

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 1 - STATE LEGISLATURE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	33790.69	1120.00	34910.69
Charged	265.58	...	265.58
Supplementary Estimates of the Amount Required			
Voted	520.00	...	520.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	34310.69	1120.00	35430.69
Charged	265.58	...	265.58

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2011	Parliament, State/Union Territory Legislatures	
Sub-Major	02	State/Union Territory Legislatures	
Minor-Head	101	Legislative Assembly	
Sub-Head	04	Members	
Detailed	01	Electric & Water Charges	
Object Head	13	Office expenses	(Valley) 50.00
Total Detailed	01	Electric & Water Charges	50.00
Total Sub-Head	04	Members	50.00
Total Minor	101	Legislative Assembly	50.00
Minor-Head	103	Legislative Secretariat	
Sub-Head	01	General Establishment	
Detailed	00		
Object Head	02	Wages	(Valley) 370.00
Total Detailed	00		370.00
Detailed	01	Electric & Water Charges	
Object Head	13	Office expenses	(Valley) 100.00
Total Detailed	01	Electric & Water Charges	100.00
Total Sub-Head	01	General Establishment	470.00
Total Minor	103	Legislative Secretariat	470.00
Total Sub-Major	02	State/Union Territory Legislatures	520.00
Total Major	2011	Parliament, State/Union Territory Legislatures	520.00
Total Revenue Voted:			520.00
Total - Demand No. 1			520.00
Revenue			520.00
Capital			...

Supplementary Grant is provided for compensation to employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

APPROPRIATION NO. 2 - INTEREST PAYMENT AND DEBT SERVICES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	...	...	...
Charged	125761.87	582801.87	708563.74
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	33.00	1190.85	1223.85
Total - (Original plus Supplementary)			
Voted	...	...	...
Charged	125794.87	583992.72	709787.59

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2049	Interest Payments	
Sub-Major	60	Interest on Other Obligations	
Minor-Head	101	Interest on Deposits	
Sub-Head	01	Interest on Contribution under New Pension Scheme	
Detailed	00		
Object Head	45	Interest Payments	(Valley) 33.00
Total Detailed	00		33.00
Total Sub-Head	01	Interest on Contribution under New Pension Scheme	33.00
Total Minor	101	Interest on Deposits	33.00
Total Sub-Major	60	Interest on Other Obligations	33.00
Total Major	2049	Interest Payments	33.00
Total Revenue Charged:			33.00

CAPITAL (CHARGED)

Major Head	6003	Internal debt of the State Government	
Sub-Major	00		
Minor-Head	105	Loans from the National Bank for Agricultural and Rural Development	
Sub-Head	01	Loans from NABARD (RIDF-Loans)	
Detailed	00		
Object Head	56	Repayment of borrowing	(Valley) 1190.85
Total Detailed	00		1190.85
Total Sub-Head	01	Loans from NABARD (RIDF-Loans)	1190.85
Total Minor	105	Loans from the National Bank for Agricultural and Rural Development	1190.85
Total Sub-Major	00		1190.85
Total Major	6003	Internal debt of the State Government	1190.85

Total Capital Charged:	1190.85
Total - Appropriation No. 2	1223.85
Revenue	33.00
Capital	1190.85

Supplementary Grant has been provided for interest payment for pension, repayment of borrowing, NABARD loan etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 3 - SECRETARIAT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	13598.27	1302.00	14900.27
Charged	186.48	220.00	406.48
Supplementary Estimates of the Amount Required			
Voted	634.94	...	634.94
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	14233.21	1302.00	15535.21
Charged	186.48	220.00	406.48

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2070	Other Administrative Services	
Sub-Major	00		
Minor-Head	115	Guest Houses, Government Hostels etc.	
Sub-Head	04	Liaison Office, Guwahati	
Detailed	00		
Object Head	07	Allowances	(Valley) 15.94
Total Detailed	00		15.94
Total Sub-Head	04	Liaison Office, Guwahati	15.94
Total Minor	115	Guest Houses, Government Hostels etc.	15.94
Total Sub-Major	00		15.94
Total Major	2070	Other Administrative Services	15.94
Major Head	3451	Secretariat Economic Services	
Sub-Major	00		
Minor-Head	092	Other Offices	
Sub-Head	03	Research Cell of Finance Department	
Detailed	00		
Object Head	28	Professional Services	(Valley) 619.00
Total Detailed	00		619.00
Total Sub-Head	03	Research Cell of Finance Department	619.00
Total Minor	092	Other Offices	619.00
Total Sub-Major	00		619.00
Total Major	3451	Secretariat Economic Services	619.00
Total Revenue Voted:			634.94

Total - Demand No. 3	634.94
Revenue	634.94
Capital	...

Compensation to employees

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 5 - FINANCE DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	352523.75	687.28	353211.03
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	25.89	...	25.89
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	352549.64	687.28	353236.92
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2054	Treasury & Accounts Administration	
Sub-Major	00		
Minor-Head	095	Directorate of Accounts & Treasuries	
Sub-Head	01	Direction	
Detailed	00		
Object Head	07	Allowances	(Valley) 3.22
Total Detailed	00		3.22
Total Sub-Head	01	Direction	3.22
Total Minor	095	Directorate of Accounts & Treasuries	3.22
Minor-Head	097	Treasury Establishment	
Sub-Head	01	Treasury/Sub-Treasury Offices	
Detailed	00		
Object Head	07	Allowances	(Hill) 5.13
Object Head	07	Allowances	(Valley) 17.54
Total Detailed	00		22.67
Total Sub-Head	01	Treasury/Sub-Treasury Offices	22.67
Total Minor	097	Treasury Establishment	22.67
Total Sub-Major	00		25.89
Total Major	2054	Treasury & Accounts Administration	25.89
Total Revenue Voted:			25.89
Total - Demand No. 5			25.89
Revenue			25.89
Capital			...

Compensation to employees

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 7 - POLICE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	312637.68	5759.81	318397.49
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	25999.12	24689.94	50689.06
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	338636.80	30449.75	369086.55
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2055	Police		
Sub-Major	00			
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	04	Deployment charges of CPMFs		
Object Head	49	Other Revenue Expenditure	(Valley)	19132.22
Total Detailed	04	Deployment charges of CPMFs		19132.22
Total Sub-Head	01	Direction		19132.22
Sub-Head	05	State Emergency Fund		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	6866.90
Total Detailed	00			6866.90
Total Sub-Head	05	State Emergency Fund		6866.90
Total Minor	001	Direction and Administration		25999.12
Total Sub-Major	00			25999.12
Total Major	2055	Police		25999.12
Total Revenue Voted:				25999.12

CAPITAL (VOTED)

Major Head	4055	Capital Outlay on Police		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	02	Mordernisation of Police Force (Central Share)		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Valley)	17902.24
Total Detailed	00			17902.24

Total Sub-Head	02	Mordernisation of Police Force (Central Share)	17902.24
Sub-Head	08	Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE	
Detailed	00		
Object Head	72	Buildings and Structures (Valley)	5550.54
Total Detailed	00		5550.54
Total Sub-Head	08	Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE	5550.54
Sub-Head	11	Capital works under SRE	
Detailed	00		
Object Head	72	Buildings and Structures (Valley)	1237.16
Total Detailed	00		1237.16
Total Sub-Head	11	Capital works under SRE	1237.16
Total Minor	800	Other Expenditure	24689.94
Total Sub-Major	00		24689.94
Total Major	4055	Capital Outlay on Police	24689.94
Total Capital Voted:			24689.94
Total - Demand No. 7			50689.06
Revenue			25999.12
Capital			24689.94

Compensation to employees, CSS, Developmental

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 8 - PUBLIC WORKS DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	15518.65	72932.63	88451.28
Charged	330.00	500.00	830.00
Supplementary Estimates of the Amount Required			
Voted	...	65069.00	65069.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	15518.65	138001.63	153520.28
Charged	330.00	500.00	830.00

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	5054	Capital Outlay on Roads and Bridges	
Sub-Major	80	General	
Minor-Head	800	Other Expenditure	
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share	
Detailed	02	Imphal Ring Road (Central Share)	
Object Head	73	Infrastructural Assets (Valley)	9500.00
Total Detailed	02	Imphal Ring Road (Central Share)	9500.00
Total Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share	9500.00
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)	
Detailed	02	Central Share	
Object Head	73	Infrastructural Assets (Valley)	55569.00
Total Detailed	02	Central Share	55569.00
Total Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)	55569.00
Total Minor	800	Other Expenditure	65069.00
Total Sub-Major	80	General	65069.00
Total Major	5054	Capital Outlay on Roads and Bridges	65069.00
Total Capital Voted:			65069.00
Total - Demand No. 8			65069.00
Revenue			...
Capital			65069.00

CSS, EAP & State matching share

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 10 - EDUCATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	297704.22	10038.92	307743.14
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	4043.43	200.00	4243.43
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	301747.65	10238.92	311986.57
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2202	General Education	
Sub-Major	02	Secondary Education	
Minor-Head	109	Government Secondary Schools	
Sub-Head	01	Secondary Schools	
Detailed	00		
Object Head	01	Salaries	(Valley) 4043.43
Total Detailed	00		4043.43
Total Sub-Head	01	Secondary Schools	4043.43
Total Minor	109	Government Secondary Schools	4043.43
Total Sub-Major	02	Secondary Education	4043.43
Total Major	2202	General Education	4043.43
Total Revenue Voted:			4043.43

CAPITAL (VOTED)

Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub-Major	01	General Education	
Minor-Head	600	General	
Sub-Head	04	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed	02	State Share	
Object Head	72	Buildings and Structures	(Hill) 200.00
Total Detailed	02	State Share	200.00
Total Sub-Head	04	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	200.00
Total Minor	600	General	200.00
Total Sub-Major	01	General Education	200.00
Total Major	4202	Capital Outlay on Education, Sports, Art and Culture	200.00
Total Capital Voted:			200.00

Total - Demand No. 10	4243.43
Revenue	4043.43
Capital	200.00

Supplementary Grant has been provided for Compensation to employees, CSS & State Matching share etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	136195.69	6158.00	142353.69
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	8927.76	3160.11	12087.87
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	145123.45	9318.11	154441.56
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2210	Medical and Public Health	
Sub-Major	01	Urban Health Services Allopathy	
Minor-Head	110	Hospitals & Dispensaries	
Sub-Head	01	Dental Clinic, Dispenseries and Hospitals	
Detailed	00		
Object Head	07	Allowances	(Valley) 69.98
Total Detailed	00		69.98
Total Sub-Head	01	Dental Clinic, Dispenseries and Hospitals	69.98
Total Minor	110	Hospitals & Dispensaries	69.98
Total Sub-Major	01	Urban Health Services Allopathy	69.98
Sub-Major	03	Rural Health Services- Allopathy	
Minor-Head	101	Health Sub Centre	
Sub-Head	02	National Health Mission	
Detailed	07	TSP	
Object Head	49	Other Revenue Expenditure	(Hill) 6857.78
Total Detailed	07	TSP	6857.78
Total Sub-Head	02	National Health Mission	6857.78
Total Minor	101	Health Sub Centre	6857.78
Total Sub-Major	03	Rural Health Services- Allopathy	6857.78
Total Major	2210	Medical and Public Health	6927.76
Major Head	2211	Family Welfare	
Sub-Major	00		
Minor-Head	001	Direction and Administration	
Sub-Head	02	Family Welfare Programme	
Detailed	01	Central Share	
Object Head	49	Other Revenue Expenditure	(Valley) 2000.00
Total Detailed	01	Central Share	2000.00

Total Sub-Head	02	Family Welfare Programme	2000.00
Total Minor	001	Direction and Administration	2000.00
Total Sub-Major	00		2000.00
Total Major	2211	Family Welfare	2000.00
Total Revenue Voted:			8927.76

CAPITAL (VOTED)

Major Head	4210	Capital Outlay on Medical and Public Health	
Sub-Major	02	Rural Health Services	
Minor-Head	800	Other Expenditure	
Sub-Head	03	National Health Mission	
Detailed	00		
Object Head	60	Other Capital Expenditure	(Valley) 1635.56
Total Detailed	00		1635.56
Detailed	01	SCSP	
Object Head	60	Other Capital Expenditure	(Valley) 84.44
Total Detailed	01	SCSP	84.44
Detailed	02	TSP	
Object Head	60	Other Capital Expenditure	(Hill) 762.22
Total Detailed	02	TSP	762.22
Detailed	03	TSP/DA-JGUA	
Object Head	60	Other Capital Expenditure	(Hill) 28.89
Total Detailed	03	TSP/DA-JGUA	28.89
Total Sub-Head	03	National Health Mission	2511.11
Total Minor	800	Other Expenditure	2511.11
Total Sub-Major	02	Rural Health Services	2511.11
Sub-Major	80	General	
Minor-Head	800	Other Expenditure	
Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	
Detailed	01	Central Share	
Object Head	72	Buildings and Structures	(Valley) 649.00
Total Detailed	01	Central Share	649.00
Total Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	649.00
Total Minor	800	Other Expenditure	649.00
Total Sub-Major	80	General	649.00
Total Major	4210	Capital Outlay on Medical and Public Health	3160.11
Total Capital Voted:			3160.11
Total - Demand No. 11			12087.87
Revenue			8927.76
Capital			3160.11

Supplementary Grant has been provided for compensation to employees, CSS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	35330.32	8650.00	43980.32
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	11396.56	9009.45	20406.01
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	46726.88	17659.45	64386.33
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2217	Urban Development	
Sub-Major	01	State Capital Development	
Minor-Head	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
Sub-Head	01	Scheme under 15th FC Award	
Detailed	04	Implementation of Municipal Shared Service Centres (MSSCs)	
Object Head	31	Grants-in-aid-General (Valley)	2500.00
Total Detailed	04	Implementation of Municipal Shared Service Centres (MSSCs)	2500.00
Total Sub-Head	01	Scheme under 15th FC Award	2500.00
Total Minor	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	2500.00
Minor-Head	800	Other Expenditure	
Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan	
Detailed	00		
Object Head	35	Grants for creation of Capital Assets (Valley)	2563.70
Total Detailed	00		2563.70
Total Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan	2563.70
Sub-Head	17	PMAY-Urban (Central Share)	
Detailed	00		
Object Head	49	Other Revenue Expenditure (Valley)	866.86
Total Detailed	00		866.86
Total Sub-Head	17	PMAY-Urban (Central Share)	866.86
Sub-Head	27	PMAY-U 2.0 Central Share	
Detailed	00		
Object Head	49	Other Revenue Expenditure (Valley)	5466.00
Total Detailed	00		5466.00

Total Sub-Head	27	PMAY-U 2.0 Central Share	5466.00
Total Minor	800	Other Expenditure	8896.56
Total Sub-Major	01	State Capital Development	11396.56
Total Major	2217	Urban Development	11396.56
Total Revenue Voted:			11396.56

CAPITAL (VOTED)

Major Head	4217	Capital Outlay on Urban Development	
Sub-Major	60	Other Urban Development Schemes	
Minor-Head	051	Construction	
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	
Detailed	01	Town Planning	
Object Head	60	Other Capital Expenditure	(Valley) 1734.00
Total Detailed	01	Town Planning	1734.00
Total Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	1734.00
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share	
Detailed	00		
Object Head	60	Other Capital Expenditure	(Valley) 183.70
Total Detailed	00		183.70
Detailed	01	IEC Component	
Object Head	60	Other Capital Expenditure	(Valley) 438.07
Total Detailed	01	IEC Component	438.07
Detailed	02	Capacity Building Component	
Object Head	60	Other Capital Expenditure	(Valley) 163.83
Total Detailed	02	Capacity Building Component	163.83
Detailed	03	Solid Waste Management (SWM)	
Object Head	60	Other Capital Expenditure	(Valley) 1818.65
Total Detailed	03	Solid Waste Management (SWM)	1818.65
Detailed	04	Used Water Management (UWM)	
Object Head	60	Other Capital Expenditure	(Valley) 3169.20
Total Detailed	04	Used Water Management (UWM)	3169.20
Total Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share	5773.45
Sub-Head	07	PM-eBus Sewa Scheme	
Detailed	01	Behind-the-meter Power Infrastructure	
Object Head	60	Other Capital Expenditure	(Valley) 602.00
Total Detailed	01	Behind-the-meter Power Infrastructure	602.00
Detailed	02	Bus Depot Infrastructure	
Object Head	60	Other Capital Expenditure	(Valley) 900.00
Total Detailed	02	Bus Depot Infrastructure	900.00
Total Sub-Head	07	PM-eBus Sewa Scheme	1502.00
Total Minor	051	Construction	9009.45
Total Sub-Major	60	Other Urban Development Schemes	9009.45
Total Major	4217	Capital Outlay on Urban Development	9009.45
Total Capital Voted:			9009.45

Total - Demand No. 12

20406.01

Revenue	11396.56
Capital	9009.45

Supplementary Grant has been provided for schemes under 15th FC, HUDCO loan, other CSS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 13 - LABOUR AND EMPLOYMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	3627.96	260.00	3887.96
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	400.05	...	400.05
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4028.01	260.00	4288.01
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2230	Labour, Employment and Skill Development	
Sub-Major	03	Training	
Minor-Head	800	Other Expenditure	
Sub-Head	08	Pradhan Mantri Skilling and Employability Transformation (PM-SETU)	
Detailed	00		
Object Head	49	Other Revenue Expenditure	(Valley) 400.05
Total Detailed	00		400.05
Total Sub-Head	08	Pradhan Mantri Skilling and Employability Transformation (PM-SETU)	400.05
Total Minor	800	Other Expenditure	400.05
Total Sub-Major	03	Training	400.05
Total Major	2230	Labour, Employment and Skill Development	400.05
Total Revenue Voted:			400.05
Total - Demand No. 13			400.05
Revenue			400.05
Capital			...

Supplementary Grant has been provided for CSS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	100737.36	2800.00	103537.36
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	554.21	2470.60	3024.81
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	101291.57	5270.60	106562.17
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
Sub-Major	02	Welfare of Scheduled Tribes	
Minor-Head	277	Education	
Sub-Head	03	Post Matric Scholarship Scheme	
Detailed	01	Central Share	
Object Head	34	Scholarships	(Valley) 554.21
Total Detailed	01	Central Share	554.21
Total Sub-Head	03	Post Matric Scholarship Scheme	554.21
Total Minor	277	Education	554.21
Total Sub-Major	02	Welfare of Scheduled Tribes	554.21
Total Major	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	554.21
Total Revenue Voted:			554.21

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
Sub-Major	02	Welfare of Scheduled Tribes	
Minor-Head	800	Other Expenditure	
Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed	01	Central Share	
Object Head	73	Infrastructural Assets	(Hill) 701.19
Total Detailed	01	Central Share	701.19
Total Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	701.19
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM- JANMAN)	

Detailed	01	Central Share		
Object Head	73	Infrastructural Assets	(Hill)	128.77
Total Detailed	01	Central Share		128.77
Total Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)		128.77
Sub-Head	05	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Hill)	1249.89
Total Detailed	00			1249.89
Total Sub-Head	05	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution		1249.89
Total Minor	800	Other Expenditure		2079.85
Minor-Head	277	Education		
Sub-Head	01	Support to TRIs/Central Share		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Valley)	390.75
Total Detailed	00			390.75
Total Sub-Head	01	Support to TRIs/Central Share		390.75
Total Minor	277	Education		390.75
Total Sub-Major	02	Welfare of Scheduled Tribes		2470.60
Total Major	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2470.60
Total Capital Voted:				2470.60
		Total - Demand No. 14		3024.81
		Revenue		554.21
		Capital		2470.60

Supplementary Grant has been provided for CSS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	8636.91	165.00	8801.91
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1970.20	...	1970.20
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	10607.11	165.00	10772.11
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2408	Food Storage and Warehousing	
Sub-Major	01	Food	
Minor-Head	101	Procurement and Supply	
Sub-Head	01	Central Assistance to State under NFSA	
Detailed	00		
Object Head	49	Other Revenue Expenditure	(Valley) 1970.20
Total Detailed	00		1970.20
Total Sub-Head	01	Central Assistance to State under NFSA	1970.20
Total Minor	101	Procurement and Supply	1970.20
Total Sub-Major	01	Food	1970.20
Total Major	2408	Food Storage and Warehousing	1970.20
Total Revenue Voted:			1970.20
Total - Demand No. 15			1970.20
Revenue			1970.20
Capital			...

Supplementary Grant has been provided for CSS under NFSA etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 16 - CO-OPERATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	2904.22	60.00	2964.22
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	347.80	...	347.80
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	3252.02	60.00	3312.02
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2425	Co-Operation	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	01	Computerization of Primary Agricultural Credit Societies (PACS)	
Detailed	01	Computerization of PACS (Central Share)	
Object Head	49	Other Revenue Expenditure	(Valley) 328.27
Total Detailed	01	Computerization of PACS (Central Share)	328.27
Total Sub-Head	01	Computerization of Primary Agricultural Credit Societies (PACS)	328.27
Sub-Head	02	Strengthening of Cooperatives through IT interventions	
Detailed	01	Computerization of Registrar of cooperative societies (Central Share)	
Object Head	49	Other Revenue Expenditure	(Valley) 19.53
Total Detailed	01	Computerization of Registrar of cooperative societies (Central Share)	19.53
Total Sub-Head	02	Strengthening of Cooperatives through IT interventions	19.53
Total Minor	800	Other Expenditure	347.80
Total Sub-Major	00		347.80
Total Major	2425	Co-Operation	347.80
Total Revenue Voted:			347.80
Total - Demand No. 16			347.80
Revenue			347.80
Capital			...

No Supplementary Grant Text

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 17 - AGRICULTURE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	23966.96	1772.41	25739.37
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	94.00	...	94.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	24060.96	1772.41	25833.37
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2401	Crop Husbandry	
Sub-Major	00		
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	02	Wages	(Hill) 35.00
Object Head	02	Wages	(Valley) 59.00
Total Detailed	00		94.00
Total Sub-Head	01	Direction	94.00
Total Minor	001	Direction and Administration	94.00
Total Sub-Major	00		94.00
Total Major	2401	Crop Husbandry	94.00
Total Revenue Voted:			94.00
Total - Demand No. 17			94.00
Revenue			94.00
Capital			...

Supplementary Grant has been provided for compensation to employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	12825.17	658.00	13483.17
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	77.20	...	77.20
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	12902.37	658.00	13560.37
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2403	Animal Husbandry	
Sub-Major	00		
Minor-Head	102	Cattle & Buffalo Deve.	
Sub-Head	02	Key Village & Artificial Insemination Programme	
Detailed	00		
Object Head	07	Allowances	(Valley) 77.20
Total Detailed	00		77.20
Total Sub-Head	02	Key Village & Artificial Insemination Programme	77.20
Total Minor	102	Cattle & Buffalo Deve.	77.20
Total Sub-Major	00		77.20
Total Major	2403	Animal Husbandry	77.20
Total Revenue Voted:			77.20
Total - Demand No. 18			77.20
Revenue			77.20
Capital			...

Supplementary Grant has been provided for compensation to employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 19 - ENVIRONMENT AND FOREST

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	74648.80	7266.54	81915.34
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1608.88	1690.92	3299.80
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	76257.68	8957.46	85215.14
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2406	Forestry and Wild Life	
Sub-Major	01	Forestry	
Minor-Head	001	Direction and Administration	
Sub-Head	02	Principle Chief Conservation of Forests	
Detailed	00		
Object Head	01	Salaries	(Valley) 39.95
Total Detailed	00		39.95
Total Sub-Head	02	Principle Chief Conservation of Forests	39.95
Total Minor	001	Direction and Administration	39.95
Minor-Head	800	Other Expenditure	
Sub-Head	03	Green India Mission (Central Share)	
Detailed	00		
Object Head	49	Other Revenue Expenditure	(Valley) 620.00
Total Detailed	00		620.00
Detailed	02	TSP Component	
Object Head	49	Other Revenue Expenditure	(Hill) 948.93
Total Detailed	02	TSP Component	948.93
Total Sub-Head	03	Green India Mission (Central Share)	1568.93
Total Minor	800	Other Expenditure	1568.93
Total Sub-Major	01	Forestry	1608.88
Total Major	2406	Forestry and Wild Life	1608.88
Total Revenue Voted:			1608.88

CAPITAL (VOTED)

Major Head	5425	Capital Outlay on other Scientific and Environmental Research
Sub-Major	00	

Minor-Head	800	Other Expenditure		
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)		
Detailed	01	Central share		
Object Head	73	Infrastructural Assets	(Valley)	1450.00
Total Detailed	01	Central share		1450.00
Total Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)		1450.00
Total Minor	800	Other Expenditure		1450.00
Total Sub-Major	00			1450.00
Total Major	5425	Capital Outlay on other Scientific and Environmental Research		1450.00
Major Head	4406	Capital Outlay on Forestry and Wildlife		
Sub-Major	01	Forestry		
Minor-Head	800	Other Expenditure		
Sub-Head	01	Forest Fire Prevention & Management Scheme		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Valley)	240.92
Total Detailed	00			240.92
Total Sub-Head	01	Forest Fire Prevention & Management Scheme		240.92
Total Minor	800	Other Expenditure		240.92
Total Sub-Major	01	Forestry		240.92
Total Major	4406	Capital Outlay on Forestry and Wildlife		240.92
Total Capital Voted:				1690.92
		Total - Demand No. 19		3299.80
		Revenue		1608.88
		Capital		1690.92

Supplementary Grant has been provided for compensation to employees, CSS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 20 - COMMUNITY AND RURAL DEVELOPMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	130358.64	10035.00	140393.64
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	83940.56	49955.57	133896.13
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	214299.20	59990.57	274289.77
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2505	Rural Employment	
Sub-Major	02	Rural Employment Guarantee Schemes	
Minor-Head	101	National Rural Employment Guarantee Scheme	
Sub-Head	02	MGNREGA/Central Share	
Detailed	01	Manipur State Rural Development Agency (MSRDA)	
Object Head	31	Grants-in-aid-General	(Hill) 24000.00
Object Head	31	Grants-in-aid-General	(Valley) 36000.00
Total Detailed	01	Manipur State Rural Development Agency (MSRDA)	60000.00
Total Sub-Head	02	MGNREGA/Central Share	60000.00
Sub-Head	10	Wages Component under VB-G RAM G/Central Share	
Detailed	01	Manipur State Rural Development Agency (MSRDA)	
Object Head	31	Grants-in-aid-General	(Valley) 19100.00
Total Detailed	01	Manipur State Rural Development Agency (MSRDA)	19100.00
Detailed	03	Manipur State Rural Development Agency (MSRDA)/TSP Component	
Object Head	31	Grants-in-aid-General	(Hill) 4840.56
Total Detailed	03	Manipur State Rural Development Agency (MSRDA)/TSP Component	4840.56
Total Sub-Head	10	Wages Component under VB-G RAM G/Central Share	23940.56
Total Minor	101	National Rural Employment Guarantee Scheme	83940.56
Total Sub-Major	02	Rural Employment Guarantee Schemes	83940.56
Total Major	2505	Rural Employment	83940.56
Total Revenue Voted:			83940.56

CAPITAL (VOTED)

Major Head	4515	Capital Outlay on Other Rural Development Programmes
Sub-Major	00	

Minor-Head	103	Rural Development		
Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)		
Detailed	01	Central Share		
Object Head	73	Infrastructural Assets	(Hill)	29640.00
Object Head	73	Infrastructural Assets	(Valley)	19760.00
Total Detailed	01	Central Share		49400.00
Total Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)		49400.00
Sub-Head	03	PM JANMAN [PMGSY]		
Detailed	00			
Object Head	73	Infrastructural Assets	(Hill)	333.34
Object Head	73	Infrastructural Assets	(Valley)	222.23
Total Detailed	00			555.57
Total Sub-Head	03	PM JANMAN [PMGSY]		555.57
Total Minor	103	Rural Development		49955.57
Total Sub-Major	00			49955.57
Total Major	4515	Capital Outlay on Other Rural Development Programmes		49955.57
Total Capital Voted:				49955.57
Total - Demand No. 20				133896.13
Revenue				83940.56
Capital				49955.57

Supplementary Grant has been provided for CSS

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 21 - TEXTILES, COMMERCE AND INDUSTRIES

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	7848.03	665.00	8513.03
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	28.05	...	28.05
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7876.08	665.00	8541.08
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2852	Industries		
Sub-Major	80	General		
Minor-Head	800	Other Expenditure		
Sub-Head	03	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME)		
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)		
Object Head	31	Grants-in-aid-General	(Valley)	28.05
Total Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)		28.05
Total Sub-Head	03	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME)		28.05
Total Minor	800	Other Expenditure		28.05
Total Sub-Major	80	General		28.05
Total Major	2852	Industries		28.05
Total Revenue Voted:				28.05
Total - Demand No. 21				28.05
Revenue				28.05
Capital				...

Supplementary Grant has been provided for CSS

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 22 - PUBLIC HEALTH ENGINEERING

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	11868.60	59247.72	71116.32
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	21829.94	21829.94
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	11868.60	81077.66	92946.26
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4215	Capital Outlay on Water Supply and Sanitation	
Sub-Major	01	Water Supply	
Minor-Head	101	Urban Water Supply	
Sub-Head	01	EAP Component (Central Share)	
Detailed	01	Water Supply Project for Manipur State	
Object Head	73	Infrastructural Assets	(Valley) 17200.00
Total Detailed	01	Water Supply Project for Manipur State	17200.00
Total Sub-Head	01	EAP Component (Central Share)	17200.00
Total Minor	101	Urban Water Supply	17200.00
Minor-Head	102	Rural Water Supply	
Sub-Head	01	Jal Jeevan Mission (Central Share)	
Detailed	00		
Object Head	73	Infrastructural Assets	(Hill) 529.94
Object Head	73	Infrastructural Assets	(Valley) 900.00
Total Detailed	00		1429.94
Total Sub-Head	01	Jal Jeevan Mission (Central Share)	1429.94
Total Minor	102	Rural Water Supply	1429.94
Total Sub-Major	01	Water Supply	18629.94
Sub-Major	02	Sewerage and Sanitation	
Minor-Head	106	Sewerage Services	
Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)	
Detailed	01	Central Share	
Object Head	73	Infrastructural Assets	(Valley) 3200.00
Total Detailed	01	Central Share	3200.00
Total Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)	3200.00
Total Minor	106	Sewerage Services	3200.00
Total Sub-Major	02	Sewerage and Sanitation	3200.00

Total Major	4215	Capital Outlay on Water Supply and Sanitation	21829.94
Total Capital Voted:			21829.94
		Total - Demand No. 22	21829.94
		Revenue	...
		Capital	21829.94

Supplementary Grant has been provided for EAP schemes

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 23 - POWER

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	35590.28	5000.00	40590.28
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	2800.00	...	2800.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	38390.28	5000.00	43390.28
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2801	Power	
Sub-Major	80	General	
Minor-Head	001	Direction and Administration	
Sub-Head	04	Financial Assistance to MSPDCL	
Detailed	01	MSPDCL	
Object Head	33	Subsidies	(Valley) 2800.00
Total Detailed	01	MSPDCL	2800.00
Total Sub-Head	04	Financial Assistance to MSPDCL	2800.00
Total Minor	001	Direction and Administration	2800.00
Total Sub-Major	80	General	2800.00
Total Major	2801	Power	2800.00
Total Revenue Voted:			2800.00
Total - Demand No. 23			2800.00
Revenue			2800.00
Capital			...

Supplementary Grant has been provided as subsidies for MSPDCL

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 28 - STATE EXCISE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	1269.49	101.00	1370.49
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	101.51	...	101.51
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	1371.00	101.00	1472.00
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2039	State Excise	
Sub-Major	00		
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	01	Salaries	(Valley) 49.65
	07	Allowances	(Valley) 51.86
Total Detailed	00		101.51
Total Sub-Head	01	Direction	101.51
Total Minor	001	Direction and Administration	101.51
Total Sub-Major	00		101.51
Total Major	2039	State Excise	101.51
Total Revenue Voted:			101.51
		Total - Demand No. 28	101.51
		Revenue	101.51
		Capital	...

Supplementary Grant has been provided for compensation to employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 30 - PLANNING

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	43755.10	197631.85	241386.95
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	7200.34	...	7200.34
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	50955.44	197631.85	248587.29
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2575	Other Special Area Programmes	
Sub-Major	02	Backward Areas	
Minor-Head	789	Special Component Plan for Scheduled Castes	
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	
Detailed	01	State Level Nodal Agency	
Object Head	31	Grants-in-aid-General	(Valley) 781.11
Total Detailed	01	State Level Nodal Agency	781.11
Total Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	781.11
Total Minor	789	Special Component Plan for Scheduled Castes	781.11
Minor-Head	796	Tribal Area Sub-plan	
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	
Detailed	01	State Level Nodal Agency	
Object Head	31	Grants-in-aid-General	(Hill) 2376.93
Total Detailed	01	State Level Nodal Agency	2376.93
Total Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	2376.93
Total Minor	796	Tribal Area Sub-plan	2376.93
Minor-Head	800	Other Expenditure	
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	
Detailed	01	State Level Nodal Agency	
Object Head	31	Grants-in-aid-General	(Valley) 3542.30
Total Detailed	01	State Level Nodal Agency	3542.30
Total Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	3542.30
Total Minor	800	Other Expenditure	3542.30
Total Sub-Major	02	Backward Areas	6700.34
Total Major	2575	Other Special Area Programmes	6700.34
Major Head	3451	Secretariat-Economic Services	
Sub-Major	00		

Minor-Head	092	Other Offices		
Sub-Head	11	Promotion of Women Entrepreneurship Special Scheme Manipur (PROWESS-Manipur)		
Detailed	01	Administrative Expenses		
Object Head	49	Other Revenue Expenditure	(Valley)	500.00
Total Detailed	01	Administrative Expenses		500.00
Total Sub-Head	11	Promotion of Women Entrepreneurship Special Scheme Manipur (PROWESS-Manipur)		500.00
Total Minor	092	Other Offices		500.00
Total Sub-Major	00			500.00
Total Major	3451	Secretariat-Economic Services		500.00
Total Revenue Voted:				7200.34
Total - Demand No. 30				7200.34
Revenue				7200.34
Capital				...

Supplementary Grant has been provided for CSS.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 31 - FIRE PROTECTION AND CONTROL

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	2585.50	50.00	2635.50
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	2081.32	2081.32
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2585.50	2131.32	4716.82
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4070	Capital Outlay on other Administrative Services	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	02	Expansion and Modernisation of Fire Services in the State	
Detailed	01	Central Share	
Object Head	60	Other Capital Expenditure	(Valley) 1873.19
Total Detailed	01	Central Share	1873.19
Detailed	02	State Share	
Object Head	60	Other Capital Expenditure	(Valley) 208.13
Total Detailed	02	State Share	208.13
Total Sub-Head	02	Expansion and Modernisation of Fire Services in the State	2081.32
Total Minor	800	Other Expenditure	2081.32
Total Sub-Major	00		2081.32
Total Major	4070	Capital Outlay on other Administrative Services	2081.32
Total Capital Voted:			2081.32
Total - Demand No. 31			2081.32
Revenue			...
Capital			2081.32

Supplementary Grant has been provided for Modernisation of Fire Services (CSS)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 34 - REHABILITATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	51370.91	23408.01	74778.92
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	1100.00	1100.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	51370.91	24508.01	75878.92
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4235	Capital Outlay on Social Security and Welfare	
Sub-Major	01	Rehabilitation	
Minor-Head	800	Other Expenditure	
Sub-Head	02	Establishment of IT Centres	
Detailed	00		
Object Head	71	Information, Computer, Telecommunications (ICT) equipment (Valley)	1100.00
Total Detailed	00		1100.00
Total Sub-Head	02	Establishment of IT Centres	1100.00
Total Minor	800	Other Expenditure	1100.00
Total Sub-Major	01	Rehabilitation	1100.00
Total Major	4235	Capital Outlay on Social Security and Welfare	1100.00
Total Capital Voted:			1100.00
Total - Demand No. 34			1100.00
Revenue			...
Capital			1100.00

Supplementary Grant has been provided for CSS

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 36 - MINOR IRRIGATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	2510.83	8380.85	10891.68
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	49.55	1778.30	1827.85
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2560.38	10159.15	12719.53
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2702	Minor irrigation	
Sub-Major	80	General	
Minor-Head	800	Other Expenditure	
Sub-Head	01	Rationalisation of Minor Irrigation Statistic (Central Share)	
Detailed	00		
Object Head	01	Salaries	(Valley) 8.33
	07	Allowances	(Valley) 3.72
	13	Office expenses	(Valley) 37.50
Total Detailed	00		49.55
Total Sub-Head	01	Rationalisation of Minor Irrigation Statistic (Central Share)	49.55
Total Minor	800	Other Expenditure	49.55
Total Sub-Major	80	General	49.55
Total Major	2702	Minor irrigation	49.55
Total Revenue Voted:			49.55

CAPITAL (VOTED)

Major Head	4702	Capital Outlay on Minor Irrigation	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	01	Rural Infrastructure Development Fund(RIDF)	
Detailed	01	NABARD Share	
Object Head	73	Infrastructural Assets	(Valley) 1500.00
Total Detailed	01	NABARD Share	1500.00
Detailed	02	State Matching Share	
Object Head	73	Infrastructural Assets	(Valley) 278.30
Total Detailed	02	State Matching Share	278.30

Total Sub-Head	01	Rural Infrastructure Development Fund(RIDF)	1778.30
Total Minor	800	Other Expenditure	1778.30
Total Sub-Major	00		1778.30
Total Major	4702	Capital Outlay on Minor Irrigation	1778.30
Total Capital Voted:			1778.30
Total - Demand No. 36			1827.85
Revenue			49.55
Capital			1778.30

Supplementary Grant has been provided for compensation to employees, NABARD etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 38 - PANCHAYAT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	13130.30	123.00	13253.30
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	79.95	...	79.95
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	13210.25	123.00	13333.25
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2515	Other Rural Development Programmes	
Sub-Major	00		
Minor-Head	101	Panchayati Raj	
Sub-Head	01	Direction	
Detailed	00		
Object Head	01	Salaries	(Valley) 39.95
	07	Allowances	(Valley) 40.00
Total Detailed	00		79.95
Total Sub-Head	01	Direction	79.95
Total Minor	101	Panchayati Raj	79.95
Total Sub-Major	00		79.95
Total Major	2515	Other Rural Development Programmes	79.95
Total Revenue Voted:			79.95
		Total - Demand No. 38	79.95
		Revenue	79.95
		Capital	...

Supplementary Grant has been provided for compensation to employees

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 40 - WATER RESOURCES DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	7518.13	29660.00	37178.13
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	254.41	4640.22	4894.63
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7772.54	34300.22	42072.76
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2700	Major Irrigation		
Sub-Major	80	General		
Minor-Head	800	Other Expenditure		
Sub-Head	02	Spring Census & Feasibility Study (SLS)		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	34.00
Total Detailed	00			34.00
Total Sub-Head	02	Spring Census & Feasibility Study (SLS)		34.00
Sub-Head	03	Spring Census for Manipur		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	220.41
Total Detailed	00			220.41
Total Sub-Head	03	Spring Census for Manipur		220.41
Total Minor	800	Other Expenditure		254.41
Total Sub-Major	80	General		254.41
Total Major	2700	Major Irrigation		254.41
Total Revenue Voted:				254.41

CAPITAL (VOTED)

Major Head	4700	Capital Outlay on Major Irrigation		
Sub-Major	05	Dam Rehablitaion & Improvement Project (EAP)		
Minor-Head	800	Other Expenditure		
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	4640.22
Total Detailed	00			4640.22

Total Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)	4640.22
Total Minor	800	Other Expenditure	4640.22
Total Sub-Major	05	Dam Rehablitaion & Improvement Project (EAP)	4640.22
Total Major	4700	Capital Outlay on Major Irrigation	4640.22
Total Capital Voted:			4640.22
Total - Demand No. 40			4894.63
Revenue			254.41
Capital			4640.22

Supplementary Grant has been provided for CSS & EAP etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 41 - ART AND CULTURE

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	5083.72	157.00	5240.72
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	50.50	...	50.50
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	5134.22	157.00	5291.22
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2205	Art and Culture		
Sub-Major	00			
Minor-Head	102	Promotion of Arts and Culture		
Sub-Head	02	I.N.A./Museum-Cum-Library		
Detailed	00			
Object Head	02	Wages	(Valley)	5.00
Total Detailed	00			5.00
Total Sub-Head	02	I.N.A./Museum-Cum-Library		5.00
Total Minor	102	Promotion of Arts and Culture		5.00
Minor-Head	103	Archaeology		
Sub-Head	01	Archaeology		
Detailed	00			
Object Head	02	Wages	(Valley)	1.00
Total Detailed	00			1.00
Total Sub-Head	01	Archaeology		1.00
Total Minor	103	Archaeology		1.00
Minor-Head	800	Other Expenditure		
Sub-Head	03	Govt. Music College		
Detailed	00			
Object Head	02	Wages	(Valley)	1.50
Total Detailed	00			1.50
Total Sub-Head	03	Govt. Music College		1.50
Sub-Head	04	Imphal Art College		
Detailed	00			
Object Head	01	Salaries	(Valley)	20.00
	07	Allowances	(Valley)	15.00
	02	Wages	(Valley)	8.00

Total Detailed	00		43.00
Total Sub-Head	04	Imphal Art College	43.00
Total Minor	800	Other Expenditure	44.50
Total Sub-Major	00		50.50
Total Major	2205	Art and Culture	50.50
Total Revenue Voted:			50.50
Total - Demand No. 41			50.50
Revenue			50.50
Capital			...

Supplementary grant has been provided for Wages, Compensation to Employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 43 - HORTICULTURE AND SOIL CONSERVATION

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	9481.40	1414.00	10895.40
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1066.83	...	1066.83
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	10548.23	1414.00	11962.23
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2401	Crop Husbandry		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	01	Mission for Integrated Development of Horticulture (Central Share)		
Detailed	01	TSP Category		
Object Head	49	Other Revenue Expenditure	(Valley)	551.04
Total Detailed	01	TSP Category		551.04
Detailed	02	General Category		
Object Head	49	Other Revenue Expenditure	(Valley)	436.67
Total Detailed	02	General Category		436.67
Detailed	03	SCSP Category		
Object Head	49	Other Revenue Expenditure	(Valley)	28.89
Total Detailed	03	SCSP Category		28.89
Total Sub-Head	01	Mission for Integrated Development of Horticulture (Central Share)		1016.60
Sub-Head	05	Coconut Development Board Scheme		
Detailed	01	Establishment of Regional Coconut Nursery (Central Share)		
Object Head	49	Other Revenue Expenditure	(Valley)	5.58
Total Detailed	01	Establishment of Regional Coconut Nursery (Central Share)		5.58
Detailed	02	Establishment of Regional Coconut Nursery (State Share)		
Object Head	49	Other Revenue Expenditure	(Valley)	44.65
Total Detailed	02	Establishment of Regional Coconut Nursery (State Share)		44.65
Total Sub-Head	05	Coconut Development Board Scheme		50.23
Total Minor	800	Other Expenditure		1066.83
Total Sub-Major	00			1066.83
Total Major	2401	Crop Husbandry		1066.83

Total Revenue Voted:	1066.83
Total - Demand No. 43	1066.83
Revenue	1066.83
Capital	...

Supplementary grant has been provided for EAP & Central Scheme.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 44 - SOCIAL WELFARE DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	76032.64	3142.69	79175.33
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	20648.87	1102.28	21751.15
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	96681.51	4244.97	100926.48
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	102	Child Welfare	
Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	
Object Head	49	Other Revenue Expenditure	(Valley) 5339.74
Total Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	5339.74
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	
Object Head	49	Other Revenue Expenditure	(Hill) 6060.62
Total Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	6060.62
Total Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	11400.36
Total Minor	102	Child Welfare	11400.36
Minor-Head	103	Women's Welfare	
Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA	
Detailed	00		
Object Head	31	Grants-in-aid-General	(Valley) 329.94
Total Detailed	00		329.94
Total Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA	329.94
Total Minor	103	Women's Welfare	329.94
Minor-Head	104	Welfare of aged, infirm and destitute	
Sub-Head	08	State contribution of IGNWPS	
Detailed	00		

Object Head	49	Other Revenue Expenditure	(Hill)	8.75
Total Detailed	00			8.75
Total Sub-Head	08	State contribution of IGNWPS		8.75
Sub-Head	10	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)		
Detailed	01	Pensionary Charges (General)		
Object Head	49	Other Revenue Expenditure	(Valley)	171.75
Total Detailed	01	Pensionary Charges (General)		171.75
Total Sub-Head	10	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)		171.75
Total Minor	104	Welfare of aged, infirm and destitute		180.50
Minor-Head	106	Correctional Services		
Sub-Head	01	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Hill)	3128.65
Object Head	49	Other Revenue Expenditure	(Valley)	1017.43
Total Detailed	00			4146.08
Total Sub-Head	01	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya		4146.08
Total Minor	106	Correctional Services		4146.08
Total Sub-Major	02	Social Welfare		16056.88
Sub-Major	03	National Social Assistance Programme.		
Minor-Head	101	National Old Age Pension Scheme		
Sub-Head	01	National Old Age Pension Scheme (NOAPS)(Central Share)		
Detailed	01	Pensionary Charges (General)		
Object Head	49	Other Revenue Expenditure	(Valley)	864.24
Total Detailed	01	Pensionary Charges (General)		864.24
Detailed	03	Pensionary Charges (Scheduled Tribe)		
Object Head	49	Other Revenue Expenditure	(Hill)	693.55
Total Detailed	03	Pensionary Charges (Scheduled Tribe)		693.55
Total Sub-Head	01	National Old Age Pension Scheme (NOAPS)(Central Share)		1557.79
Total Minor	101	National Old Age Pension Scheme		1557.79
Total Sub-Major	03	National Social Assistance Programme.		1557.79
Total Major	2235	Social Security and Welfare		17614.67
Major Head	2236	Nutrition		
Sub-Major	02	Distribution of nutritious food and beverages		
Minor-Head	101	Special Nutrition programmes		
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	1703.05
Total Detailed	00			1703.05
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0		
Object Head	49	Other Revenue Expenditure	(Hill)	1331.15
Total Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0		1331.15
Total Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0		3034.20
Total Minor	101	Special Nutrition programmes		3034.20
Total Sub-Major	02	Distribution of nutritious food and beverages		3034.20

Total Major	2236	Nutrition	3034.20
-------------	------	-----------	---------

Total Revenue Voted:			20648.87
----------------------	--	--	----------

CAPITAL (VOTED)

Major Head	4235	Capital Outlay on Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	101	Welfare of handicapped	
Sub-Head	01	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)	
Detailed	00		
Object Head	72	Buildings and Structures	(Valley) 1102.28
Total Detailed	00		1102.28
Total Sub-Head	01	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)	1102.28
Total Minor	101	Welfare of handicapped	1102.28
Total Sub-Major	02	Social Welfare	1102.28
Total Major	4235	Capital Outlay on Social Security and Welfare	1102.28
Total Capital Voted:			1102.28

Total - Demand No. 44	21751.15
-----------------------	----------

Revenue	20648.87
---------	----------

Capital	1102.28
---------	---------

Supplementary grant has been provided for Wages, EAP & Developmental.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

(Rupees in lakhs)			
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	9175.99	2419.50	11595.49
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	5032.97	9258.15	14291.12
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	14208.96	11677.65	25886.61
Charged	...	...	...
II. The Heads under which this Supplementary Grant will be accounted for:			
(Rupees in lakhs)			
REVENUE (VOTED)			

Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
Sub-Major	01	Welfare of Scheduled Castes	
Minor-Head	793	Special Central Assistance for Scheduled Castes Component Plan	
Sub-Head	02	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	
Detailed	02	GIA Component	
Object Head	49	Other Revenue Expenditure (Valley)	3050.00
Total Detailed	02	GIA Component	3050.00
Total Sub-Head	02	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	3050.00
Total Minor	793	Special Central Assistance for Scheduled Castes Component Plan	3050.00
Total Sub-Major	01	Welfare of Scheduled Castes	3050.00
Sub-Major	03	Welfare of Backward Classes	
Minor-Head	277	Education	
Sub-Head	02	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	
Detailed	01	Central Share	
Object Head	34	Scholarships (Valley)	1982.97
Total Detailed	01	Central Share	1982.97
Total Sub-Head	02	PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	1982.97
Total Minor	277	Education	1982.97
Total Sub-Major	03	Welfare of Backward Classes	1982.97
Total Major	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5032.97
Total Revenue Voted:			5032.97

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
Sub-Major	04	Welfare of Minorities	
Minor-Head	800	Other Expenditure	
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	
Detailed	01	Central Share	
Object Head	72	Buildings and Structures	(Valley) 9258.15
Total Detailed	01	Central Share	9258.15
Total Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	9258.15
Total Minor	800	Other Expenditure	9258.15
Total Sub-Major	04	Welfare of Minorities	9258.15
Total Major	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9258.15
Total Capital Voted:			9258.15
Total - Demand No. 47			14291.12
Revenue			5032.97
Capital			9258.15

Supplementary grant has been provided for EAP & Compensation to employees

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2026 - 2027

DEMAND NO. 50 - INFORMATION TECHNOLOGY

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	4849.82	2948.44	7798.26
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	2.83	9000.00	9002.83
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4852.65	11948.44	16801.09
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	3425	Other Scientific Research	
Sub-Major	60	Others	
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	00		
Object Head	07	Allowances	(Valley) 2.83
Total Detailed	00		2.83
Total Sub-Head	01	Direction	2.83
Total Minor	001	Direction and Administration	2.83
Total Sub-Major	60	Others	2.83
Total Major	3425	Other Scientific Research	2.83
Total Revenue Voted:			2.83

CAPITAL (VOTED)

Major Head	5425	Capital Outlay on other Scientific and Environmental Research	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	04	MIND Project at Manipur IT SEZ (Central Share)(EAP)	
Detailed	00		
Object Head	60	Other Capital Expenditure	(Valley) 9000.00
Total Detailed	00		9000.00
Total Sub-Head	04	MIND Project at Manipur IT SEZ (Central Share)(EAP)	9000.00
Total Minor	800	Other Expenditure	9000.00
Total Sub-Major	00		9000.00
Total Major	5425	Capital Outlay on other Scientific and Environmental Research	9000.00
Total Capital Voted:			9000.00

Total - Demand No. 50	9002.83
Revenue	2.83
Capital	9000.00

1. Compensation to employees
2. EAP