

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POLICE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	312637.68	5759.81	318397.49	338636.80	30449.76	369086.56
Charged :	...	...	...	...	...	...
Grand Total :	312637.68	5759.81	318397.49	338636.80	30449.76	369086.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2055 Police						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	813.70	813.70	...	813.70	813.70
	05 Rewards	...	100.00	100.00	...	100.00	100.00
	06 Medical Treatment	...	11.48	11.48	...	11.48	11.48
	07 Allowances	...	648.90	648.90	...	675.00	675.00
	08 Leave Travel Concession	...	2.00	2.00	...	2.00	2.00
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	20.01	20.01	...	20.01	20.01
	13 Office expenses	...	211.25	211.25	...	211.25	211.25
	24 Fuels and Lubricants	...	6467.00	6467.00	...	6467.00	6467.00
	27 Minor civil and electric Works	...	...	...	...	...	...
	28 Professional services	...	50.00	50.00	...	50.00	50.00
	41 Secret Service expenditure	...	200.00	200.00	...	500.00	500.00
	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2000.00	2000.00	...	2000.00	2000.00
	Total : Electric & Water Charges	...	2000.00	2000.00	...	2000.00	2000.00
Detailed	02 Election Expenses						
Object	49 Other Revenue Expenditure	...	8000.00	8000.00	...	8000.00	8000.00
	Total : Election Expenses	...	8000.00	8000.00	...	8000.00	8000.00
Detailed	03 Security Related Expenditure						
Object	49 Other Revenue Expenditure	...	44200.00	44200.00	...	25067.78	25067.78
	70 Deduct recoveries	...	44200.00	44200.00	...	44200.00	44200.00
	Total : Security Related Expenditure	...	44200.00	44200.00	...	25067.78	25067.78
Detailed	04 Deployment charges of CPMFs						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	19232.22	19232.22
	Total : Deployment charges of CPMFs	...	100.00	100.00	...	19232.22	19232.22
Detailed	05 Special Commando Expenditure						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Special Commando Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	06 Telephone & Vehicle registration charges						
Object	49 Other Revenue Expenditure	...	161.00	161.00	...	25.00	25.00
	Total : Telephone & Vehicle registration charges	...	161.00	161.00	...	25.00	25.00
	Total : Direction	...	63110.34	63110.34	...	63300.44	63300.44
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	...	18910.34	18910.34	...	19100.44	19100.44
Sub-Head	02 Centralized Procurement						
Detailed	00						
Object	13 Office expenses	...	75.00	75.00	...	75.00	75.00
	19 Digital Equipment	...	20.00	20.00	...	20.00	20.00
	21 Materials and Supplies	...	300.00	300.00	...	300.00	300.00
	22 Arms and Ammunition	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
	Total : Centralized Procurement	...	496.00	496.00	...	496.00	496.00
Sub-Head	03 Security Related Expenditure (SRE)						
Detailed	01 Special Scheme for Surrender cum Rehabilitation of Militants						
Object	49 Other Revenue Expenditure	...	3000.00	3000.00	...	3000.00	3000.00

	Total : Special Scheme for Surrender cum Rehabilitation of Militants	...	3000.00	3000.00	...	3000.00	3000.00
	Total : Security Related Expenditure (SRE)	...	3000.00	3000.00	...	3000.00	3000.00
Sub-Head	04 Financial Assistance to Manipur Police Housing Corporation Limited						
Detailed	01 Assistance in respect of projects funded by HUDCO loan						
Object	31 Grants-in-aid-General	...	...	...	...	423.00	423.00
	Total : Assistance in respect of projects funded by HUDCO loan	...	...	...	...	423.00	423.00
	Total : Financial Assistance to Manipur Police Housing Corporation Limited	...	...	...	...	423.00	423.00
Sub-Head	05 State Emergency Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	12464.00	12464.00
	Total : State Emergency Fund	...	500.00	500.00	...	12464.00	12464.00
Sub-Head	06 Inner Line Permit (ILP) Cell						
Detailed	00						
Object	02 Wages	...	50.00	50.00	...	50.00	50.00
	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Inner Line Permit (ILP) Cell	...	350.00	350.00	...	350.00	350.00
	Total : Direction and Administration	...	67456.34	67456.34	...	80033.44	80033.44
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	...	23256.34	23256.34	...	35833.44	35833.44
Minor	003 Education and Training						
Sub-Head	01 Manipur Police Training Centre						
Detailed	00						
Object	01 Salaries	...	2446.25	2446.25	...	2446.25	2446.25
	06 Medical Treatment	...	40.00	40.00	...	40.00	40.00
	07 Allowances	...	1706.35	1706.35	...	1706.35	1706.35
	09 Training Expenses	...	300.00	300.00	...	300.00	300.00
	11 Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total : Manipur Police Training Centre	...	4552.60	4552.60	...	4552.60	4552.60
	Total : Education and Training	...	4552.60	4552.60	...	4552.60	4552.60
Minor	101 Criminal Investigation and Vigilance						
Sub-Head	01 C.I.D.						
Detailed	00						
Object	01 Salaries	...	5371.45	5371.45	...	5371.45	5371.45
	06 Medical Treatment	...	40.00	40.00	...	40.00	40.00
	07 Allowances	...	3661.65	3661.65	...	3661.65	3661.65
	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	13 Office expenses	...	80.00	80.00	...	80.00	80.00
	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : C.I.D.	...	9243.10	9243.10	...	9243.10	9243.10
Sub-Head	02 Narcotic and Border Affairs						
Detailed	00						
Object	01 Salaries	...	258.52	258.52	...	265.00	265.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	175.10	175.10	...	190.00	190.00
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Narcotic and Border Affairs	...	518.62	518.62	...	540.00	540.00
Sub-Head	03 Prosecution Branch						
Detailed	00						
Object	01 Salaries	...	262.65	262.65	...	262.65	262.65
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	185.40	185.40	...	185.40	185.40
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Prosecution Branch	...	487.05	487.05	...	487.05	487.05
	Total : Criminal Investigation and Vigilance	...	10248.77	10248.77	...	10270.15	10270.15

Mnor	104	Special Police					
Sub-Head	01	Special Police/Armed Police					
Detailed	00						
Object	01	Salaries	18448.28	50470.00	68918.28	18900.00	50470.00
	06	Medical Treatment	110.00	305.00	415.00	110.00	305.00
	07	Allowances	12556.15	35112.70	47668.85	13800.00	36900.00
	11	Domestic Travel Expenses	82.00	177.00	259.00	82.00	177.00
	13	Office expenses	202.00	338.50	540.50	202.00	338.50
	49	Other Revenue Expenditure	79.20	82.55	161.75	79.20	82.55
	Total :	Special Police/Armed Police	31477.63	86485.75	117963.38	33173.20	88273.05
	Total :	Special Police	31477.63	86485.75	117963.38	33173.20	88273.05
Mnor	109	District Police					
Sub-Head	01	District Police					
Detailed	00						
Object	01	Salaries	18342.24	33990.00	52332.24	18342.24	38600.00
	06	Medical Treatment	100.00	230.00	330.00	100.00	230.00
	07	Allowances	12875.28	22980.12	35855.40	12875.28	28100.00
	08	Leave Travel Concession	5.00	5.00	10.00	5.00	5.00
	11	Domestic Travel Expenses	237.00	191.00	428.00	237.00	191.00
	13	Office expenses	490.00	523.00	1013.00	490.00	523.00
	49	Other Revenue Expenditure	150.98	198.00	348.98	150.98	198.00
Detailed	01	Payment of Remuneration to Village Defence Force					
Object	02	Wages	3026.26	11500.00	14526.26	3026.26	11500.00
	Total :	Payment of Remuneration to Village Defence Force	3026.26	11500.00	14526.26	3026.26	11500.00
Detailed	02	Uniform and Tentage of VDF					
Object	21	Materials and Supplies	35.92	124.30	160.22	35.92	124.30
	Total :	Uniform and Tentage of VDF	35.92	124.30	160.22	35.92	124.30
	Total :	District Police	35262.68	69741.42	105004.10	35262.68	79471.30
	Total :	District Police	35262.68	69741.42	105004.10	35262.68	79471.30
Mnor	114	Wireless and Computers					
Sub-Head	01	Central Motor Transport Workshop					
Detailed	00						
Object	01	Salaries	...	593.00	593.00	...	600.00
	06	Medical Treatment	...	3.00	3.00	...	3.00
	07	Allowances	...	402.40	402.40	...	500.00
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	25.00	25.00	...	25.00
	21	Materials and Supplies	...	6.00	6.00	...	6.00
	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00
Detailed	01	Maintenance of Vehicles					
Object	21	Materials and Supplies	...	300.00	300.00	...	300.00
	29	Repair and Maintenance	...	300.00	300.00	...	300.00
	Total :	Maintenance of Vehicles	...	600.00	600.00	...	600.00
	Total :	Central Motor Transport Workshop	...	1640.40	1640.40	...	1745.00
Sub-Head	02	City Police Control Room					
Detailed	00						
Object	01	Salaries	...	278.45	278.45	...	278.45
	06	Medical Treatment	...	5.00	5.00	...	5.00
	07	Allowances	...	176.06	176.06	...	176.06
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	12.00	12.00	...	12.00
	21	Materials and Supplies	...	0.50	0.50	...	0.50
	49	Other Revenue Expenditure	...	0.90	0.90	...	0.90
	Total :	City Police Control Room	...	477.91	477.91	...	477.91
Sub-Head	03	Wireless					
Detailed	00						
Object	01	Salaries	...	2554.45	2554.45	...	2600.00
	06	Medical Treatment	...	50.00	50.00	...	50.00
	07	Allowances	...	1674.35	1674.35	...	1700.00
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00
	13	Office expenses	...	47.00	47.00	...	47.00
	27	Minor civil and electric Works	...	40.00	40.00	...	40.00
	49	Other Revenue Expenditure	...	30.00	30.00	...	30.00
	Total :	Wireless	...	4415.80	4415.80	...	4487.00

	Total : Wireless and Computers	...	6534.11	6534.11	...	6709.91	6709.91
Minor	115 Modernisation of Police Force						
Sub-Head	01 Modernisation of Police Force (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Modernisation of Police Force (Central Share)	...	...	...	...	...	...
	Total : Modernisation of Police Force	...	...	...	...	...	...
Minor	116 Forensic Science						
Sub-Head	01 Forensic Science						
Detailed	00						
Object	01 Salaries	...	196.03	196.03	...	196.03	196.03
	02 Wages	...	15.00	15.00	...	20.00	20.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	115.91	115.91	...	123.00	123.00
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	36.00	36.00	...	36.00	36.00
	21 Materials and Supplies	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	22.00	22.00	...	22.00	22.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	28 Professional services	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance	...	25.00	25.00	...	25.00	25.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Forensic Science	...	504.94	504.94	...	517.03	517.03
Sub-Head	02 Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	...	...	...	...	...	...
	Total : Forensic Science	...	504.94	504.94	...	517.03	517.03
	Total : Police	66740.31	245523.93	312264.24	68435.88	269827.48	338263.36
	Recovery	...	44200.00	44200.00	...	44200.00	44200.00
	(Net)	66740.31	201323.93	268064.24	68435.88	225627.48	294063.36
Major Head	2216 Housing						
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Police Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	...	70.00	70.00	...	70.00	70.00
	Total : Police Buildings	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : General	...	70.00	70.00	...	70.00	70.00
	Total : Housing	...	70.00	70.00	...	70.00	70.00
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	200 Other Relief Measures						
Sub-Head	01 Rehabilitation of Ex-underground						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rehabilitation of Ex-underground	...	...	...	...	...	...
Sub-Head	02 Victims of Extremist Action						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Victims of Extremist Action	...	50.00	50.00	...	50.00	50.00
	Total : Other Relief Measures	...	50.00	50.00	...	50.00	50.00
	Total : Rehabilitation	...	50.00	50.00	...	50.00	50.00
Sub-Major	60 Other Social Security and Welfare Programmes						
Minor	200 Other Programmes						
Sub-Head	01 Rajya Sainik Board/Zilla Sainik Board						
Detailed	00						
Object	01 Salaries	...	21.29	21.29	...	21.29	21.29
	02 Wages	...	8.00	8.00	...	8.00	8.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	5.15	5.15	...	5.15	5.15

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	40	Awards and Prizes	...	90.00	90.00	...	90.00	90.00
	Total :	Rajya Sainik Board/Zilla Sainik Board	...	143.44	143.44	...	143.44	143.44
Sub-Head	02	Welfare and Rehabilitation of Ex-Servicemen						
Detailed	00							
Object	49	Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total :	Welfare and Rehabilitation of Ex-Servicemen	...	15.00	15.00	...	15.00	15.00
	Total :	Other Programmes	...	158.44	158.44	...	158.44	158.44
	Total :	Other Social Security and Welfare Programmes	...	158.44	158.44	...	158.44	158.44
	Total :	Social Security and Welfare	...	208.44	208.44	...	208.44	208.44
Major Head	3454	Census Surveys and Statistics						
Sub-Major	01	Census						
Minor	800	Other Expenditure						
Sub-Head	01	Assistance to State Population Commission						
Detailed	01	Manipur State Population Commission						
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	35	Grants for creation of Capital Assets	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries	...	15.00	15.00	...	15.00	15.00
	Total :	Manipur State Population Commission	...	95.00	95.00	...	95.00	95.00
	Total :	Assistance to State Population Commission	...	95.00	95.00	...	95.00	95.00
	Total :	Other Expenditure	...	95.00	95.00	...	95.00	95.00
	Total :	Census	...	95.00	95.00	...	95.00	95.00
	Total :	Census Surveys and Statistics	...	95.00	95.00	...	95.00	95.00
Major Head	4055	Capital Outlay on Police						
Sub-Major	00							
Minor	207	State Police						
Sub-Head	01	Infrastructural Support to various Police Stations, Battalion etc.						
Detailed	00							
Object	72	Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total :	Infrastructural Support to various Police Stations, Battalion etc.	...	100.00	100.00	...	100.00	100.00
	Total :	State Police	...	100.00	100.00	...	100.00	100.00
Minor	800	Other Expenditure						
Sub-Head	01	Centralized Procurement						
Detailed	00							
Object	51	Motor Vehicles	...	1000.00	1000.00	...	407.77	407.77
	52	Machinery and equipments	...	200.00	200.00	...	200.00	200.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00	150.00
	75	Arms and Ammunitions (Capital)	...	1324.80	1324.80	...	1324.80	1324.80
	Total :	Centralized Procurement	...	2674.80	2674.80	...	2082.57	2082.57
Sub-Head	02	Modernisation of Police Force (Central Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	500.00	500.00	...	18402.24	18402.24
	Total :	Modernisation of Police Force (Central Share)	...	500.00	500.00	...	18402.24	18402.24
Sub-Head	03	Modernisation of Police Force (State Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Modernisation of Police Force (State Share)	...	...	...	...	...	...
Sub-Head	04	Acquisition of Land						
Detailed	00							
Object	78	Land	...	100.00	100.00	...	100.00	100.00
	Total :	Acquisition of Land	...	100.00	100.00	...	100.00	100.00
Sub-Head	05	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)						
Detailed	00							
Object	60	Other Capital Expenditure	...	0.01	0.01	...	0.01	0.01
	Total :	Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	...	0.01	0.01	...	0.01	0.01
Sub-Head	06	Forensic Science						
Detailed	00							
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	52	Machinery and equipments	...	66.00	66.00	...	66.00	66.00
	72	Buildings and Structures	...	80.00	80.00	...	80.00	80.00

	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	Total : Forensic Science	...	186.00	186.00	...	186.00	186.00
Sub-Head	07 Central Assistance under Scheme for providing temporary shelter to displaced families						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total : Central Assistance under Scheme for providing temporary shelter to displaced families	...	500.00	500.00	...	500.00	500.00
Sub-Head	08 Construction of Infrastructure with Pre-fabricated materials for accommodation of CAFF Coys under SRE						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	6050.54	6050.54
	Total : Construction of Infrastructure with Pre-fabricated materials for accommodation of CAFF Coys under SRE	...	500.00	500.00	...	6050.54	6050.54
Sub-Head	09 Construction of Peace Camps						
Detailed	00						
Object	72 Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total : Construction of Peace Camps	...	500.00	500.00	...	500.00	500.00
Sub-Head	10 Housing for displaced persons						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Housing for displaced persons	...	100.00	100.00	...	100.00	100.00
Sub-Head	11 Capital works under SRE						
Detailed	00						
Object	72 Buildings and Structures	...	599.00	599.00	...	2428.40	2428.40
	Total : Capital works under SRE	...	599.00	599.00	...	2428.40	2428.40
	Total : Other Expenditure	...	5659.81	5659.81	...	30349.76	30349.76
	Total : Capital Outlay on Police	...	5759.81	5759.81	...	30449.76	30449.76
GRAND TOTAL : POLICE		66740.31	251657.18	318397.49	68435.88	300650.68	369086.56
Voted :		66740.31	251657.18	318397.49	68435.88	300650.68	369086.56
Recovery :		...	44200.00	44200.00	...	44200.00	44200.00
Net :		...	207457.18	274197.49	...	256450.68	324886.56