

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TRANSPORT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4454.39	135.00	4589.39	4454.39	135.00	4589.39
Charged :	...	...	...	...	...	...
Grand Total :	4454.39	135.00	4589.39	4454.39	135.00	4589.39

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2041 Taxes on Vehicles						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	154.50	154.50	...	154.50	154.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	97.85	97.85	...	97.85	97.85
	09 Training Expenses	...	20.00	20.00	...	20.00	20.00
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	80.00	80.00	...	80.00	80.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	Total : Electric & Water Charges	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	425.35	425.35	...	425.35	425.35
Sub-Head	02 Restoration/Establishment of Manipur State Transport						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Restoration/Establishment of Manipur State Transport	...	150.00	150.00	...	150.00	150.00
Sub-Head	03 Redevelopment of ISBT						
Detailed	00						
Object	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	Total : Redevelopment of ISBT	...	30.00	30.00	...	30.00	30.00
	Total : Direction and Administration	...	605.35	605.35	...	605.35	605.35
Minor	101 Collection Charges						
Sub-Head	01 District Offices						
Detailed	00						
Object	01 Salaries	257.50	343.77	601.27	257.50	343.77	601.27
	06 Medical Treatment	7.00	7.00	14.00	7.00	7.00	14.00
	07 Allowances	163.20	240.57	403.77	163.20	240.57	403.77
	11 Domestic Travel Expenses	15.00	15.00	30.00	15.00	15.00	30.00
	13 Office expenses	15.00	15.00	30.00	15.00	15.00	30.00
	24 Fuels and Lubricants	15.00	15.00	30.00	15.00	15.00	30.00
	Total : District Offices	472.70	636.34	1109.04	472.70	636.34	1109.04
Sub-Head	02 Corpus fund for compensation for third party risk						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Corpus fund for compensation for third party risk	...	20.00	20.00	...	20.00	20.00
Sub-Head	03 Monitoring of public service vehicles under Nirbhaya Framework						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Monitoring of public service vehicles under Nirbhaya Framework	...	...	...	...	...	...
Sub-Head	04 Helicopter Service cum Air dispensary						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Helicopter Service cum Air dispensary	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	05 VGF for UDAN International Scheme						

Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : VGF for UDAN International Scheme	...	100.00	100.00	...	100.00	100.00
Sub-Head	06 VGF for RCS UDAN Helicopter Service						
Detailed	00						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	120.00	120.00
	Total : VGF for RCS UDAN Helicopter Service	...	120.00	120.00	...	120.00	120.00
Sub-Head	07 VGF for domestic flight sector-Alliance Air						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1500.00	1500.00	...	1500.00	1500.00
	Total : VGF for domestic flight sector-Alliance Air	...	1500.00	1500.00	...	1500.00	1500.00
	Total : Collection Charges		472.70	3376.34		3376.34	3849.04
	Total : Taxes on Vehicles		472.70	3981.69		472.70	4454.39
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	Total : Direction	...	75.00	75.00	...	75.00	75.00
	Total : Other Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Capital Outlay on other Administrative Services	...	75.00	75.00	...	75.00	75.00
Major Head	5075 Capital Outlay on other Transport Service						
Sub-Major	60 Others						
Minor	800 Other Expenditure						
Sub-Head	01 Automated Testing Station						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Automated Testing Station	...	...	...	...	...	...
Sub-Head	02 Redevelopment of ISBT						
Detailed	00						
Object	73 Infrastructural Assets	...	50.00	50.00	...	50.00	50.00
	Total : Redevelopment of ISBT	...	50.00	50.00	...	50.00	50.00
Sub-Head	03 Loktak Inland Water Transport Project						
Detailed	00						
Object	73 Infrastructural Assets	...	10.00	10.00	...	10.00	10.00
	Total : Loktak Inland Water Transport Project	...	10.00	10.00	...	10.00	10.00
	Total : Other Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Others	...	60.00	60.00	...	60.00	60.00
	Total : Capital Outlay on other Transport Service	...	60.00	60.00	...	60.00	60.00
GRAND TOTAL : TRANSPORT			472.70	4116.69	4589.39	472.70	4116.69
Voted :			472.70	4116.69	4589.39	472.70	4116.69