

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

Estimates of the amount required for the year ending 31st March, 2027 to carry expenses in connection with CBDRs under the CBDR Agreement						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	15518.65	72932.63	88451.28	15518.65	138001.63	153520.28
Charged :	330.00	500.00	830.00	330.00	500.00	830.00
Grand Total :	15848.65	73432.63	89281.28	15848.65	138501.63	154350.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2059 Public Works						
Sub-Major	60 Other Buildings						
Minor	053 Maintenance & Repairs						
Sub-Head	01 Functional Buildings						
Detailed	01 Maintenance of Buildings at State Capital, District and Sub-Divisions						
Object	27 Minor civil and electric Works	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance of Buildings at State Capital, District and Sub-Divisions	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Functional Buildings	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance & Repairs	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Other Buildings	360.50	687.00	1047.50	360.50	687.00	1047.50
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	775.10	775.10	...	775.10	775.10
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	473.80	473.80	...	473.80	473.80
	11 Domestic Travel Expenses	...	23.00	23.00	...	23.00	23.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	120.00	120.00	...	120.00	120.00
	Total : Electric & Water Charges	...	120.00	120.00	...	120.00	120.00
	Total : Direction	...	1436.90	1436.90	...	1436.90	1436.90
	Total : Direction and Administration	...	1436.90	1436.90	...	1436.90	1436.90
Minor	052 Machinery & Equipment						
Sub-Head	01 New Supply						
Detailed	00						
Object	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	Total : New Supply	...	30.00	30.00	...	30.00	30.00
	Total : Machinery & Equipment	...	30.00	30.00	...	30.00	30.00
Minor	800 Other Expenditure						
Sub-Head	01 Other Expenditure						
Detailed	00						
Object	27 Minor civil and electric Works	...	...	...	...	...	...
	28 Professional services	...	70.00	70.00	...	70.00	70.00
Detailed	01 Arbitration Award						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : Arbitration Award	...	30.00	30.00	...	30.00	30.00
	Total : Other Expenditure	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Advertising & Publicity						
Detailed	00						
Object	26 Advertising and publicity	...	50.00	50.00	...	50.00	50.00
	Total : Advertising & Publicity	...	50.00	50.00	...	50.00	50.00
Sub-Head	03 Annual Fees for Indian Road Congress (IRC)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	2.50	2.50	...	2.50	2.50
	Total : Annual Fees for Indian Road Congress (IRC)	...	2.50	2.50	...	2.50	2.50
Sub-Head	04 State Function						
Detailed	00						
Object	27 Minor civil and electric Works	...	150.00	150.00	...	150.00	150.00
	Total : State Function	...	150.00	150.00	...	150.00	150.00

Sub-Head	05	Repairing/Renovation of CM Secretariat					
Detailed	00						
Object	27	Minor civil and electric Works	...	300.00	300.00	...	300.00
	Total :	Repairing/Renovation of CM Secretariat	...	300.00	300.00	...	300.00
	Total :	Other Expenditure	...	602.50	602.50	...	602.50
	Total :	General	...	2069.40	2069.40	...	2069.40
	Total :	Public Works	360.50	2756.40	3116.90	360.50	2756.40
Major Head	2216	Housing					
Sub-Major	05	General Pool Accommodation					
Minor	053	Maintenance and Repairs					
Sub-Head	01	Residential Buildings in Hill & Valley areas					
Detailed	01	Maintenance of Buildings in Hill & Valley areas					
Object	27	Minor civil and electric Works	192.00	950.00	1142.00	192.00	950.00
	Total :	Maintenance of Buildings in Hill & Valley areas	192.00	950.00	1142.00	192.00	950.00
	Total :	Residential Buildings in Hill & Valley areas	192.00	950.00	1142.00	192.00	950.00
	Total :	Maintenance and Repairs	192.00	950.00	1142.00	192.00	950.00
	Total :	General Pool Accommodation	192.00	950.00	1142.00	192.00	950.00
Sub-Major	80	General					
Minor	001	Direction and Administration					
Sub-Head	01	Raj Bhavan					
Detailed	00						
Object	27	Minor civil and electric Works	...	300.00	300.00	...	300.00
	Total :	Raj Bhavan	...	300.00	300.00	...	300.00
	Total :	Direction and Administration	...	300.00	300.00	...	300.00
Minor	800	Other Expenditure					
Sub-Head	01	Furnishing of Residential Quarters					
Detailed	00						
Object	21	Materials and Supplies	...	...	...	...	...
	Total :	Furnishing of Residential Quarters	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	General	...	300.00	300.00	...	300.00
	Total :	Housing	192.00	1250.00	1442.00	192.00	1250.00
Major Head	3054	Roads and Bridges					
Sub-Major	01	National Highways					
Minor	337	Road Works					
Sub-Head	01	Deduct Amount Transferred to Other Major Heads					
Detailed	00						
Object	43	Suspense	400.00	400.00	800.00	400.00	400.00
	Total :	Deduct Amount Transferred to Other Major Heads	...	...	...	...	...
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
Sub-Head	02	Road Works					
Detailed	00						
Object	29	Repair and Maintenance	400.00	400.00	800.00	400.00	400.00
	Total :	Road Works	400.00	400.00	800.00	400.00	400.00
	Total :	Road Works	400.00	400.00	800.00	400.00	400.00
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
	Total :	National Highways	400.00	400.00	800.00	400.00	400.00
		Recovery	400.00	400.00	800.00	400.00	400.00
		(Net)	...	...	...	...	...
Sub-Major	03	State Highways					
Minor	337	Roads Works					
Sub-Head	01	Specific Strategic Roads/ Bridges in Hill and Valley Areas					
Detailed	00						
Object	02	Wages	940.00	1060.00	2000.00	940.00	1060.00
	Total :	Specific Strategic Roads/ Bridges in Hill and Valley Areas	940.00	1060.00	2000.00	940.00	1060.00
	Total :	Roads Works	940.00	1060.00	2000.00	940.00	1060.00
	Total :	State Highways	940.00	1060.00	2000.00	940.00	1060.00
Sub-Major	05	Roads of Inter State or Economic Importance					
Minor	102	Bridges					
Sub-Head	01	Roads & Bridges in Hill and Valley Areas					

Detailed	00						
Object	29 Repair and Maintenance	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads & Bridges in Hill and Valley Areas	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Bridges	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads of Inter State or Economic Importance	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
Sub-Major	80 General						
Mnor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	772.50	2163.00	2935.50	772.50	2163.00	2935.50
	06 Medical Treatment	15.00	25.00	40.00	15.00	25.00	40.00
	07 Allowances	468.65	1328.60	1797.25	468.65	1328.60	1797.25
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Direction	1256.15	3543.60	4799.75	1256.15	3543.60	4799.75
	Total : Direction and Administration	1256.15	3543.60	4799.75	1256.15	3543.60	4799.75
Mnor	052 Machinery & Equipment						
Sub-Head	01 New Supply						
Detailed	00						
Object	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	Total : New Supply	...	30.00	30.00	...	30.00	30.00
	Total : Machinery & Equipment	...	30.00	30.00	...	30.00	30.00
Mnor	800 Other Expenditure						
Sub-Head	01 Other Expenditure						
Detailed	00						
Object	28 Professional services	...	70.00	70.00	...	70.00	70.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Arbitration Award						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : Arbitration Award	...	30.00	30.00	...	30.00	30.00
	Total : Other Expenditure	...	110.00	110.00	...	110.00	110.00
	Total : Other Expenditure	...	110.00	110.00	...	110.00	110.00
	Total : General	1256.15	3683.60	4939.75	1256.15	3683.60	4939.75
	Total : Roads and Bridges	3846.15	7443.60	11289.75	3846.15	7443.60	11289.75
	Recovery	400.00	400.00	800.00	400.00	400.00	800.00
	(Net)	3446.15	7043.60	10489.75	3446.15	7043.60	10489.75
Major Head	4059 Capital Outlay on Public Works						
Sub-Major	01 Office Buildings						
Mnor	051 Construction						
Sub-Head	01 Construction of Non-Residential PAB Buildings						
Detailed	01 Construction of Office Buildings both in Hills & Valley Areas						
Object	72 Buildings and Structures	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Construction of Office Buildings both in Hills & Valley Areas	600.00	900.00	1500.00	600.00	900.00	1500.00
Detailed	02 Construction of PWD Extension Building (Phase-1)						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of PWD Extension Building (Phase-1)	...	...	...	...	...	...
	Total : Construction of Non-Residential PAB Buildings	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Construction	600.00	900.00	1500.00	600.00	900.00	1500.00
	Total : Office Buildings	600.00	900.00	1500.00	600.00	900.00	1500.00
Sub-Major	60 Other Buildings						
Mnor	051 Construction						
Sub-Head	01 Construction of Creche for Women Employees						
Detailed	00						
Object	72 Buildings and Structures	...	46.93	46.93	...	46.93	46.93
	Total : Construction of Creche for Women Employees	...	46.93	46.93	...	46.93	46.93
	Total : Construction	...	46.93	46.93	...	46.93	46.93
	Total : Other Buildings	...	46.93	46.93	...	46.93	46.93
Sub-Major	80 General						
Mnor	800 Other Expenditure						
Sub-Head	01 Information Technology (IT)						
Detailed	00						

Object	71	Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	Total :	Information Technology (IT)	...	100.00	100.00	...	100.00	100.00
Sub-Head	02	Office Furniture						
Detailed	00							
Object	74	Furniture & Fixtures	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Office Furniture	10.00	30.00	40.00	10.00	30.00	40.00
Sub-Head	03	Machinery & Equipment						
Detailed	00							
Object	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	Total :	Machinery & Equipment	...	100.00	100.00	...	100.00	100.00
	Total :	Other Expenditure	10.00	230.00	240.00	10.00	230.00	240.00
	Total :	General	10.00	230.00	240.00	10.00	230.00	240.00
	Total :	Capital Outlay on Public Works	610.00	1176.93	1786.93	610.00	1176.93	1786.93
Major Head	4216	Housing						
Sub-Major	01	Government Residential Buildings						
Minor	700	Other Housing						
Sub-Head	01	Buildings in Hill and Valley Areas						
Detailed	00							
Object	72	Buildings and Structures	91.00	105.00	196.00	91.00	105.00	196.00
	Total :	Buildings in Hill and Valley Areas	91.00	105.00	196.00	91.00	105.00	196.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur	...	...	...	...	...	...
Sub-Head	03	Raj Bhavan						
Detailed	00							
Object	72	Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total :	Raj Bhavan	...	500.00	500.00	...	500.00	500.00
	Total :	Other Housing	91.00	605.00	696.00	91.00	605.00	696.00
	Total :	Government Residential Buildings	91.00	605.00	696.00	91.00	605.00	696.00
	Total :	Housing	91.00	605.00	696.00	91.00	605.00	696.00
Major Head	5054	Capital Outlay on Roads and Bridges						
Sub-Major	04	District & Other Roads						
Minor	337	Road Works						
Sub-Head	01	South Asia Sub-Regional Economic Co-operation						
Detailed	01	State Share for SASEC						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share for SASEC	...	...	...	...	...	...
	Total :	South Asia Sub-Regional Economic Co-operation	...	...	...	...	...	...
Sub-Head	02	Construction of Roads under NABARD						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	1500.00	3500.00	5000.00	1500.00	3500.00	5000.00
Detailed	01	Construction of Roads under NABARD (State Share)						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Construction of Roads under NABARD (State Share)	...	...	...	...	...	...
	Total :	Construction of Roads under NABARD	1500.00	3500.00	5000.00	1500.00	3500.00	5000.00
Sub-Head	03	Other Road Works (EAP)						
Detailed	01	SRQIP Project with assistance from ADB						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	SRQIP Project with assistance from ADB	...	...	...	...	...	...
	Total :	Other Road Works (EAP)	...	...	...	...	...	...
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)						
Detailed	00							
Object	73	Infrastructural Assets	...	500.00	500.00	...	500.00	500.00
Detailed	01	State Share						
Object	73	Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total :	State Share	...	50.00	50.00	...	50.00	50.00

	Total : Constrn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)	...	550.00	550.00	...	550.00	550.00
	Total : Road Works	1500.00	4050.00	5550.00	1500.00	4050.00	5550.00
	Total : District & Other Roads	1500.00	4050.00	5550.00	1500.00	4050.00	5550.00
Sub-Major	05 Roads						
Minor	101 Bridges						
Sub-Head	01 Construction of Bridge under NABARD						
Detailed	00						
Object	73 Infrastructural Assets	1478.00	899.00	2377.00	1478.00	899.00	2377.00
Detailed	01 Construction of Bridge under NABARD (State Share)						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Construction of Bridge under NABARD (State Share)	...	...	...	...	...	...
	Total : Construction of Bridge under NABARD	1478.00	899.00	2377.00	1478.00	899.00	2377.00
	Total : Bridges	1478.00	899.00	2377.00	1478.00	899.00	2377.00
Minor	337 Roads Works						
Sub-Head	01 Impvt. of Specific strategic road/bridges in Hill & Valley areas						
Detailed	00						
Object	73 Infrastructural Assets	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
	Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
Sub-Head	02 Central Road and Infrastructure Fund (CRIF)						
Detailed	00						
Object	73 Infrastructural Assets	600.00	2532.00	3132.00	600.00	2532.00	3132.00
	Total : Central Road and Infrastructure Fund (CRIF)	600.00	2532.00	3132.00	600.00	2532.00	3132.00
	Total : Roads Works	3600.00	8082.70	11682.70	3600.00	8082.70	11682.70
	Total : Roads	5078.00	8981.70	14059.70	5078.00	8981.70	14059.70
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Information Technology (IT)						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00	150.00
	Total : Information Technology (IT)	...	150.00	150.00	...	150.00	150.00
Sub-Head	02 Land Compensation						
Detailed	00						
Object	78 Land	100.00	200.00	300.00	100.00	200.00	300.00
	Total : Land Compensation	100.00	200.00	300.00	100.00	200.00	300.00
Sub-Head	03 Construction of Imphal Ring Road (EAP) State Share						
Detailed	01 Imphal Ring Road (State Share)						
Object	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total : Imphal Ring Road (State Share)	...	50.00	50.00	...	50.00	50.00
	Total : Construction of Imphal Ring Road (EAP) State Share	...	50.00	50.00	...	50.00	50.00
Sub-Head	04 Construction of Imphal Ring Road (EAP) Central Share						
Detailed	02 Imphal Ring Road (Central Share)						
Object	73 Infrastructural Assets	...	500.00	500.00	...	10000.00	10000.00
	Total : Imphal Ring Road (Central Share)	...	500.00	500.00	...	10000.00	10000.00
	Total : Construction of Imphal Ring Road (EAP) Central Share	...	500.00	500.00	...	10000.00	10000.00
Sub-Head	05 Improvement of Roads within Imphal City with Rigid Pavement (EAP)						
Detailed	01 State Share						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : State Share	...	100.00	100.00	...	100.00	100.00
Detailed	02 Central Share						
Object	73 Infrastructural Assets	...	50000.00	50000.00	...	105569.00	105569.00
	Total : Central Share	...	50000.00	50000.00	...	105569.00	105569.00
	Total : Improvement of Roads within Imphal City with Rigid Pavement (EAP)	...	50100.00	50100.00	...	105669.00	105669.00
Sub-Head	06 Manipur State Roads Improvement Programme Consultancy Fee(EAP)						
Detailed	01 State Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...

	Total : State Share	...	...	...	...	...	...
Detailed	02 Central Share						
Object	73 Infrastructural Assets	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Central Share	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Manipur State Roads Improvement Programme Consultancy Fee(EAP)	100.00	100.00	200.00	100.00	100.00	200.00
Sub-Head	07 Motor Vehicle						
Detailed	00						
Object	51 Motor Vehicles	...	40.00	40.00	...	40.00	40.00
	Total : Motor Vehicle	...	40.00	40.00	...	40.00	40.00
	Total : Other Expenditure	200.00	51140.00	51340.00	200.00	116209.00	116409.00
	Total : General	200.00	51140.00	51340.00	200.00	116209.00	116409.00
	Total : Capital Outlay on Roads and Bridges	6778.00	64171.70	70949.70	6778.00	129240.70	136018.70

GRAND TOTAL : PUBLIC WORKS DEPARTMENT	11877.65	77403.63	89281.28	11877.65	142472.63	154350.28
Voted :	11877.65	76573.63	88451.28	11877.65	141642.63	153520.28
Charged :	...	830.00	830.00	...	830.00	830.00
Recovery :	400.00	400.00	800.00	400.00	400.00	800.00
Net :	11477.65	77003.63	88481.28	11477.65	142072.63	153550.28