cum-Library	...	140.94	140.94	...	145.94	145.94
Sub-Head	03 Financial Assistance to Manipur State Kala Academy						
Detailed	01 Manipur State Kala Academy						
Object	31 Grants-in-aid-General	...	160.00	160.00	...	160.00	160.00
	34 Scholarships	...	19.20	19.20	...	19.20	19.20
	35 Grants for creation of Capital Assets	...	30.00	30.00	...	30.00	30.00

	36	Grants-in-aid-Salaries	...	167.00	167.00	...	167.00	167.00
	Total :	Manipur State Kala Academy	...	376.20	376.20	...	376.20	376.20
	Total :	Financial Assistance to Manipur State Kala Academy	...	376.20	376.20	...	376.20	376.20
Sub-Head	04	Financial Assistance to Sumang Leela Council						
Detailed	00							
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total :	Financial Assistance to Sumang Leela Council	...	20.00	20.00	...	20.00	20.00
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad						
Detailed	00							
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total :	Financial Assistance to Manipuri Sahitya Parishad	...	10.00	10.00	...	10.00	10.00
Sub-Head	06	Financial Assistance to Ultra Sanglen						
Detailed	00							
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00	15.00
	Total :	Financial Assistance to Ultra Sanglen	...	15.00	15.00	...	15.00	15.00
	Total :	Promotion of Arts and Culture	...	1417.14	1417.14	...	1422.14	1422.14
Mnor	103	Archaeology						
Sub-Head	01	Archaeology						
Detailed	00							
Object	01	Salaries	...	51.65	51.65	...	51.65	51.65
	02	Wages	...	3.00	3.00	...	4.00	4.00
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allow ances	...	31.68	31.68	...	31.68	31.68
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	27	Mnor civil and electric Works	...	40.00	40.00	...	40.00	40.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water charges						
Object	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	Total :	Electric & Water charges	...	2.00	2.00	...	2.00	2.00
	Total :	Archaeology	...	188.33	188.33	...	189.33	189.33
Sub-Head	02	Kangla Fort Board						
Detailed	00							
Object	31	Grants-in-aid-General	...	230.00	230.00	...	230.00	230.00
	36	Grants-in-aid-Salaries	...	43.00	43.00	...	43.00	43.00
	Total :	Kangla Fort Board	...	273.00	273.00	...	273.00	273.00
	Total :	Archaeology	...	461.33	461.33	...	462.33	462.33
Mnor	104	Archives						
Sub-Head	01	Archives						
Detailed	00							
Object	01	Salaries	...	40.32	40.32	...	40.32	40.32
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allow ances	...	26.72	26.72	...	26.72	26.72
	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	36.00	36.00	...	36.00	36.00
	16	Printing and Publication	...	30.00	30.00	...	30.00	30.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Mnor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Archives	...	199.04	199.04	...	199.04	199.04
	Total :	Archives	...	199.04	199.04	...	199.04	199.04
Mnor	105	Public Libraries						
Sub-Head	01	Public Libraries						
Detailed	00							
Object	01	Salaries	14.91	43.37	58.28	14.91	43.37	58.28
	06	Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07	Allow ances	9.23	29.77	39.00	9.23	29.77	39.00

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	35.00	35.00	...	35.00	35.00
	16	Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01	District Councils						
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total :	District Councils	...	20.00	20.00	...	20.00	20.00
	Total :	Public Libraries	26.14	178.14	204.28	26.14	178.14	204.28
Sub-Head	02	Public Library						
Detailed	00							
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF						
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	Total :	Grants-in-aid to RRRLF	...	50.00	50.00	...	50.00	50.00
	Total :	Public Library	...	55.00	55.00	...	55.00	55.00
	Total :	Public Libraries	26.14	233.14	259.28	26.14	233.14	259.28
Mnor	107	Museums						
Sub-Head	01	Museum and Art Gallery						
Detailed	00							
Object	01	Salaries	...	37.03	37.03	...	37.03	37.03
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	23.07	23.07	...	23.07	23.07
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication	...	4.00	4.00	...	4.00	4.00
	21	Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	Museum and Art Gallery	...	169.10	169.10	...	169.10	169.10
	Total :	Museums	...	169.10	169.10	...	169.10	169.10
Mnor	800	Other Expenditure						
Sub-Head	01	Heritage Protection						
Detailed	00							
Object	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Heritage Protection	...	100.00	100.00	...	100.00	100.00
Sub-Head	02	Govt. Dance College						
Detailed	00							
Object	01	Salaries	...	93.06	93.06	...	93.06	93.06
	02	Wages	...	3.00	3.00	...	3.00	3.00
	06	Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07	Allowances	...	51.91	51.91	...	51.91	51.91
	11	Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	Total :	Govt. Dance College	...	205.47	205.47	...	205.47	205.47
Sub-Head	03	Govt. Music College						
Detailed	00							
Object	01	Salaries	...	87.61	87.61	...	87.61	87.61
	02	Wages	...	2.00	2.00	...	3.50	3.50
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	48.53	48.53	...	48.53	48.53
	13	Office expenses	...	37.00	37.00	...	37.00	37.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water charges						

Object	13 Office expenses	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water charges	...	1.00	1.00	...	1.00	1.00
	Total : Govt. Music College	...	199.14	199.14	...	200.64	200.64
Sub-Head	04 Imphal Art College						
Detailed	00						
Object	01 Salaries	...	94.76	94.76	...	114.76	114.76
	02 Wages	...	20.00	20.00	...	28.00	28.00
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	54.06	54.06	...	69.06	69.06
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	Total : Imphal Art College	...	213.82	213.82	...	256.82	256.82
Sub-Head	05 Promotion and Development of Film						
Detailed	01 Manipur Film Development Corporation						
Object	31 Grants-in-aid-General	...	60.00	60.00	...	60.00	60.00
	35 Grants for creation of Capital Assets	...	36.00	36.00	...	36.00	36.00
	36 Grants-in-aid-Salaries	...	30.00	30.00	...	30.00	30.00
	Total : Manipur Film Development Corporation	...	126.00	126.00	...	126.00	126.00
	Total : Promotion and Development of Film	...	126.00	126.00	...	126.00	126.00
Sub-Head	06 Open Air Theatre						
Detailed	00						
Object	01 Salaries	...	15.71	15.71	...	15.71	15.71
	02 Wages	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07 Allowances	...	9.22	9.22	...	9.22	9.22
	11 Domestic Travel Expenses	...	0.10	0.10	...	0.10	0.10
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : Open Air Theatre	...	91.53	91.53	...	91.53	91.53
Sub-Head	07 Republic Day Celebration at New Delhi						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Republic Day Celebration at New Delhi	...	100.00	100.00	...	100.00	100.00
Sub-Head	08 Financial Assistance to Voluntary Organisations						
Detailed	01 Voluntary Organisations						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : Voluntary Organisations	...	20.00	20.00	...	20.00	20.00
Detailed	02 Organising Committee for Celebration of Mera Hbu Chongba						
Object	31 Grants-in-aid-General	...	40.00	40.00	...	40.00	40.00
	Total : Organising Committee for Celebration of Mera Hbu Chongba	...	40.00	40.00	...	40.00	40.00
	Total : Financial Assistance to Voluntary Organisations	...	60.00	60.00	...	60.00	60.00
Sub-Head	09 Grant to Manipur State Film & Television Institute						
Detailed	01 Manipur State Film & Television Institute						
Object	31 Grants-in-aid-General	...	75.00	75.00	...	75.00	75.00
	35 Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries	...	50.00	50.00	...	50.00	50.00
	Total : Manipur State Film & Television Institute	...	175.00	175.00	...	175.00	175.00
	Total : Grant to Manipur State Film & Television Institute	...	175.00	175.00	...	175.00	175.00
Sub-Head	10 Chief Minister's Artist Shingi Tengbang						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Chief Minister's Artist Shingi Tengbang	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Other Expenditure	...	2270.96	2270.96	...	2315.46	2315.46
	Total : Art and Culture	26.14	5057.58	5083.72	26.14	5108.08	5134.22
Major Head	4202 Capital Outlay on Education, Sports, Arts & Culture						

Sub-Major	04 Art & Culture						
Minor	800 Other Expenditure						
Sub-Head	01 Heritage Protection						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	72 Buildings and Structures	...	...	...	...	...	...
	80 Intangible Assets	...	...	...	...	...	...
	Total : Heritage Protection	...	...	...	...	...	...
Sub-Head	02 Capital Expenditure						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets	...	2.00	2.00	...	2.00	2.00
	80 Intangible Assets	...	20.00	20.00	...	20.00	20.00
	Total : Capital Expenditure	...	157.00	157.00	...	157.00	157.00
	Total : Other Expenditure	...	157.00	157.00	...	157.00	157.00
	Total : Art & Culture	...	157.00	157.00	...	157.00	157.00
	Total : Capital Outlay on Education, Sports, Arts & Culture	...	157.00	157.00	...	157.00	157.00
GRAND TOTAL : ART AND CULTURE		26.14	5214.58	5240.72	26.14	5265.08	5291.22
Voted :		26.14	5214.58	5240.72	26.14	5265.08	5291.22

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE ACADEMY OF TRAINING

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with C.A.R. for B&W of the Airline						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1005.00	200.01	1205.01	1005.00	200.01	1205.01
Charged :	...	...	...	...	...	...
Grand Total :	1005.00	200.01	1205.01	1005.00	200.01	1205.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	003 Training						
Sub-Head	01 State Academy of Training						
Detailed	00						
Object	01 Salaries	...	257.50	257.50	...	257.50	257.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	154.50	154.50	...	154.50	154.50
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	Total : Electric & Water Charges	...	25.00	25.00	...	25.00	25.00
	Total : State Academy of Training	...	533.00	533.00	...	533.00	533.00
Sub-Head	02 Capacity Building & Training						
Detailed	00						
Object	09 Training Expenses	...	200.00	200.00	...	200.00	200.00
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	12 Foreign Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	28 Professional services	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01 Cash Incentive for Successful Candidates in Civil Service Exam of UPSC						
Object	49 Other Revenue Expenditure	...	90.00	90.00	...	90.00	90.00
	Total : Cash Incentive for Successful Candidates in Civil Service Exam of UPSC	...	90.00	90.00	...	90.00	90.00
	Total : Capacity Building & Training	...	442.00	442.00	...	442.00	442.00
Sub-Head	03 SAT Hostel						
Detailed	00						
Object	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	Total : SAT Hostel	...	10.00	10.00	...	10.00	10.00
	Total : Training	...	985.00	985.00	...	985.00	985.00
Minor	800 Other Expenditure						
Sub-Head	01 CMs Award for Good Governance						
Detailed	00						
Object	05 Rewards	...	20.00	20.00	...	20.00	20.00
	Total : CMs Award for Good Governance	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Other Administrative Services	...	1005.00	1005.00	...	1005.00	1005.00
Major Head	4070 Capital Outlay on Other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 State Academy of Training						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications	...	50.00	50.00	...	50.00	50.00

	(ICT) equipment						
	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	77 Other Fixed Assets	...	10.00	10.00	...	10.00	10.00
Detailed	01 Construction of SAT Hostel and Other Fixed Assets						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Construction of SAT Hostel and Other Fixed Assets	...	100.00	100.00	...	100.00	100.00
Detailed	02 Infrastructure Development of SAT						
Object	73 Infrastructural Assets	...	0.01	0.01	...	0.01	0.01
	Total : Infrastructure Development of SAT	...	0.01	0.01	...	0.01	0.01
	Total : State Academy of Training	...	200.01	200.01	...	200.01	200.01
	Total : Other Expenditure	...	200.01	200.01	...	200.01	200.01
	Total : Capital Outlay on Other Administrative Services	...	200.01	200.01	...	200.01	200.01
GRAND TOTAL : STATE ACADEMY OF TRAINING		...	1205.01	1205.01	...	1205.01	1205.01
Voted :		...	1205.01	1205.01	...	1205.01	1205.01

DEMAND NO : 43 - HORTICULTURE AND SOIL CONSERVATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with HORTICULTURE AND SOIL CONSERVATION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	9481.40	1414.00	10895.40	10548.23	1414.00	11962.23
Charged :	...	...	...	...	...	...
Grand Total :	9481.40	1414.00	10895.40	10548.23	1414.00	11962.23

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2401 Crop Husbandry						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	370.20	410.46	780.66	370.20	410.46	780.66
	02 Wages	79.33	110.00	189.33	79.33	110.00	189.33
	06 Medical Treatment	10.00	10.00	20.00	10.00	10.00	20.00
	07 Allowances	225.76	250.54	476.30	225.76	250.54	476.30
	11 Domestic Travel Expenses	10.00	10.00	20.00	10.00	10.00	20.00
	13 Office expenses	50.00	65.00	115.00	50.00	65.00	115.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	5.00	50.00	55.00	5.00	50.00	55.00
	24 Fuels and Lubricants	10.00	10.00	20.00	10.00	10.00	20.00
	27 Minor civil and electric Works	8.00	20.00	28.00	8.00	20.00	28.00
	29 Repair and Maintenance	5.00	5.00	10.00	5.00	5.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Electric & Water Charges	5.00	5.00	10.00	5.00	5.00	10.00
Detailed	02 State function related expenses						
Object	49 Other Revenue Expenditure	7.23	20.31	27.54	7.23	20.31	27.54
	Total : State function related expenses	7.23	20.31	27.54	7.23	20.31	27.54
	Total : Direction	785.52	973.31	1758.83	785.52	973.31	1758.83
	Total : Direction and Administration	785.52	973.31	1758.83	785.52	973.31	1758.83
Minor	103 Seeds						
Sub-Head	01 Foundation Farm at Mao						
Detailed	00						
Object	49 Other Revenue Expenditure	10.80	...	10.80	10.80	...	10.80
	Total : Foundation Farm at Mao	10.80	...	10.80	10.80	...	10.80
Sub-Head	02 Distribution of seeds as an alternative means of Livelihood						
Detailed	00						
Object	49 Other Revenue Expenditure	10.00	300.00	310.00	10.00	300.00	310.00
	Total : Distribution of seeds as an alternative means of Livelihood	10.00	300.00	310.00	10.00	300.00	310.00
Sub-Head	03 Distribution of seeds as an alternative means of Livelihood for "Short term"						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Distribution of seeds as an alternative means of Livelihood for "Short term"	...	75.00	75.00	...	75.00	75.00
	Total : Seeds	20.80	375.00	395.80	20.80	375.00	395.80
Minor	108 Commercial Crops						
Sub-Head	01 Mushroom Development						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Mushroom Development	...	10.00	10.00	...	10.00	10.00
Sub-Head	02 Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas						
Detailed	00						
Object	49 Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00

	Total : Cultivation of Horticulture Crops as an alternative for Poppy cultivation in Hill areas	50.00	...	50.00	50.00	...	50.00
Sub-Head	03 Corpus for Market Intervention for Horticulture Products						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Corpus for Market Intervention for Horticulture Products	...	50.00	50.00	...	50.00	50.00
	Total : Commercial Crops	50.00	60.00	110.00	50.00	60.00	110.00
Minor	109 Extension and farmers' Training						
Sub-Head	01 Strengthening of Horticulture Information Unit						
Detailed	00						
Object	11 Domestic Travel Expenses	1.10	1.10	2.20	1.10	1.10	2.20
	Total : Strengthening of Horticulture Information Unit	1.10	1.10	2.20	1.10	1.10	2.20
	Total : Extension and farmers' Training	1.10	1.10	2.20	1.10	1.10	2.20
Minor	119 Horticulture and Vegetable Crops						
Sub-Head	01 Fruit Preservation Factory						
Detailed	00						
Object	49 Other Revenue Expenditure	...	80.00	80.00	...	80.00	80.00
	Total : Fruit Preservation Factory	...	80.00	80.00	...	80.00	80.00
Sub-Head	02 Development of Progeny Orchards						
Detailed	00						
Object	49 Other Revenue Expenditure	7.50	2.50	10.00	7.50	2.50	10.00
	Total : Development of Progeny Orchards	7.50	2.50	10.00	7.50	2.50	10.00
Sub-Head	03 Establishment of Orchards in the Hill Areas						
Detailed	00						
Object	49 Other Revenue Expenditure	80.00	...	80.00	80.00	...	80.00
	Total : Establishment of Orchards in the Hill Areas	80.00	...	80.00	80.00	...	80.00
	Total : Horticulture and Vegetable Crops	87.50	82.50	170.00	87.50	82.50	170.00
Minor	800 Other Expenditure						
Sub-Head	01 Mission for Integrated Development of Horticulture (Central Share)						
Detailed	01 TSP Category						
Object	49 Other Revenue Expenditure	...	1235.63	1235.63	...	1786.67	1786.67
	Total : TSP Category	...	1235.63	1235.63	...	1786.67	1786.67
Detailed	02 General Category						
Object	49 Other Revenue Expenditure	...	2000.00	2000.00	...	2436.67	2436.67
	Total : General Category	...	2000.00	2000.00	...	2436.67	2436.67
Detailed	03 SCSP Category						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	148.89	148.89
	Total : SCSP Category	...	120.00	120.00	...	148.89	148.89
	Total : Mission for Integrated Development of Horticulture (Central Share)	...	3355.63	3355.63	...	4372.23	4372.23
Sub-Head	02 State Share for Mission for Integrated Development of Horticulture						
Detailed	01 TSP Category						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP Category	...	...	...	...	...	...
Detailed	02 General Category						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : General Category	...	...	...	...	...	...
Detailed	03 SCSP Category						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP Category	...	...	...	...	...	...
	Total : State Share for Mission for Integrated Development of Horticulture	...	...	...	...	...	...
Sub-Head	03 Development of Floriculture						
Detailed	00						
Object	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : Development of Floriculture	...	40.00	40.00	...	40.00	40.00
Sub-Head	04 National Agriculture Insurance Scheme						
Detailed	01 State Share for Pradhan Mantri Fasal Bima Yojana (PMFBY)						
Object	49 Other Revenue Expenditure	...	115.00	115.00	...	115.00	115.00
	Total : State Share for Pradhan Mantri Fasal Bima Yojana (PMFBY)	...	115.00	115.00	...	115.00	115.00
	Total : National Agriculture Insurance Scheme	...	115.00	115.00	...	115.00	115.00

Sub-Head	05	Coconut Development Board Scheme					
Detailed	01	Establishment of Regional Coconut Nursery (Central Share)					
Object	49	Other Revenue Expenditure	...	10.40	10.40	...	15.98
	Total :	Establishment of Regional Coconut Nursery (Central Share)	...	10.40	10.40	...	15.98
Detailed	02	Establishment of Regional Coconut Nursery (State Share)					
Object	49	Other Revenue Expenditure	...	0.60	0.60	...	45.25
	Total :	Establishment of Regional Coconut Nursery (State Share)	...	0.60	0.60	...	45.25
	Total :	Coconut Development Board Scheme	...	11.00	11.00	...	61.23
Sub-Head	06	Farming System in shifting cultivation areas of Manipur					
Detailed	01	Eastern Border Areas Development Authority (EBADA)					
Object	31	Grants-in-aid-General	...	51.06	51.06	...	51.06
	36	Grants-in-aid-Salaries	...	19.86	19.86	...	19.86
	Total :	Eastern Border Areas Development Authority (EBADA)	...	70.92	70.92	...	70.92
Detailed	02	Barak River Valley Development Board					
Object	31	Grants-in-aid-General	...	42.14	42.14	...	42.14
	36	Grants-in-aid-Salaries	...	19.86	19.86	...	19.86
	Total :	Barak River Valley Development Board	...	62.00	62.00	...	62.00
	Total :	Farming System in shifting cultivation areas of Manipur	...	132.92	132.92	...	132.92
Sub-Head	07	Value chain marketing of quality local horticulture products through brand building initiatives					
Detailed	00						
Object	49	Other Revenue Expenditure	150.00	150.00	300.00	150.00	150.00
	Total :	Value chain marketing of quality local horticulture products through brand building initiatives	150.00	150.00	300.00	150.00	300.00
Sub-Head	08	Mission organic value chain development for North eastern region (Central Share)					
Detailed	01	TSP Category					
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	500.00
	Total :	TSP Category	...	500.00	500.00	...	500.00
Detailed	02	General Category					
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00
	Total :	General Category	...	1000.00	1000.00	...	1000.00
Detailed	03	SCSP Category					
Object	49	Other Revenue Expenditure	...	70.00	70.00	...	70.00
	Total :	SCSP Category	...	70.00	70.00	...	70.00
	Total :	Mission organic value chain development for North eastern region (Central Share)	...	1570.00	1570.00	...	1570.00
Sub-Head	09	Mission organic value chain development for North eastern region (State Share)					
Detailed	01	TSP Category					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Category	...	...	...	...	...
Detailed	02	General Category					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	General Category	...	...	...	...	...
Detailed	03	SCSP Category					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Category	...	...	...	...	...
	Total :	Mission organic value chain development for North eastern region (State Share)	...	...	...	...	...
	Total :	Other Expenditure	150.00	5374.55	5524.55	150.00	6441.38
	Total :	Crop Husbandry	1094.92	6866.46	7961.38	1094.92	7933.29
Major Head	2402	Soil and Water Conservation					
Sub-Major	00						
Mnor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	01	Salaries	330.50	440.27	770.77	330.50	440.27
	02	Wages	...	10.00	10.00	...	10.00

	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	210.71	265.18	475.89	210.71	265.18	475.89
	09 Training Expenses	5.00	10.00	15.00	5.00	10.00	15.00
	11 Domestic Travel Expenses	5.00	5.00	10.00	5.00	5.00	10.00
	13 Office expenses	10.00	25.00	35.00	10.00	25.00	35.00
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	3.00	3.00	6.00	3.00	3.00	6.00
	27 Minor civil and electric Works	3.00	17.00	20.00	3.00	17.00	20.00
	49 Other Revenue Expenditure	5.96	15.00	20.96	5.96	15.00	20.96
	Total : Direction	578.17	798.45	1376.62	578.17	798.45	1376.62
	Total : Direction and Administration	578.17	798.45	1376.62	578.17	798.45	1376.62
Minor	103 Land reclamation and Development						
Sub-Head	01 Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)						
Detailed	00						
Object	31 Grants-in-aid-General	32.40	32.40	64.80	32.40	32.40	64.80
	Total : Assistance to Small and Marginal Farmers for increasing Agricultural Production (Devolution to Local Bodies)	32.40	32.40	64.80	32.40	32.40	64.80
	Total : Land reclamation and Development	32.40	32.40	64.80	32.40	32.40	64.80
	Total : Soil and Water Conservation	610.57	830.85	1441.42	610.57	830.85	1441.42
Major Head	2415 Agricultural Research and Education						
Sub-Major	01 Crop Husbandry						
Minor	004 Research						
Sub-Head	01 Soil Conservation Research Demonstration						
Detailed	00						
Object	01 Salaries	14.30	6.50	20.80	14.30	6.50	20.80
	06 Medical Treatment	10.00	9.00	19.00	10.00	9.00	19.00
	07 Allowances	9.10	4.55	13.65	9.10	4.55	13.65
	11 Domestic Travel Expenses	1.10	2.00	3.10	1.10	2.00	3.10
	13 Office expenses	0.05	1.00	1.05	0.05	1.00	1.05
	Total : Soil Conservation Research Demonstration	34.55	23.05	57.60	34.55	23.05	57.60
	Total : Research	34.55	23.05	57.60	34.55	23.05	57.60
Minor	277 Education						
Sub-Head	01 Training of Graduate and Post Graduate						
Detailed	00						
Object	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	34 Scholarships	...	20.00	20.00	...	20.00	20.00
	Total : Training of Graduate and Post Graduate	...	21.00	21.00	...	21.00	21.00
	Total : Education	...	21.00	21.00	...	21.00	21.00
	Total : Crop Husbandry	34.55	44.05	78.60	34.55	44.05	78.60
	Total : Agricultural Research and Education	34.55	44.05	78.60	34.55	44.05	78.60
Major Head	4401 Capital Outlay on Crop Husbandry						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Construction of Cold Storage						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of Cold Storage	...	...	...	...	...	...
Sub-Head	02 Construction of Rural Market Sheds						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Construction of Rural Market Sheds	...	100.00	100.00	...	100.00	100.00
Sub-Head	03 Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Establishment of Cold Chain Infrastructure, Vacuum Freeze Dehydration and Integrated Pack House	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Capital Expenditure for Hort. & SC						
Detailed	00						
Object	51 Motor Vehicles	12.00	12.00	24.00	12.00	12.00	24.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00

	Total : Capital Expenditure for Hort. & SC	12.00	72.00	84.00	12.00	72.00	84.00
Sub-Head	05 Mission organic value chain development for North eastern region (Central Share)						
Detailed	01 TSP Category						
Object	60 Other Capital Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : TSP Category	...	500.00	500.00	...	500.00	500.00
Detailed	02 General Category						
Object	60 Other Capital Expenditure	...	600.00	600.00	...	600.00	600.00
	Total : General Category	...	600.00	600.00	...	600.00	600.00
Detailed	03 SCSP Category						
Object	60 Other Capital Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : SCSP Category	...	40.00	40.00	...	40.00	40.00
	Total : Mission organic value chain development for North eastern region (Central Share)	...	1140.00	1140.00	...	1140.00	1140.00
	Total : Other Expenditure	12.00	1322.00	1334.00	12.00	1322.00	1334.00
	Total : Capital Outlay on Crop Husbandry	12.00	1322.00	1334.00	12.00	1322.00	1334.00
Major Head	4402 Capital Outlay on Soil and Water Conservation						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Construction of Directorate building						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of Directorate building	...	...	...	...	...	...
Sub-Head	02 Development of Departmental farms						
Detailed	00						
Object	72 Buildings and Structures	...	80.00	80.00	...	80.00	80.00
	Total : Development of Departmental farms	...	80.00	80.00	...	80.00	80.00
	Total : Other Expenditure	...	80.00	80.00	...	80.00	80.00
	Total : Capital Outlay on Soil and Water Conservation	...	80.00	80.00	...	80.00	80.00
GRAND TOTAL : HORTICULTURE AND SOIL CONSERVATION		1752.04	9143.36	10895.40	1752.04	10210.19	11962.23
Voted :		1752.04	9143.36	10895.40	1752.04	10210.19	11962.23

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	76032.64	3142.69	79175.33	96681.51	4244.97	100926.48
Charged :	...	...	...	...	...	...
Grand Total :	76032.64	3142.69	79175.33	96681.51	4244.97	100926.48

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235 Social Security and Welfare						
Sub-Major	02 Social Welfare						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	120.00	680.00	800.00	120.00	680.00	800.00
	02 Wages	...	87.52	87.52	...	98.58	98.58
	06 Medical Treatment	20.00	25.00	45.00	20.00	25.00	45.00
	07 Allowances	78.00	410.00	488.00	78.00	410.00	488.00
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	2.80	28.20	31.00	2.80	28.20	31.00
	13 Office expenses	20.00	50.00	70.00	20.00	50.00	70.00
	14 Rent, rates and taxes for Land and Building	...	4.00	4.00	...	4.00	4.00
	16 Printing and Publication	...	13.00	13.00	...	13.00	13.00
	19 Digital Equipment	13.50	40.00	53.50	13.50	40.00	53.50
	21 Materials and Supplies	10.00	15.00	25.00	10.00	15.00	25.00
	24 Fuels and Lubricants	25.00	35.00	60.00	25.00	35.00	60.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	120.00	120.00	...	120.00	120.00
	28 Professional services	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	33 Subsidies	...	14.40	14.40	...	14.40	14.40
	34 Scholarships	...	3.60	3.60	...	3.60	3.60
	49 Other Revenue Expenditure	...	70.00	70.00	...	70.00	70.00
Detailed	01 Electric & Water Chages						
Object	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	Total : Electric & Water Chages	...	30.00	30.00	...	30.00	30.00
	Total : Direction	289.30	1653.72	1943.02	289.30	1664.78	1954.08
	Total : Direction and Administration	289.30	1653.72	1943.02	289.30	1664.78	1954.08
Minor	101 Welfare of handicapped						
Sub-Head	01 Govt. Ideal Blind, Deaf & Mute School						
Detailed	00						
Object	01 Salaries	...	160.00	160.00	...	160.00	160.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	92.00	92.00	...	92.00	92.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	9.33	9.33	...	9.33	9.33
	19 Digital Equipment	...	4.80	4.80	...	4.80	4.80
	24 Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	45.00	45.00	...	45.00	45.00
Detailed	01 Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat						
Object	49 Other Revenue Expenditure	...	1.08	1.08	...	1.08	1.08
	Total : Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat	...	1.08	1.08	...	1.08	1.08
Detailed	02 Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind						
Object	34 Scholarships	...	64.32	64.32	...	64.32	64.32
	Total : Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind	...	64.32	64.32	...	64.32	64.32
	Total : Govt. Ideal Blind, Deaf & Mute School	...	379.88	379.88	...	379.88	379.88
Sub-Head	02 Handicapped						

Detailed	00						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	Total : Handicapped	...	24.00	24.00	...	24.00	24.00
Sub-Head	03 Observation of International Day of PwDs						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Observation of International Day of PwDs	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 State Fund for PwDs						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : State Fund for PwDs	...	10.00	10.00	...	10.00	10.00
Sub-Head	05 Financial Assistance to Disability Commissioner						
Detailed	01 Disability Commissioner						
Object	31 Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries	...	20.00	20.00	...	20.00	20.00
	Total : Disability Commissioner	...	70.00	70.00	...	70.00	70.00
	Total : Financial Assistance to Disability Commissioner	...	70.00	70.00	...	70.00	70.00
Sub-Head	06 B.B. Paul Mental Development Home (Special School), Mongshangei						
Detailed	00						
Object	01 Salaries	...	149.00	149.00	...	149.00	149.00
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	102.00	102.00	...	102.00	102.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	Total : B.B. Paul Mental Development Home (Special School), Mongshangei	...	297.35	297.35	...	297.35	297.35
Sub-Head	07 Mission Blind School, Heikakpokpi						
Detailed	00						
Object	01 Salaries	...	123.00	123.00	...	123.00	123.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	82.00	82.00	...	82.00	82.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	Total : Mission Blind School, Heikakpokpi	...	212.35	212.35	...	212.35	212.35
Sub-Head	08 Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)	...	...	...	...	...	...
	Total : Welfare of handicapped	...	1003.58	1003.58	...	1003.58	1003.58
Minor	102 Child Welfare						
Sub-Head	01 Bal Bhawan and Children's Park						
Detailed	00						
Object	49 Other Revenue Expenditure	...	13.00	13.00	...	13.00	13.00
	Total : Bal Bhawan and Children's Park	...	13.00	13.00	...	13.00	13.00
Sub-Head	02 Observance of National Childrens' Day						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
	Total : Observance of National Childrens' Day	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Voluntary Organisations						
Detailed	01 Compensation for Victims registered under POCSO Act						
Object	49 Other Revenue Expenditure	...	35.00	35.00	...	35.00	35.00
	Total : Compensation for Victims registered under	...	35.00	35.00	...	35.00	35.00

		POCSO Act					
	Total :	Voluntary Organisations	...	35.00	35.00	...	35.00 35.00
Sub-Head	04	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL					
Detailed	00						
Object	49	Other Revenue Expenditure	...	115.00	115.00	...	193.00 193.00
Detailed	01	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL	...	...	...	...	...
Detailed	02	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL	...	115.00	115.00	...	193.00 193.00
Sub-Head	05	Palna (Central Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna (Central Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	06	Palna (State Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna (State Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	07	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	518.86 518.86
Detailed	01	PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	85.00 85.00
	Total :	PMMVY(Samarthya)(SC) (Central Share) - SAMARTHYA	...	100.00	100.00	...	85.00 85.00
Detailed	02	PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA					
Object	49	Other Revenue Expenditure	612.00	...	612.00	358.63	... 358.63
	Total :	PMMVY(Samarthya)(ST) (Central Share) - SAMARTHYA	612.00	...	612.00	358.63	... 358.63
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) - SAMARTHYA	612.00	600.00	1212.00	358.63	603.86 962.49
Sub-Head	08	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	100.74	100.74	...	100.74 100.74
Detailed	01	Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (SC) - SAMARTHYA	...	...	...	...	...
Detailed	02	Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (ST) - SAMARTHYA	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) - SAMARTHYA	...	100.74	100.74	...	100.74 100.74
Sub-Head	09	Integrated Child Development Services Scheme (Central share)					
Detailed	01	Payment of salaries and remuneration					
Object	01	Salaries	2307.69	2248.02	4555.71	2307.69	2248.02 4555.71
	02	Wages	5597.57	6385.15	11982.72	5597.57	6385.15 11982.72
	06	Medical Treatment	50.00	50.00	100.00	50.00	50.00 100.00
	07	Allowances	1320.26	1355.31	2675.57	1320.26	1355.31 2675.57
	Total :	Payment of salaries and remuneration	9275.52	10038.48	19314.00	9275.52	10038.48 19314.00
	Total :	Integrated Child Development Services Scheme (Central share)	9275.52	10038.48	19314.00	9275.52	10038.48 19314.00
Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0					

Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	7500.00	7500.00	...	12839.74
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	...	7500.00	7500.00	...	12839.74
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	1165.61	1165.61	...	1182.96
	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	...	1165.61	1165.61	...	1182.96
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	6500.00	...	6500.00	12560.62	...
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	6500.00	...	6500.00	12560.62	...
	Total :	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	6500.00	8665.61	15165.61	12560.62	14022.70
Sub-Head	11	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0					
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	1274.47	1274.47	...	1274.47
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	...	1274.47	1274.47	...	1274.47
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	129.51	129.51	...	129.51
	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	...	129.51	129.51	...	129.51
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0	...	1403.98	1403.98	...	1403.98
Sub-Head	12	Financial Assistance to Child Rights Commission					
Detailed	01	Child Rights Commission					
Object	31	Grants-in-aid-General	...	66.00	66.00	...	66.00
	36	Grants-in-aid-Salaries	...	26.19	26.19	...	26.19
	Total :	Child Rights Commission	...	92.19	92.19	...	92.19
	Total :	Financial Assistance to Child Rights Commission	...	92.19	92.19	...	92.19
Sub-Head	13	Implementation of Early Childhood Care Education (ECCCE)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Implementation of Early Childhood Care Education (ECCCE)	...	...	...	...	...
Sub-Head	14	Additional enhancement honorarium for Anganwadi Workers and Helpers					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Additional enhancement honorarium for Anganwadi Workers and Helpers	...	...	...	...	...
Sub-Head	15	Palna-AWCCs (Central Share)-SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	600.00	600.00	...	600.00
	Total :	Palna-AWCCs (Central Share)-SAMARTHYA	...	600.00	600.00	...	600.00
Sub-Head	16	Palna-AWCCs (State Share)-SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna-AWCCs (State Share)-SAMARTHYA	...	...	...	...	...
Sub-Head	17	ICDS Anganwadi Services					
Detailed	00						
Object	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00
	13	Office expenses	...	20.00	20.00	...	20.00
	Total :	ICDS Anganwadi Services	...	30.00	30.00	...	30.00
	Total :	Child Welfare	16387.52	21697.00	38084.52	22194.77	27135.95
Minor	103	Women's Welfare					
Sub-Head	01	Establishment of Women Development					

	Corporation						
Detailed	01 Women Development Corporation						
Object	31 Grants-in-aid-General	...	103.29	103.29	...	103.29	103.29
	36 Grants-in-aid-Salaries	...	1.71	1.71	...	1.71	1.71
	Total : Women Development Corporation	...	105.00	105.00	...	105.00	105.00
	Total : Establishment of Women Development Corporation	...	105.00	105.00	...	105.00	105.00
Sub-Head	02 Shakti Sadan (Central Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	1147.82	1147.82	...	1477.76	1477.76
Detailed	01 Shakti Sadan (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	157.89	157.89	...	157.89	157.89
	Total : Shakti Sadan (SC) - SAMARTHYA	...	157.89	157.89	...	157.89	157.89
Detailed	02 Shakti Sadan (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	830.00	...	830.00	500.06	...	500.06
	Total : Shakti Sadan (ST) - SAMARTHYA	830.00	...	830.00	500.06	...	500.06
	Total : Shakti Sadan (Central Share) - SAMARTHYA	830.00	1305.71	2135.71	500.06	1635.65	2135.71
Sub-Head	03 Shakti Sadan (State Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
Detailed	01 Shakti Sadan (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Shakti Sadan (SC) - SAMARTHYA	...	...	...	...	...	...
Detailed	02 Shakti Sadan (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Shakti Sadan (ST) - SAMARTHYA	...	...	...	...	...	...
	Total : Shakti Sadan (State Share) - SAMARTHYA	...	...	...	...	...	...
Sub-Head	04 Sakhi Niw as (Central Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	133.93	133.93	...	220.01	220.01
Detailed	01 Sakhi Niw as (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	83.29	83.29	...	83.29	83.29
	Total : Sakhi Niw as (SC) - SAMARTHYA	...	83.29	83.29	...	83.29	83.29
Detailed	02 Sakhi Niw as (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	205.31	...	205.31	119.23	...	119.23
	Total : Sakhi Niw as (ST) - SAMARTHYA	205.31	...	205.31	119.23	...	119.23
	Total : Sakhi Niw as (Central Share) - SAMARTHYA	205.31	217.22	422.53	119.23	303.30	422.53
Sub-Head	05 Sakhi Niw as (State Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
Detailed	01 Sakhi Niw as (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Sakhi Niw as (SC) - SAMARTHYA	...	...	...	...	...	...
Detailed	02 Sakhi Niw as (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Sakhi Niw as (ST) - SAMARTHYA	...	...	...	...	...	...
	Total : Sakhi Niw as (State Share) - SAMARTHYA	...	...	...	...	...	...
Sub-Head	06 Hub for Empowerment of Women (Central Share) - SAMARTHYA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	191.00	191.00	...	191.00	191.00
Detailed	01 Hub for Empowerment of Women (SC) - SAMARTHYA						
Object	49 Other Revenue Expenditure	...	76.12	76.12	...	76.12	76.12
	Total : Hub for Empowerment of Women (SC) - SAMARTHYA	...	76.12	76.12	...	76.12	76.12
Detailed	02 Hub for Empowerment of Women(ST) - SAMARTHYA						
Object	49 Other Revenue Expenditure	251.10	...	251.10	251.10	...	251.10
	Total : Hub for Empowerment of Women(ST) - SAMARTHYA	251.10	...	251.10	251.10	...	251.10
	Total : Hub for Empowerment of Women (Central Share) - SAMARTHYA	251.10	267.12	518.22	251.10	267.12	518.22
Sub-Head	07 Hub for Empowerment of Women (State Share) - SAMARTHYA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Hub for Empowerment of Women (SC) - SAMARTHYA	...	...	...	...	...
Detailed	03	Hub for Empowerment of Women(ST) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Hub for Empowerment of Women(ST) - SAMARTHYA	...	...	...	...	...
	Total :	Hub for Empowerment of Women (State Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	08	Working Ladies Hostels					
Detailed	00						
Object	13	Office expenses	...	3.00	3.00	...	3.00
	27	Minor civil and electric Works	...	14.00	14.00	...	14.00
	49	Other Revenue Expenditure	...	3.00	3.00	...	3.00
	Total :	Working Ladies Hostels	...	20.00	20.00	...	20.00
Sub-Head	09	Maintenance grant for Rape victims					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Maintenance grant for Rape victims	...	...	...	...	...
Sub-Head	10	Financial Assistance to Widow					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Financial Assistance to Widow	...	...	...	...	...
Sub-Head	11	Women and Children Programme					
Detailed	01	Awareness Generation Programme for women					
Object	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00
	Total :	Awareness Generation Programme for women	...	6.00	6.00	...	6.00
Detailed	02	Implementation of Domestic Violence Act					
Object	49	Other Revenue Expenditure	...	18.00	18.00	...	18.00
	Total :	Implementation of Domestic Violence Act	...	18.00	18.00	...	18.00
Detailed	03	Observance of International Womens Day					
Object	49	Other Revenue Expenditure	...	5.50	5.50	...	5.50
	Total :	Observance of International Womens Day	...	5.50	5.50	...	5.50
Detailed	04	Observance of the World Day against Trafficking in persons					
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00
	Total :	Observance of the World Day against Trafficking in persons	...	5.00	5.00	...	5.00
	Total :	Women and Children Programme	...	34.50	34.50	...	34.50
Sub-Head	12	Establishment of State Women Commission					
Detailed	01	State Women Commission					
Object	31	Grants-in-aid-General	...	87.00	87.00	...	87.00
	36	Grants-in-aid-Salaries	...	13.00	13.00	...	13.00
	Total :	State Women Commission	...	100.00	100.00	...	100.00
	Total :	Establishment of State Women Commission	...	100.00	100.00	...	100.00
Sub-Head	13	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	248.00	248.00	...	248.00
	Total :	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)	...	248.00	248.00	...	248.00
Sub-Head	14	OMs Yaipha Tengbang Scheme					
Detailed	01	OMs Ima Nongthangleima Yaipha Tengbang Scheme					
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00
	Total :	OMs Ima Nongthangleima Yaipha Tengbang Scheme	...	1000.00	1000.00	...	1000.00
	Total :	OMs Yaipha Tengbang Scheme	...	1000.00	1000.00	...	1000.00
Sub-Head	15	Nari Adalat-SAMBAL (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	8.50	8.50	...	8.50
	Total :	Nari Adalat-SAMBAL (Central Share)	...	8.50	8.50	...	8.50
Sub-Head	16	Nirbhaya Fund/State Share					

Detailed	00						
Object	49 Other Revenue Expenditure	...	27.51	27.51	...	27.51	27.51
	Total : Nrbhaya Fund/State Share	...	27.51	27.51	...	27.51	27.51
	Total : Women's Welfare	1286.41	3333.56	4619.97	870.39	3749.58	4619.97
Minor	104 Welfare of aged, infirm and destitute						
Sub-Head	01 Assistance to Individual						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4.05	4.05	...	4.05	4.05
	Total : Assistance to Individual	...	4.05	4.05	...	4.05	4.05
Sub-Head	02 Observance of International Day of Old						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Observance of International Day of Old	...	10.00	10.00	...	10.00	10.00
Sub-Head	03 State Action Plan for Senior Citizens (SAPSR), Manipur (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	200.00	350.00	550.00	200.00	350.00	550.00
	Total : State Action Plan for Senior Citizens (SAPSR), Manipur (Central Share)	200.00	350.00	550.00	200.00	350.00	550.00
Sub-Head	04 Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007						
Detailed	00						
Object	02 Wages	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007	...	13.00	13.00	...	13.00	13.00
Sub-Head	05 Welfare of Aged, Infirm and Destitute						
Detailed	00						
Object	49 Other Revenue Expenditure	610.00	1960.00	2570.00	610.00	1960.00	2570.00
	Total : Welfare of Aged, Infirm and Destitute	610.00	1960.00	2570.00	610.00	1960.00	2570.00
Sub-Head	06 Chief Minister's Widow Pension Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	280.00	536.00	816.00	280.00	536.00	816.00
	Total : Chief Minister's Widow Pension Scheme	280.00	536.00	816.00	280.00	536.00	816.00
Sub-Head	07 State Contribution for NSAP						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Contribution for NSAP	...	...	...	...	...	...
Sub-Head	08 State contribution of IGMMPS						
Detailed	00						
Object	49 Other Revenue Expenditure	79.80	100.20	180.00	149.40	169.80	319.20
	Total : State contribution of IGMMPS	79.80	100.20	180.00	149.40	169.80	319.20
Sub-Head	09 State contribution of IGNDPS						
Detailed	00						
Object	49 Other Revenue Expenditure	10.00	14.00	24.00	10.00	32.82	42.82
	Total : State contribution of IGNDPS	10.00	14.00	24.00	10.00	32.82	42.82
Sub-Head	10 Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	198.26	198.26	...	370.01	370.01
	Total : Pensionary Charges (General)	...	198.26	198.26	...	370.01	370.01
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	14.76	14.76	...	18.70	18.70
	Total : Pensionary Charges (Scheduled Caste)	...	14.76	14.76	...	18.70	18.70
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	97.74	...	97.74	137.09	...	137.09
	Total : Pensionary Charges (Scheduled Tribe)	97.74	...	97.74	137.09	...	137.09
	Total : Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)	97.74	213.02	310.76	137.09	388.71	525.80
Sub-Head	11 Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	18.00	18.00	...	27.88	27.88
	Total : Pensionary Charges (General)	...	18.00	18.00	...	27.88	27.88
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	6.84	6.84	...	7.77	7.77
	Total : Pensionary Charges (Scheduled Caste)	...	6.84	6.84	...	7.77	7.77

Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	11.16	...	11.16	18.99	...	18.99
	Total : Pensionary Charges (Scheduled Tribe)	11.16	...	11.16	18.99	...	18.99
	Total : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	11.16	24.84	36.00	18.99	35.65	54.64
	Total : Welfare of aged, infirm and destitute	1288.70	3225.11	4513.81	1405.48	3500.03	4905.51
Minor	105 Prohibition						
Sub-Head	01 Prohibition						
Detailed	00						
Object	49 Other Revenue Expenditure	...	45.00	45.00	...	45.00	45.00
Detailed	01 Implementation of Manipur State Policy on Substance use 2019						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Implementation of Manipur State Policy on Substance use 2019	...	200.00	200.00	...	200.00	200.00
	Total : Prohibition	...	245.00	245.00	...	245.00	245.00
Sub-Head	02 National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	69.91	163.13	233.04	69.91	163.13	233.04
	Total : National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)	69.91	163.13	233.04	69.91	163.13	233.04
	Total : Prohibition	69.91	408.13	478.04	69.91	408.13	478.04
Minor	106 Correctional Services						
Sub-Head	01 Integrated Child Protection Scheme(Central Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	2250.00	2210.40	4460.40	5378.65	3227.83	8606.48
	Total : Integrated Child Protection Scheme(Central Share) - Mission Vatsalya	2250.00	2210.40	4460.40	5378.65	3227.83	8606.48
Sub-Head	02 Integrated Child Protection Scheme(State Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Integrated Child Protection Scheme(State Share) - Mission Vatsalya	...	...	...	...	...	...
Sub-Head	03 Integrated Child Protection Scheme(Central Share)						
Detailed	01 Payment of Salaries and Remuneration						
Object	01 Salaries	...	769.00	769.00	...	769.00	769.00
	02 Wages	...	19.25	19.25	...	19.25	19.25
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	441.02	441.02	...	488.35	488.35
	Total : Payment of Salaries and Remuneration	...	1249.27	1249.27	...	1296.60	1296.60
	Total : Integrated Child Protection Scheme(Central Share)	...	1249.27	1249.27	...	1296.60	1296.60
Sub-Head	04 Juvenile Justice Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Juvenile Justice Fund	...	20.00	20.00	...	20.00	20.00
Sub-Head	05 Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	830.00	1745.00	2575.00	1609.38	965.62	2575.00
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya	830.00	1745.00	2575.00	1609.38	965.62	2575.00
Sub-Head	06 Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya	...	...	...	...	...	...
Sub-Head	07 Child Helpline -Mission Vatsalya (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	450.00	450.00	...	490.08	490.08

	Total :	Child Helpline -Mission Vatsalya (Central Share)	...	450.00	450.00	...	490.08	490.08
Sub-Head	08	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya						
Detailed	00							
Object	49	Other Revenue Expenditure	100.00	60.00	160.00	100.00	60.00	160.00
	Total :	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya	100.00	60.00	160.00	100.00	60.00	160.00
Sub-Head	09	Swachhata Action Plan (SAP) Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	15.88	9.53	25.41	15.88	9.53	25.41
	Total :	Swachhata Action Plan (SAP) Central Share	15.88	9.53	25.41	15.88	9.53	25.41
	Total :	Correctional Services	3195.88	5744.20	8940.08	7103.91	6069.66	13173.57
Minor	107	Assistance to Voluntary Organisations						
Sub-Head	01	Financial Assistance to Manipur State Social Welfare Advisory Board						
Detailed	01	Manipur State Social Welfare Advisor Board						
Object	31	Grants-in-aid-General	...	10.80	10.80	...	10.80	10.80
	36	Grants-in-aid-Salaries	...	103.80	103.80	...	103.80	103.80
	Total :	Manipur State Social Welfare Advisor Board	...	114.60	114.60	...	114.60	114.60
	Total :	Financial Assistance to Manipur State Social Welfare Advisory Board	...	114.60	114.60	...	114.60	114.60
	Total :	Assistance to Voluntary Organisations	...	114.60	114.60	...	114.60	114.60
Minor	200	Other programmes						
Sub-Head	01	Welfare Schemes of Person with Disabilities						
Detailed	01	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, OMST (Destitute Older Person/Care Giver Allowance to PwDs/S						
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, OMST (Destitute Older Person/Care Giver Allowance to PwDs/S	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Welfare Schemes of Person with Disabilities	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Other programmes	...	2000.00	2000.00	...	2000.00	2000.00
Minor	800	Other Expenditure						
Sub-Head	01	Welfare of Transgender						
Detailed	00							
Object	49	Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
	Total :	Welfare of Transgender	...	25.00	25.00	...	25.00	25.00
Sub-Head	02	Women Helpline (WHL) (Central Share) - SAMBAL						
Detailed	01	Women Helpline (General) - SAMBAL						
Object	49	Other Revenue Expenditure	...	51.00	51.00	...	51.00	51.00
	Total :	Women Helpline (General) - SAMBAL	...	51.00	51.00	...	51.00	51.00
Detailed	02	Women Helpline (SC) - SAMBAL						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Women Helpline (SC) - SAMBAL	...	...	...	...	...	...
Detailed	03	Women Helpline (ST) - SAMBAL						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Women Helpline (ST) - SAMBAL	...	...	...	...	...	...
	Total :	Women Helpline (WHL) (Central Share) - SAMBAL	...	51.00	51.00	...	51.00	51.00
Sub-Head	03	One Stop Centre/ Sakhi (Central Share) - SAMBAL						
Detailed	00	One Stop Centre/ Sakhi (General) - SAMBAL						
Object	49	Other Revenue Expenditure	...	190.14	190.14	...	190.14	190.14
	Total :	One Stop Centre/ Sakhi (General) - SAMBAL	...	190.14	190.14	...	190.14	190.14
Detailed	01	One Stop Centre/ Sakhi (SC) - SAMBAL						
Object	49	Other Revenue Expenditure	...	38.09	38.09	...	38.09	38.09
	Total :	One Stop Centre/ Sakhi (SC) - SAMBAL	...	38.09	38.09	...	38.09	38.09
Detailed	02	One Stop Centre/ Sakhi (ST) - SAMBAL						
Object	49	Other Revenue Expenditure	373.59	...	373.59	373.59	...	373.59
	Total :	One Stop Centre/ Sakhi (ST) - SAMBAL	373.59	...	373.59	373.59	...	373.59
	Total :	One Stop Centre/ Sakhi (Central Share) - SAMBAL	373.59	228.23	601.82	373.59	228.23	601.82

	Total : Other Expenditure	373.59	304.23	677.82	373.59	304.23	677.82
	Total : Social Welfare	22891.31	39484.13	62375.44	32307.35	45950.54	78257.89
Sub-Major	03 National Social Assistance Programme.						
Minor	101 National Old Age Pension Scheme						
Sub-Head	01 National Old Age Pension Scheme (NOAPS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	1507.00	1507.00	...	2371.24	2371.24
	Total : Pensionary Charges (General)	...	1507.00	1507.00	...	2371.24	2371.24
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	143.51	143.51	...	221.34	221.34
	Total : Pensionary Charges (Scheduled Caste)	...	143.51	143.51	...	221.34	221.34
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	600.00	...	600.00	1293.55	...	1293.55
	Total : Pensionary Charges (Scheduled Tribe)	600.00	...	600.00	1293.55	...	1293.55
	Total : National Old Age Pension Scheme (NOAPS) (Central Share)	600.00	1650.51	2250.51	1293.55	2592.58	3886.13
	Total : National Old Age Pension Scheme	600.00	1650.51	2250.51	1293.55	2592.58	3886.13
Minor	102 National Family Benefit Scheme						
Sub-Head	01 National Family Benefit Scheme (NFBS)(Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	180.11	180.11	...	240.06	240.06
	Total : Pensionary Charges (General)	...	180.11	180.11	...	240.06	240.06
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	2.40	2.40	...	3.09	3.09
	Total : Pensionary Charges (Scheduled Caste)	...	2.40	2.40	...	3.09	3.09
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	24.12	...	24.12	60.08	...	60.08
	Total : Pensionary Charges (Scheduled Tribe)	24.12	...	24.12	60.08	...	60.08
	Total : National Family Benefit Scheme (NFBS)(Central Share)	24.12	182.51	206.63	60.08	243.15	303.23
	Total : National Family Benefit Scheme	24.12	182.51	206.63	60.08	243.15	303.23
	Total : National Social Assistance Programme.	624.12	1833.02	2457.14	1353.63	2835.73	4189.36
	Total : Social Security and Welfare	23515.43	41317.15	64832.58	33660.98	48786.27	82447.25
Major Head	2236 Nutrition						
Sub-Major	02 Distribution of nutritious food and beverages						
Minor	101 Special Nutrition programmes						
Sub-Head	01 Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	49 Other Revenue Expenditure	...	600.00	600.00	...	600.00	600.00
Detailed	01 Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	...	149.55	149.55	...	149.55	149.55
	Total : Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0	...	149.55	149.55	...	149.55	149.55
Detailed	02 Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	450.00	...	450.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0	450.00	...	450.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0	450.00	749.55	1199.55	450.00	749.55	1199.55
Sub-Head	02 Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	49 Other Revenue Expenditure	...	86.53	86.53	...	86.53	86.53
Detailed	01 Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	...	14.96	14.96	...	14.96	14.96
	Total : Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0	...	14.96	14.96	...	14.96	14.96
Detailed	02 Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	86.53	...	86.53	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0	86.53	...	86.53	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (State	86.53	101.49	188.02	86.53	101.49	188.02

		Share)- Saksham Anganwadi and Poshan 2.0					
Sub-Head	03	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	3712.14	3712.14	...	3712.14
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	736.13	736.13	...	736.13
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	...	736.13	736.13	...	736.13
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	3078.38	...	3078.38	3078.38	...
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	3078.38	...	3078.38	3078.38	...
	Total :	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0	3078.38	4448.27	7526.65	3078.38	4448.27
Sub-Head	04	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	412.46	412.46	...	412.46
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	81.79	81.79	...	81.79
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	...	81.79	81.79	...	81.79
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	342.04	...	342.04	342.04	...
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	342.04	...	342.04	342.04	...
	Total :	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0	342.04	494.25	836.29	342.04	494.25
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	700.00	700.00	...	2403.05
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	149.55	149.55	...	149.55
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	...	149.55	149.55	...	149.55
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	600.00	...	600.00	1931.15	...
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	600.00	...	600.00	1931.15	...
	Total :	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0	600.00	849.55	1449.55	1931.15	2552.60
Sub-Head	06	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Special Nutrition programmes	4556.95	6643.11	11200.06	5888.10	8346.16
	Total :	Distribution of nutritious food and beverages	4556.95	6643.11	11200.06	5888.10	8346.16
	Total :	Nutrition	4556.95	6643.11	11200.06	5888.10	8346.16

Major Head	4235 Capital Outlay on Social Security and Welfare						
Sub-Major	02 Social Welfare						
Mnor	101 Welfare of handicapped						
Sub-Head	01 Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (Central Share)						
Detailed	00						
Object	72 Buildings and Structures	...	269.32	269.32	...	1371.60	1371.60
	Total : Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (Central Share)	...	269.32	269.32	...	1371.60	1371.60
Sub-Head	02 Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (State Share)						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (State Share)	...	...	...	...	...	...
	Total : Welfare of handicapped	...	269.32	269.32	...	1371.60	1371.60
Mnor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	40.00	40.00	...	40.00	40.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00	20.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	70.00	70.00	...	70.00	70.00
Sub-Head	02 Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	72 Buildings and Structures	62.00	600.00	662.00	62.00	600.00	662.00
Detailed	01 Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0						
Object	72 Buildings and Structures	...	200.00	200.00	...	200.00	200.00
	Total : Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	...	200.00	200.00	...	200.00	200.00
Detailed	02 Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0						
Object	72 Buildings and Structures	500.00	...	500.00	500.00	...	500.00
	Total : Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	500.00	...	500.00	500.00	...	500.00
	Total : Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	562.00	800.00	1362.00	562.00	800.00	1362.00
Sub-Head	03 State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
Detailed	01 State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0						
Object	72 Buildings and Structures	...	22.22	22.22	...	22.22	22.22
	Total : State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	...	22.22	22.22	...	22.22	22.22
Detailed	02 State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0						
Object	72 Buildings and Structures	...	88.89	88.89	...	88.89	88.89
	Total : State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	...	88.89	88.89	...	88.89	88.89
	Total : State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	...	211.11	211.11	...	211.11	211.11
Sub-Head	04 Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	60 Other Capital Expenditure	...	300.00	300.00	...	300.00	300.00
	Total : Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0	...	300.00	300.00	...	300.00	300.00
Sub-Head	05 Construction of Toilets and providing Drinking						

		Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	60 Other Capital Expenditure	...	300.00	300.00	...	300.00	300.00
	Total : Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0	...	300.00	300.00	...	300.00	300.00
Sub-Head	06 Construction of de-addiction centres						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of de-addiction centres	...	...	...	...	...	...
Sub-Head	07 Construction Old Age Home						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction Old Age Home	...	...	...	...	...	...
Sub-Head	08 Upgradation of AWCs to Saksham Anganwadis (Central share)						
Detailed	00						
Object	72 Buildings and Structures	...	180.00	180.00	...	180.00	180.00
	Total : Upgradation of AWCs to Saksham Anganwadis (Central share)	...	180.00	180.00	...	180.00	180.00
Sub-Head	09 Upgradation of AWCs to Saksham Anganwadis (State share)						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Upgradation of AWCs to Saksham Anganwadis (State share)	...	10.00	10.00	...	10.00	10.00
Sub-Head	10 Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)						
Detailed	00						
Object	72 Buildings and Structures	62.40	93.60	156.00	62.40	93.60	156.00
	Total : Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)	62.40	93.60	156.00	62.40	93.60	156.00
Sub-Head	11 Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)						
Detailed	00						
Object	72 Buildings and Structures	6.93	17.33	24.26	6.93	17.33	24.26
	Total : Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)	6.93	17.33	24.26	6.93	17.33	24.26
Sub-Head	12 Construction of Anganwadi Centres (AWCs) under PM-JANMAN						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of Anganwadi Centres (AWCs) under PM-JANMAN	...	...	...	...	...	...
Sub-Head	13 Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL						
Detailed	00						
Object	72 Buildings and Structures	...	60.00	60.00	...	60.00	60.00
	Total : Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL	...	60.00	60.00	...	60.00	60.00
Sub-Head	14 Development of Infrastructure Projects (State Funded)						
Detailed	00						
Object	72 Buildings and Structures	...	200.00	200.00	...	200.00	200.00
	Total : Development of Infrastructure Projects (State Funded)	...	200.00	200.00	...	200.00	200.00
	Total : Other Expenditure	631.33	2242.04	2873.37	631.33	2242.04	2873.37
	Total : Social Welfare	631.33	2511.36	3142.69	631.33	3613.64	4244.97
	Total : Capital Outlay on Social Security and Welfare	631.33	2511.36	3142.69	631.33	3613.64	4244.97
GRAND TOTAL : SOCIAL WELFARE DEPARTMENT		28703.71	50471.62	79175.33	40180.41	60746.07	100926.48
Voted :		28703.71	50471.62	79175.33	40180.41	60746.07	100926.48

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TOURISM

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with PCCs are:-						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3580.42	32.10	3612.52	3580.42	32.10	3612.52
Charged :	...	...	...	...	...	...
Grand Total :	3580.42	32.10	3612.52	3580.42	32.10	3612.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	3452 Tourism						
Sub-Major	01 Tourist Infrastructure						
Minor	800 Other Expenditure						
Sub-Head	01 Tourist Publicity						
Detailed	00						
Object	14 Rent, rates and taxes for Land and Building	...	0.60	0.60	...	0.60	0.60
	16 Printing and Publication	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Tourist Publicity	...	130.60	130.60	...	130.60	130.60
Sub-Head	02 Organizing Sangai Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1500.00	1500.00	...	1500.00	1500.00
	Total : Organizing Sangai Festival	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	03 Organizing Shirui Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	750.00	...	750.00	750.00	...	750.00
	Total : Organizing Shirui Festival	750.00	...	750.00	750.00	...	750.00
Sub-Head	04 Organizing Barak Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00
	Total : Organizing Barak Festival	200.00	...	200.00	200.00	...	200.00
Sub-Head	05 Sponsorship of Local Festivals						
Detailed	00						
Object	49 Other Revenue Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : Sponsorship of Local Festivals	...	70.00	70.00	...	70.00	70.00
Sub-Head	06 Participation & Organizing Tourismevents						
Detailed	00						
Object	49 Other Revenue Expenditure	...	80.00	80.00	...	80.00	80.00
	Total : Participation & Organizing Tourismevents	...	80.00	80.00	...	80.00	80.00
Sub-Head	07 Organizing Orange Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	300.00	...	300.00	300.00	...	300.00
	Total : Organizing Orange Festival	300.00	...	300.00	300.00	...	300.00
	Total : Other Expenditure	1250.00	1780.60	3030.60	1250.00	1780.60	3030.60
	Total : Tourist Infrastructure	1250.00	1780.60	3030.60	1250.00	1780.60	3030.60
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	115.36	115.36	...	115.36	115.36
	02 Wages	...	9.92	9.92	...	9.92	9.92
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	70.75	70.75	...	70.75	70.75
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	0.30	0.30	...	0.30	0.30
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works	...	31.00	31.00	...	31.00	31.00
	28 Professional services	...	8.49	8.49	...	8.49	8.49
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						

Object	13	Office expenses	...	50.00	50.00	...	50.00	50.00
	Total :	Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
	Total :	Direction	...	299.82	299.82	...	299.82	299.82
	Total :	Direction and Administration	...	299.82	299.82	...	299.82	299.82
Minor	800	Other Expenditure						
Sub-Head	01	Development of Tourism						
Detailed	01	Tourism Corporation of Manipur Limited (TCML)						
Object	31	Grants-in-aid-General	...	225.00	225.00	...	225.00	225.00
	36	Grants-in-aid-Salaries	...	25.00	25.00	...	25.00	25.00
	Total :	Tourism Corporation of Manipur Limited (TCML)	...	250.00	250.00	...	250.00	250.00
	Total :	Development of Tourism	...	250.00	250.00	...	250.00	250.00
	Total :	Other Expenditure	...	250.00	250.00	...	250.00	250.00
	Total :	General	...	549.82	549.82	...	549.82	549.82
	Total :	Tourism	1250.00	2330.42	3580.42	1250.00	2330.42	3580.42
Major Head	5452	Capital Outlay on Tourism						
Sub-Major	01	Tourist Infrastructure						
Minor	101	Tourist Centre						
Sub-Head	01	Development of Tourist Circuit/Destination in Manipur						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	0.10	0.10	...	0.10	0.10
	78	Land	...	...	...	...	...	...
	Total :	Development of Tourist Circuit/Destination in Manipur	...	0.10	0.10	...	0.10	0.10
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)						
Detailed	01	Central Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
Detailed	02	State Matching Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Matching Share	...	...	...	...	...	...
Detailed	03	State Component (Consultancy)						
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	State Component (Consultancy)	...	...	...	...	...	...
	Total :	Loktak Lake Eco-Tourism Project (EAP)	...	...	...	...	...	...
Sub-Head	03	Expansion of Sangai Ethnic Park and development of tourism infrastructure						
Detailed	01	Central Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
Detailed	02	State Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
Detailed	03	Land acquisition						
Object	78	Land	...	10.00	10.00	...	10.00	10.00
	Total :	Land acquisition	...	10.00	10.00	...	10.00	10.00
	Total :	Expansion of Sangai Ethnic Park and development of tourism infrastructure	...	10.00	10.00	...	10.00	10.00
Sub-Head	04	Institute of Hotel Management, Manipur (State component)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Institute of Hotel Management, Manipur (State component)	...	...	...	...	...	...
Sub-Head	05	Special Assistance to States for Capital Expenditure						
Detailed	01	Development of Ropeway Project at Ibudhou Marjing						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Development of Ropeway Project at Ibudhou Marjing	...	...	...	...	...	...
	Total :	Special Assistance to States for Capital Expenditure	...	...	...	...	...	...

Sub-Head	06 State Component of DoNER and NEC Projects						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Component of DoNER and NEC Projects	...	...	...	...	...	...
	Total : Tourist Centre	...	10.10	10.10	...	10.10	10.10
	Total : Tourist Infrastructure	...	10.10	10.10	...	10.10	10.10
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	2.00	2.00	...	2.00	2.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Direction	...	22.00	22.00	...	22.00	22.00
	Total : Other Expenditure	...	22.00	22.00	...	22.00	22.00
	Total : General	...	22.00	22.00	...	22.00	22.00
	Total : Capital Outlay on Tourism	...	32.10	32.10	...	32.10	32.10
GRAND TOTAL : TOURISM		1250.00	2362.52	3612.52	1250.00	2362.52	3612.52
Voted :		1250.00	2362.52	3612.52	1250.00	2362.52	3612.52

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SCIENCE AND TECHNOLOGY

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with COVID-19 and T20 in 2020-21						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	535.10	174.00	709.10	535.10	174.00	709.10
Charged :	...	...	...	...	...	...
Grand Total :	535.10	174.00	709.10	535.10	174.00	709.10

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2501 Special Programmes for Rural Development						
Sub-Major	04 Integrated Rural Energy Planning Programme						
Minor	105 Project Implementation						
Sub-Head	01 Devolution of Powers to PRIs						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Devolution of Powers to PRIs	...	...	...	...	...	...
Sub-Head	02 Devolution of Powers to ADCs						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Devolution of Powers to ADCs	...	...	...	...	...	...
Sub-Head	03 State IREP Programme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
	Total : State IREP Programme	...	25.00	25.00	...	25.00	25.00
	Total : Project Implementation	...	25.00	25.00	...	25.00	25.00
	Total : Integrated Rural Energy Planning Programme	...	25.00	25.00	...	25.00	25.00
	Total : Special Programmes for Rural Development	...	25.00	25.00	...	25.00	25.00
Major Head	3425 Other Scientific Research						
Sub-Major	60 Others						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	185.40	185.40	...	185.40	185.40
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	92.70	92.70	...	92.70	92.70
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	5.00	5.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	6.00	6.00	...	3.00	3.00
	Total : Electric & Water Charges	...	6.00	6.00	...	3.00	3.00
	Total : Direction	...	375.10	375.10	...	375.10	375.10
Sub-Head	02 Promotion of Science & Technology						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Science & Technology	...	75.00	75.00	...	75.00	75.00
	Total : Direction and Administration	...	450.10	450.10	...	450.10	450.10
Minor	004 Research and Development						
Sub-Head	01 Research & Development						
Detailed	00						
Object	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : Research & Development	...	40.00	40.00	...	40.00	40.00
	Total : Research and Development	...	40.00	40.00	...	40.00	40.00
Minor	800 Other Expenditure						
Sub-Head	01 Manipur Science & Technology Council (MASTEC)						

Detailed	01	Manipur Science & Technology Council (MASTEC)					
Object	31	Grants-in-aid-General	...	17.00	17.00	...	17.00
	36	Grants-in-aid-Salaries	...	3.00	3.00	...	3.00
	Total :	Manipur Science & Technology Council (MASTEC)	...	20.00	20.00	...	20.00
	Total :	Manipur Science & Technology Council (MASTEC)	...	20.00	20.00	...	20.00
	Total :	Other Expenditure	...	20.00	20.00	...	20.00
	Total :	Others	...	510.10	510.10	...	510.10
	Total :	Other Scientific Research	...	510.10	510.10	...	510.10
Major Head	5425	Capital Outlay on other Scientific and Environmental Research					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00
	52	Machinery and equipments	...	2.00	2.00	...	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00
	73	Infrastructural Assets	...	50.00	50.00	...	50.00
	74	Furniture & Fixtures	...	2.00	2.00	...	2.00
	77	Other Fixed Assets	...	50.00	50.00	...	50.00
	Total :	Direction	...	174.00	174.00	...	174.00
Sub-Head	02	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share					
Detailed	00						
Object	60	Other Capital Expenditure	...	...	...	...	...
	Total :	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share	...	...	...	...	...
	Total :	Other Expenditure	...	174.00	174.00	...	174.00
	Total :	Capital Outlay on other Scientific and Environmental Research	...	174.00	174.00	...	174.00
GRAND TOTAL : SCIENCE AND TECHNOLOGY			...	709.10	709.10	...	709.10
Voted :			...	709.10	709.10	...	709.10

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	9175.99	2419.50	11595.49	14208.96	11677.65	25886.61
Charged :	...	...	...	...	...	...
Grand Total :	9175.99	2419.50	11595.49	14208.96	11677.65	25886.61

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	01 Welfare of Scheduled Castes						
Minor	102 Economic Development						
Sub-Head	01 Economic & Skill Development (ESDP)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Economic & Skill Development (ESDP)	...	60.00	60.00	...	60.00	60.00
	Total : Economic Development	...	60.00	60.00	...	60.00	60.00
Minor	277 Education						
Sub-Head	01 Pre Matric Scholarship Scheme for SC Students						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Central Share	...	5.00	5.00	...	5.00	5.00
Detailed	02 State Share						
Object	34 Scholarships	...	15.00	15.00	...	6.00	6.00
	Total : State Share	...	15.00	15.00	...	6.00	6.00
	Total : Pre Matric Scholarship Scheme for SC Students	...	20.00	20.00	...	11.00	11.00
Sub-Head	02 Post Matric Scholarship Scheme for SC Students						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Central Share	...	10.00	10.00	...	10.00	10.00
Detailed	02 State Share						
Object	34 Scholarships	...	167.10	167.10	...	88.67	88.67
	Total : State Share	...	167.10	167.10	...	88.67	88.67
	Total : Post Matric Scholarship Scheme for SC Students	...	177.10	177.10	...	98.67	98.67
Sub-Head	03 Chief Minister's Lairik Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	...	6.00	6.00	...	6.00	6.00
Sub-Head	04 Pre Matric Scholarship for children of parents/guardians engaged in unclean and hazardous occupatio						
Detailed	01 Central Share						
Object	34 Scholarships	...	...	...	...	5.00	5.00
	Total : Central Share	...	...	...	...	5.00	5.00
Detailed	02 State Share						
Object	34 Scholarships	...	...	...	...	6.00	6.00
	Total : State Share	...	...	...	...	6.00	6.00
	Total : Pre Matric Scholarship for children of parents/guardians engaged in unclean and hazardous occupatio	...	...	...	...	11.00	11.00
	Total : Education	...	203.10	203.10	...	126.67	126.67
Minor	793 Special Central Assistance for Scheduled Castes Component Plan						
Sub-Head	01 Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

		Total : Pradhan Mantri Adarsh Gram Yojana (PMAJAY)/Central Share	...	...	...	...	...	...
Sub-Head	02	Pradhan Mantri Anusuchi Jaati Abhyuday Yojana (PMAJAY)/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	Adarsh Gram Component						
Object	49	Other Revenue Expenditure	...	184.00	184.00	...	184.00	184.00
		Total : Adarsh Gram Component	...	184.00	184.00	...	184.00	184.00
Detailed	02	GIA Component						
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	4050.00	4050.00
		Total : GIA Component	...	1000.00	1000.00	...	4050.00	4050.00
		Total : Pradhan Mantri Anusuchi Jaati Abhyuday Yojana (PMAJAY)/Central Share	...	1184.00	1184.00	...	4234.00	4234.00
		Total : Special Central Assistance for Scheduled Castes Component Plan	...	1184.00	1184.00	...	4234.00	4234.00
		Total : Welfare of Scheduled Castes	...	1447.10	1447.10	...	4420.67	4420.67
Sub-Major	03	Welfare of Backward Classes						
Mnor	001	Direction and Administration						
Sub-Head	01	Welfare of Backward Classes						
Detailed	00							
Object	01	Salaries	...	64.38	64.38	...	70.18	70.18
	02	Wages	...	6.90	6.90	...	6.90	6.90
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	37.28	37.28	...	43.25	43.25
	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13	Office expenses	...	16.00	16.00	...	16.00	16.00
	14	Rent, rates and taxes for Land and Building	...	6.70	6.70	...	6.70	6.70
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	9.00	9.00	...	9.00	9.00
	26	Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27	Mnor civil and electric Works	...	6.00	6.00	...	6.00	6.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	3.00	3.00	...	3.00	3.00
		Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
		Total : Welfare of Backward Classes	...	186.26	186.26	...	198.03	198.03
		Total : Direction and Administration	...	186.26	186.26	...	198.03	198.03
Mnor	102	Economic Development						
Sub-Head	01	Socio-Economic Development Progress of Minorities and OBCs						
Detailed	01	Manipur Minorities and OBC Economic Development Society						
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries	...	223.00	223.00	...	223.00	223.00
		Total : Manipur Minorities and OBC Economic Development Society	...	253.00	253.00	...	253.00	253.00
		Total : Socio-Economic Development Progress of Minorities and OBCs	...	253.00	253.00	...	253.00	253.00
Sub-Head	02	Economic & Skill Development Programme (ESDP)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	90.00	90.00	...	90.00	90.00
		Total : Economic & Skill Development Programme (ESDP)	...	90.00	90.00	...	90.00	90.00
Sub-Head	03	Reservation Policy and Upliftment of OBCs						
Detailed	01	Manipur State Commission for OBC						
Object	31	Grants-in-aid-General	...	61.00	61.00	...	61.00	61.00
	36	Grants-in-aid-Salaries	...	47.55	47.55	...	47.55	47.55
		Total : Manipur State Commission for OBC	...	108.55	108.55	...	108.55	108.55
		Total : Reservation Policy and Upliftment of OBCs	...	108.55	108.55	...	108.55	108.55
		Total : Economic Development	...	451.55	451.55	...	451.55	451.55
Mnor	277	Education						
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share						
Detailed	00							
Object	34	Scholarships	...	11.11	11.11	...	11.11	11.11
		Total : Pre Matric Scholarship (OBC)/State Share	...	11.11	11.11	...	11.11	11.11

Sub-Head	02 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)						
Detailed	01 Central Share						
Object	34 Scholarships	...	3200.00	3200.00	...	5247.63	5247.63
	Total : Central Share	...	3200.00	3200.00	...	5247.63	5247.63
Detailed	02 State Share						
Object	34 Scholarships	...	135.21	135.21	...	135.21	135.21
	Total : State Share	...	135.21	135.21	...	135.21	135.21
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	...	3335.21	3335.21	...	5382.84	5382.84
Sub-Head	03 PM-YASASVI (Pre Matric)/Central Share						
Detailed	00						
Object	34 Scholarships	...	100.00	100.00	...	100.00	100.00
	Total : PM-YASASVI (Pre Matric)/Central Share	...	100.00	100.00	...	100.00	100.00
Sub-Head	04 Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)	...	60.00	60.00	...	60.00	60.00
	Total : Education	...	3506.32	3506.32	...	5553.95	5553.95
	Total : Welfare of Backward Classes	...	4144.13	4144.13	...	6203.53	6203.53
Sub-Major	04 Welfare of Minorities						
Mnor	001 Direction and Administration						
Sub-Head	01 Welfare of Minorities						
Detailed	00						
Object	01 Salaries	...	97.25	97.25	...	97.25	97.25
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	53.80	53.80	...	53.80	53.80
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	14.00	14.00	...	14.00	14.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
	Total : Welfare of Minorities	...	207.05	207.05	...	207.05	207.05
	Total : Direction and Administration	...	207.05	207.05	...	207.05	207.05
Mnor	102 Economic Development						
Sub-Head	01 Economic & Skill Development (ESDP)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	118.00	118.00	...	118.00	118.00
	Total : Economic & Skill Development (ESDP)	...	118.00	118.00	...	118.00	118.00
	Total : Economic Development	...	118.00	118.00	...	118.00	118.00
Mnor	277 Education						
Sub-Head	01 Pre Matric Scholarship to Students belonging to Minority Students/Central Share						
Detailed	00						
Object	34 Scholarships	...	...	...	...	...	...
	Total : Pre Matric Scholarship to Students belonging to Minority Students/Central Share	...	...	...	...	...	...
Sub-Head	02 Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share	...	...	...	...	...	...
Sub-Head	03 Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching	...	60.00	60.00	...	60.00	60.00

	Programme)						
Sub-Head	04 Post Matric Scholarship to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	34 Scholarships	...	80.00	80.00	...	80.00	80.00
	Total : State Share	...	80.00	80.00	...	80.00	80.00
	Total : Post Matric Scholarship to Students belonging to Minorities	...	80.00	80.00	...	80.00	80.00
Sub-Head	05 Pre Matric Scholarship to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	800.00	800.00	...	800.00	800.00
	Total : Central Share	...	800.00	800.00	...	800.00	800.00
Detailed	02 State Share						
Object	34 Scholarships	...	90.00	90.00	...	90.00	90.00
	Total : State Share	...	90.00	90.00	...	90.00	90.00
	Total : Pre Matric Scholarship to Students belonging to Minorities	...	890.00	890.00	...	890.00	890.00
Sub-Head	06 Merit-cum-Means based Scholarships to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure	...	3.98	3.98	...	3.98	3.98
	Total : Central Share	...	203.98	203.98	...	203.98	203.98
Detailed	02 State Share						
Object	34 Scholarships	...	23.00	23.00	...	23.00	23.00
	Total : State Share	...	23.00	23.00	...	23.00	23.00
	Total : Merit-cum-Means based Scholarships to Students belonging to Minorities	...	226.98	226.98	...	226.98	226.98
	Total : Education	...	1256.98	1256.98	...	1256.98	1256.98
Minor	800 Other Expenditure						
Sub-Head	01 Welfare of Haj Pilgrimage						
Detailed	01 Haj Committee						
Object	31 Grants-in-aid-General	...	73.24	73.24	...	73.24	73.24
	36 Grants-in-aid-Salaries	...	83.76	83.76	...	83.76	83.76
	Total : Haj Committee	...	157.00	157.00	...	157.00	157.00
	Total : Welfare of Haj Pilgrimage	...	157.00	157.00	...	157.00	157.00
Sub-Head	02 Preservation and Protection of Wakf Properties and Modernization of Madrassa						
Detailed	01 Wakf Board						
Object	31 Grants-in-aid-General	...	460.00	460.00	...	460.00	460.00
	36 Grants-in-aid-Salaries	...	1242.00	1242.00	...	1242.00	1242.00
	Total : Wakf Board	...	1702.00	1702.00	...	1702.00	1702.00
	Total : Preservation and Protection of Wakf Properties and Modernization of Madrassa	...	1702.00	1702.00	...	1702.00	1702.00
Sub-Head	03 Protection of Minority Rights						
Detailed	01 State Minority Commission						
Object	31 Grants-in-aid-General	...	125.00	125.00	...	125.00	125.00
	36 Grants-in-aid-Salaries	...	18.73	18.73	...	18.73	18.73
	Total : State Minority Commission	...	143.73	143.73	...	143.73	143.73
	Total : Protection of Minority Rights	...	143.73	143.73	...	143.73	143.73
	Total : Other Expenditure	...	2002.73	2002.73	...	2002.73	2002.73
	Total : Welfare of Minorities	...	3584.76	3584.76	...	3584.76	3584.76
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	9175.99	9175.99	...	14208.96	14208.96
Major Head	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	01 Welfare of Scheduled Castes						
Minor	800 Other Expenditure						
Sub-Head	01 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	175.00	175.00	...	175.00	175.00
	Total : Central Share	...	175.00	175.00	...	175.00	175.00
Detailed	02 State Share						

Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	...	175.00	175.00	...	175.00	175.00
Sub-Head	02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	600.00	600.00	...	590.00	590.00
	Total : Central Share	...	600.00	600.00	...	590.00	590.00
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	...	600.00	600.00	...	590.00	590.00
Sub-Head	03 Institute Boys' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	29.38	29.38	...	87.50	87.50
	Total : Central Share	...	29.38	29.38	...	87.50	87.50
Detailed	02 State Share						
Object	72 Buildings and Structures	...	48.12	48.12	...	...	...
	Total : State Share	...	48.12	48.12	...	...	...
	Total : Institute Boys' Hostel	...	77.50	77.50	...	87.50	87.50
	Total : Other Expenditure	...	852.50	852.50	...	852.50	852.50
	Total : Welfare of Scheduled Castes	...	852.50	852.50	...	852.50	852.50
Sub-Major	03 Welfare of Backward Classes						
Minor	800 Other Expenditure						
Sub-Head	01 Construction of Hostel for OBC Boys						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	650.00	650.00	...	650.00	650.00
	Total : Central Share	...	650.00	650.00	...	650.00	650.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	71.75	71.75	...	16.19	16.19
	Total : State Share	...	71.75	71.75	...	16.19	16.19
	Total : Construction of Hostel for OBC Boys	...	721.75	721.75	...	666.19	666.19
Sub-Head	02 Construction of Hostel for OBC Girls						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	300.00	300.00	...	300.00	300.00
	Total : Central Share	...	300.00	300.00	...	300.00	300.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	40.25	40.25	...	40.25	40.25
	Total : State Share	...	40.25	40.25	...	40.25	40.25
	Total : Construction of Hostel for OBC Girls	...	340.25	340.25	...	340.25	340.25
	Total : Other Expenditure	...	1062.00	1062.00	...	1006.44	1006.44
	Total : Welfare of Backward Classes	...	1062.00	1062.00	...	1006.44	1006.44
Sub-Major	04 Welfare of Minorities						
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Jan Vikas Karyakaram (PMJK)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	500.00	500.00	...	9813.71	9813.71
	Total : Central Share	...	500.00	500.00	...	9813.71	9813.71
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Jan Vikas Karyakaram (PMJK)	...	500.00	500.00	...	9813.71	9813.71
Sub-Head	02 Directorate of Minority Affairs						
Detailed	00						
Object	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Directorate of Minority Affairs	...	5.00	5.00	...	5.00	5.00
	Total : Other Expenditure	...	505.00	505.00	...	9818.71	9818.71
	Total : Welfare of Minorities	...	505.00	505.00	...	9818.71	9818.71
	Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	2419.50	2419.50	...	11677.65	11677.65
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT		...	11595.49	11595.49	...	25886.61	25886.61
Voted :		...	11595.49	11595.49	...	25886.61	25886.61

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	34431.60	220.00	34651.60	34431.61	220.00	34651.61
Charged :	...	...	...	...	...	...
Grand Total :	34431.60	220.00	34651.60	34431.61	220.00	34651.61

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2245 Relief on account of Natural Calamities						
Sub-Major	01 Drought						
Minor	101 Gratuitous Relief						
Sub-Head	01 State's Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total : State's Disaster Response Fund	...	...	...	...	500.00	500.00
	Total : Gratuitous Relief	...	...	...	...	500.00	500.00
	Total : Drought	...	...	...	...	500.00	500.00
Sub-Major	02 Flood, Cyclone etc.						
Minor	101 Gratuitous Relief						
Sub-Head	01 State's Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	2795.80	2795.80
	Total : State's Disaster Response Fund	...	...	...	...	2795.80	2795.80
Sub-Head	02 State's Disaster Response Fund (Landslide)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total : State's Disaster Response Fund (Landslide)	...	...	...	...	500.00	500.00
	Total : Gratuitous Relief	...	...	...	...	3295.80	3295.80
	Total : Flood, Cyclone etc.	...	...	...	...	3295.80	3295.80
Sub-Major	05 State Disaster Response Fund						
Minor	101 Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund						
Sub-Head	01 State Disaster Response fund (Drought)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response fund (Drought)	...	500.00	500.00	...	...	...
Sub-Head	02 State Disaster Response Fund (Flood)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5000.00	5000.00	...	...	...
	Total : State Disaster Response Fund (Flood)	...	5000.00	5000.00	...	...	...
Sub-Head	03 State Disaster Response Fund (Cyclone)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Cyclone)	...	500.00	500.00	...	...	...
Sub-Head	04 State Disaster Response Fund (Earthquake)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Earthquake)	...	500.00	500.00	...	...	...
Sub-Head	05 State Disaster Response Fund (Landslide)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Landslide)	...	500.00	500.00	...	...	...
	Total : Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund	...	7000.00	7000.00	...	...	...
Minor	901 Deduct-Amount met from State Disaster Response Fund						
Sub-Head	01 State Disaster Response Fund (Drought)						
Detailed	00						
Object	70 Deduct recoveries	...	500.00	500.00	...	500.00	500.00
	Total : State Disaster Response Fund (Drought)	...	...	...	...	...	...

		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	02	State Disaster Response Fund (Flood)						
Detailed	00							
Object	70	Deduct recoveries	...	6000.00	6000.00	...	6000.00	6000.00
		Total : State Disaster Response Fund (Flood)	...	...	...	...	...	...
		Recovery	...	6000.00	6000.00	...	6000.00	6000.00
		(Net)	...	...	...	...	...	...
Sub-Head	03	State Disaster Response Fund (Cyclone)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Cyclone)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	04	State Disaster Response Fund (Earthquake)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Earthquake)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	05	State Disaster Response Fund (Landslide)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Landslide)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
		Total : Deduct-Amount met from State Disaster Response Fund	...	...	...	...	...	...
		Recovery	...	8000.00	8000.00	...	8000.00	8000.00
		(Net)	...	...	...	...	...	...
		Total : State Disaster Response Fund	...	7000.00	7000.00	...	...	...
		Recovery	...	8000.00	8000.00	...	8000.00	8000.00
		(Net)	...	...	...	...	...	...
Sub-Major	06	Earthquake						
Minor	101	Gratuitous Relief						
Sub-Head	01	State's Disaster Response Fund						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	490.87	490.87
		Total : State's Disaster Response Fund	...	...	...	...	490.87	490.87
		Total : Gratuitous Relief	...	...	...	...	490.87	490.87
		Total : Earthquake	...	...	...	...	490.87	490.87
Sub-Major	07	Disaster Management						
Minor	101	Disaster Mitigation						
Sub-Head	01	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...
		Total : National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC	...	...	...	...	...	...
Sub-Head	02	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	...	...	...	2450.00	2450.00
		Total : Central Share	...	...	...	...	2450.00	2450.00
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	250.00	250.00
		Total : State Share	...	...	...	...	250.00	250.00
		Total : National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC	...	...	...	...	2700.00	2700.00
		Total : Disaster Mitigation	...	...	...	...	2700.00	2700.00
		Total : Disaster Management	...	...	...	...	2700.00	2700.00

Sub-Major	08	State disaster Mitigation Fund					
Minor	101	Disaster Mitigation					
Sub-Head	01	State Disaster Mitigation Fund (SDRMF) under 15th FC Award					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...
Detailed	02	State Share					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	State Share	...	...	...	...	...
	Total :	State Disaster Mitigation Fund (SDRMF) under 15th FC Award	...	...	...	...	...
Sub-Head	02	State Disaster Mitigation Fund (SDMF) under 16th FC Award					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	900.00	900.00	...	900.00
	Total :	Central Share	...	900.00	900.00	...	900.00
Detailed	02	State Share					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
	Total :	State Share	...	100.00	100.00	...	100.00
	Total :	State Disaster Mitigation Fund (SDMF) under 16th FC Award	...	1000.00	1000.00	...	1000.00
	Total :	Disaster Mitigation	...	1000.00	1000.00	...	1000.00
Minor	797	Transfer to Reserve Fund and Deposit Accounts					
Sub-Head	01	State Disaster Mitigation Fund (Central Share)					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	900.00	900.00	...	900.00
	Total :	Central Share	...	900.00	900.00	...	900.00
	Total :	State Disaster Mitigation Fund (Central Share)	...	900.00	900.00	...	900.00
Sub-Head	02	State Disaster Mitigation Fund (State Share)					
Detailed	01	State Share					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
	Total :	State Share	...	100.00	100.00	...	100.00
	Total :	State Disaster Mitigation Fund (State Share)	...	100.00	100.00	...	100.00
	Total :	Transfer to Reserve Fund and Deposit Accounts	...	1000.00	1000.00	...	1000.00
	Total :	State disaster Mitigation Fund	...	2000.00	2000.00	...	2000.00
Sub-Major	80	General					
Minor	102	Management of Natural Disaster,Contingency Plans in disaster prone areas					
Sub-Head	01	Relief & Disaster Management					
Detailed	00						
Object	01	Salaries	...	90.00	90.00	...	90.00
	02	Wages	...	...	...	...	...
	06	Medical Treatment	...	20.00	20.00	...	20.00
	07	Allowances	...	60.00	60.00	...	60.00
	09	Training Expenses	...	100.00	100.00	...	100.00
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00
	13	Office expenses	...	15.00	15.00	...	15.00
	16	Printing and Publication	...	8.00	8.00	...	8.00
	19	Digital Equipment	...	8.00	8.00	...	8.00
	24	Fuels and Lubricants	...	60.00	60.00	...	60.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00
	27	Minor civil and electric Works	...	20.00	20.00	...	20.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	2.00	2.00	...	2.00
	Total :	Electric & Water Charges	...	2.00	2.00	...	2.00
Detailed	02	State Disaster Management Authority (SDMA)					
Object	31	Grants-in-aid-General	...	40.00	40.00	...	40.00
	Total :	State Disaster Management Authority (SDMA)	...	40.00	40.00	...	40.00
Detailed	03	State Disaster Response force (SDRF)					
Object	49	Other Revenue Expenditure	...	80.00	80.00	...	80.00
	Total :	State Disaster Response force (SDRF)	...	80.00	80.00	...	80.00
	Total :	Relief & Disaster Management	...	551.00	551.00	...	551.00
Sub-Head	02	Civil Defence					

Detailed	00						
Object	01 Salaries	...	54.00	54.00	...	54.00	54.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	33.60	33.60	...	33.60	33.60
	09 Training Expenses	...	40.00	40.00	...	40.00	40.00
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
	Total : Civil Defence	...	200.60	200.60	...	200.60	200.60
Sub-Head	03 National Disaster Management Authority (NDMA)(Central Share)						
Detailed	01 Strengthening of District Disaster Management Authority(DDIMAs) (Central share)						
Object	49 Other Revenue Expenditure	...	...	...	...	4.20	4.20
	Total : Strengthening of District Disaster Management Authority(DDIMAs) (Central share)	...	...	...	...	4.20	4.20
Detailed	02 Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	9.14	9.14
	Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)	...	...	...	...	9.14	9.14
	Total : National Disaster Management Authority (NDMA)(Central Share)	...	...	...	...	13.34	13.34
Sub-Head	04 Conduct of Mock Exercise (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Conduct of Mock Exercise (Central Share)	...	...	...	...	...	...
Sub-Head	05 Extension of Emergency Response Support (ERSS)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Extension of Emergency Response Support (ERSS)	...	...	...	...	...	...
	Total : Management of Natural Disaster,Contingency Plans in disaster prone areas	...	751.60	751.60	...	764.94	764.94
Minor	103 Assistance to States from National Disaster Response Fund						
Sub-Head	01 National Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20000.00	20000.00	...	20000.00	20000.00
	Total : National Disaster Response Fund	...	20000.00	20000.00	...	20000.00	20000.00
	Total : Assistance to States from National Disaster Response Fund	...	20000.00	20000.00	...	20000.00	20000.00
Minor	800 Other Expenditure						
Sub-Head	01 State Disaster Response Fund (SDRMF under 15th FC Award)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : State Disaster Response Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...
Sub-Head	02 State Disaster Mitigation Fund (SDRMF under 15th FC Award)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

	Total : State Share	...	...	...	...	...	...
	Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...
Sub-Head	03 State Disaster Response Fund (SDRF) under 16th FC Award						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	3780.00	3780.00	...	3780.00	3780.00
	Total : Central Share	...	3780.00	3780.00	...	3780.00	3780.00
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	900.00	900.00	...	900.00	900.00
	Total : State Share	...	900.00	900.00	...	900.00	900.00
	Total : State Disaster Response Fund (SDRF) under 16th FC Award	...	4680.00	4680.00	...	4680.00	4680.00
	Total : Other Expenditure	...	4680.00	4680.00	...	4680.00	4680.00
	Total : General	...	25431.60	25431.60	...	25444.94	25444.94
	Total : Relief on account of Natural Calamities	...	34431.60	34431.60	...	34431.61	34431.61
	Recovery	...	8000.00	8000.00	...	8000.00	8000.00
	(Net)	...	26431.60	26431.60	...	26431.61	26431.61
Major Head	4250 Capital Outlay on other Social Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Civil Defence						
Detailed	00						
Object	51 Motor Vehicles	...	40.00	40.00	...	40.00	40.00
	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	20.00	20.00	...	20.00	20.00
	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	Total : Civil Defence	...	110.00	110.00	...	110.00	110.00
Sub-Head	02 Relief & Disaster Management						
Detailed	00						
Object	51 Motor Vehicles	...	25.00	25.00	...	25.00	25.00
	52 Machinery and equipments	...	30.00	30.00	...	30.00	30.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	73 Infrastructural Assets	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Relief & Disaster Management	...	110.00	110.00	...	110.00	110.00
	Total : Direction and Administration	...	220.00	220.00	...	220.00	220.00
	Total : Capital Outlay on other Social Services	...	220.00	220.00	...	220.00	220.00
	GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT	...	34651.60	34651.60	...	34651.61	34651.61
	Voted :	...	34651.60	34651.60	...	34651.61	34651.61
	Recovery :	...	8000.00	8000.00	...	8000.00	8000.00
	Net :	...	26651.60	26651.60	...	26651.61	26651.61

DEMAND NO : 49 - ECONOMICS AND STATISTICS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ECONOMICS AND STATISTICS

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with Education and Scientific Research						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2031.22	103.00	2134.22	2031.22	103.00	2134.22
Charged :	...	...	...	...	...	...
Grand Total :	2031.22	103.00	2134.22	2031.22	103.00	2134.22

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	3454 Census Survey and Statistics						
Sub-Major	01 Census						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	222.48	500.58	723.06	222.48	500.58	723.06
	02 Wages	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	3.00	3.00	6.00	3.00	3.00	6.00
	07 Allowances	132.64	300.36	433.00	132.64	300.36	433.00
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	5.00	8.00	13.00	5.00	8.00	13.00
	13 Office expenses	3.00	16.00	19.00	3.00	16.00	19.00
	14 Rent, rates and taxes for Land and Building	0.50	1.00	1.50	0.50	1.00	1.50
	16 Printing and Publication	...	15.00	15.00	...	15.00	15.00
	18 Rent for others	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	21 Materials and Supplies	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	9.00	9.00	...	9.00	9.00
	Total : Electric and Water Charges	...	9.00	9.00	...	9.00	9.00
	Total : Direction	366.62	921.94	1288.56	366.62	921.94	1288.56
	Total : Direction and Administration	366.62	921.94	1288.56	366.62	921.94	1288.56
	Total : Census	366.62	921.94	1288.56	366.62	921.94	1288.56
Sub-Major	02 Survey and Statistics						
Minor	201 National Sample Survey Organisation						
Sub-Head	01 National Sample Survey Organisation						
Detailed	00						
Object	01 Salaries	148.42	237.93	386.35	148.42	237.93	386.35
	02 Wages	...	11.00	11.00	...	11.00	11.00
	06 Medical Treatment	1.00	2.00	3.00	1.00	2.00	3.00
	07 Allowances	101.03	141.28	242.31	101.03	141.28	242.31
	11 Domestic Travel Expenses	2.00	12.00	14.00	2.00	12.00	14.00
	13 Office expenses	13.00	32.00	45.00	13.00	32.00	45.00
	16 Printing and Publication	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : National Sample Survey Organisation	265.45	477.21	742.66	265.45	477.21	742.66
	Total : National Sample Survey Organisation	265.45	477.21	742.66	265.45	477.21	742.66
	Total : Survey and Statistics	265.45	477.21	742.66	265.45	477.21	742.66
	Total : Census Survey and Statistics	632.07	1399.15	2031.22	632.07	1399.15	2031.22
Major Head	4059 Capital on Public Works						
Sub-Major	01 Office Buildings						
Minor	001 Direction and Administration						
Sub-Head	01 Capital Expenditure						
Detailed	00						
Object	51 Motor Vehicles	...	35.00	35.00	...	35.00	35.00

	52	Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	Total :	Capital Expenditure	...	55.00	55.00	...	55.00	55.00
	Total :	Direction and Administration	...	55.00	55.00	...	55.00	55.00
Minor	051	Construction						
Sub-Head	01	Infrastructure Development of Statistics Department						
Detailed	00							
Object	72	Buildings and Structures	...	25.00	25.00	...	25.00	25.00
	74	Furniture & Fixtures	2.00	6.00	8.00	2.00	6.00	8.00
	77	Other Fixed Assets	...	15.00	15.00	...	15.00	15.00
	Total :	Infrastructure Development of Statistics Department	2.00	46.00	48.00	2.00	46.00	48.00
Sub-Head	02	India Statistical Strengthening Project (ISSP)						
Detailed	01	State Share of CSS						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share of CSS	...	...	...	...	...	...
	Total :	India Statistical Strengthening Project (ISSP)	...	...	...	...	...	...
	Total :	Construction	2.00	46.00	48.00	2.00	46.00	48.00
	Total :	Office Buildings	2.00	101.00	103.00	2.00	101.00	103.00
	Total :	Capital on Public Works	2.00	101.00	103.00	2.00	101.00	103.00
GRAND TOTAL : ECONOMICS AND STATISTICS			634.07	1500.15	2134.22	634.07	1500.15	2134.22
Voted :			634.07	1500.15	2134.22	634.07	1500.15	2134.22

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with INFORMATION TECHNOLOGY

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the C.A.T. Work 1926-1927.						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4849.82	2948.44	7798.26	4852.65	11948.44	16801.09
Charged :	...	...	...	...	...	...
Grand Total :	4849.82	2948.44	7798.26	4852.65	11948.44	16801.09

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	3425 Other Scientific Research						
Sub-Major	60 Others						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	293.54	293.54	...	293.54	293.54
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	173.28	173.28	...	176.11	176.11
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	...	7.00	7.00	...	7.00	7.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	48.40	48.40	...	48.40	48.40
	Total : Electric & Water Charges	...	48.40	48.40	...	48.40	48.40
	Total : Direction	...	535.22	535.22	...	538.05	538.05
Sub-Head	02 Promotion of Information Technology (IT)						
Detailed	00						
Object	09 Training Expenses	...	105.00	105.00	...	105.00	105.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	3.50	3.50	...	3.50	3.50
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	750.00	750.00	...	750.00	750.00
	29 Repair and Maintenance	...	300.00	300.00	...	300.00	300.00
	Total : Promotion of Information Technology (IT)	...	1173.50	1173.50	...	1173.50	1173.50
Sub-Head	03 Chief Minister's CSC Tengbang						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Chief Minister's CSC Tengbang	...	...	...	...	...	...
Sub-Head	04 Renovation of IT Park						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Renovation of IT Park	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration	...	1808.72	1808.72	...	1811.55	1811.55
Minor	600 Other Schemes						
Sub-Head	01 MIND Project at Manipur IT SEZ (Central Share) (EAP)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1764.00	1764.00	...	1764.00	1764.00
	Total : MIND Project at Manipur IT SEZ (Central Share) (EAP)	...	1764.00	1764.00	...	1764.00	1764.00
Sub-Head	02 MIND Project at Manipur IT SEZ (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	441.00	441.00	...	441.00	441.00
	Total : MIND Project at Manipur IT SEZ (State Share)	...	441.00	441.00	...	441.00	441.00
	Total : Other Schemes	...	2205.00	2205.00	...	2205.00	2205.00
Minor	800 Other Expenditure						
Sub-Head	01 Financial Assistance to Cyber Corporation Manipur						
Detailed	01 Cyber Corporation Manipur						
Object	31 Grants-in-aid-General	...	200.00	200.00	...	200.00	200.00
	36 Grants-in-aid-Salaries	...	136.10	136.10	...	136.10	136.10
	Total : Cyber Corporation Manipur	...	336.10	336.10	...	336.10	336.10
	Total : Financial Assistance to Cyber Corporation	...	336.10	336.10	...	336.10	336.10

	Manipur						
Sub-Head	02 Financial Assistance to Manipur State Information Technology Society (MSITS)						
Detailed	01 Manipur State Information Technology Society						
Object	31 Grants-in-aid-General	...	500.00	500.00	...	500.00	500.00
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : Manipur State Information Technology Society	...	500.00	500.00	...	500.00	500.00
	Total : Financial Assistance to Manipur State Information Technology Society (MSITS)	...	500.00	500.00	...	500.00	500.00
	Total : Other Expenditure	...	836.10	836.10	...	836.10	836.10
	Total : Others	...	4849.82	4849.82	...	4852.65	4852.65
	Total : Other Scientific Research	...	4849.82	4849.82	...	4852.65	4852.65
Major Head	5425 Capital Outlay on other Scientific and Environmental Research						
Sub-Major	00						
Mnor	800 Other Expenditure						
Sub-Head	01 Promotion of Information Technology (IT)						
Detailed	00						
Object	51 Motor Vehicles	...	29.69	29.69	...	29.69	29.69
	71 Information, Computer, Telecommunications (ICT) equipment	...	1288.75	1288.75	...	1288.75	1288.75
	72 Buildings and Structures	...	...	...	...	...	...
	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Information Technology (IT)	...	1428.44	1428.44	...	1428.44	1428.44
Sub-Head	02 Construction of IIIT						
Detailed	01 State Matching Share for Construction of IIIT						
Object	52 Machinery and equipments	...	...	...	...	...	...
	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Matching Share for Construction of IIIT	...	...	...	...	...	...
	Total : Construction of IIIT	...	...	...	...	...	...
Sub-Head	03 Construction/Renovation of IT Park						
Detailed	00						
Object	52 Machinery and equipments	...	...	...	...	...	...
	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction/Renovation of IT Park	...	...	...	...	...	...
Sub-Head	04 MIND Project at Manipur IT SEZ (Central Share) (EAP)						
Detailed	00						
Object	60 Other Capital Expenditure	...	1000.00	1000.00	...	10000.00	10000.00
	Total : MIND Project at Manipur IT SEZ (Central Share) (EAP)	...	1000.00	1000.00	...	10000.00	10000.00
Sub-Head	05 MIND Project at Manipur IT SEZ (State Share)						
Detailed	00						
Object	60 Other Capital Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : MIND Project at Manipur IT SEZ (State Share)	...	500.00	500.00	...	500.00	500.00
Sub-Head	06 Setting up of ClIT (State Share)						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Setting up of ClIT (State Share)	...	10.00	10.00	...	10.00	10.00
Sub-Head	07 Acquisition of land for expansion of IT SEZ						
Detailed	00						
Object	78 Land	...	10.00	10.00	...	10.00	10.00
	Total : Acquisition of land for expansion of IT SEZ	...	10.00	10.00	...	10.00	10.00
	Total : Other Expenditure	...	2948.44	2948.44	...	11948.44	11948.44
	Total : Capital Outlay on other Scientific and Environmental Research	...	2948.44	2948.44	...	11948.44	11948.44
GRAND TOTAL : INFORMATION TECHNOLOGY		...	7798.26	7798.26	...	16801.09	16801.09
Voted :		...	7798.26	7798.26	...	16801.09	16801.09