

## DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with INFORMATION TECHNOLOGY

| Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the Government of India, 2026-27 |         |         |         |                                                                                       |          |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------------------------------------------------------------------------------------|----------|----------|
| Budget Estimates, 2026 - 27 (₹ in lakhs)                                                                                                      |         |         |         | Revised Estimates (1 <sup>st</sup> Batch of Supplementary),<br>2026 - 27 (₹ in lakhs) |          |          |
|                                                                                                                                               | Revenue | Others  | Total   | Revenue                                                                               | Others   | Total    |
| Voted :                                                                                                                                       | 4849.82 | 2948.44 | 7798.26 | 4852.65                                                                               | 11948.44 | 16801.09 |
| Charged :                                                                                                                                     | ...     | ...     | ...     | ...                                                                                   | ...      | ...      |
| Grand Total :                                                                                                                                 | 4849.82 | 2948.44 | 7798.26 | 4852.65                                                                               | 11948.44 | 16801.09 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |                                                              | Budget Estimates, 2026 - 27 |         |         | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 |         |         |
|-------------------|--------------------------------------------------------------|-----------------------------|---------|---------|-----------------------------------------------------------------------|---------|---------|
| Category of Heads | Code                                                         | Hill                        | Valley  | Total   | Hill                                                                  | Valley  | Total   |
| Major Head        | 3425 Other Scientific Research                               |                             |         |         |                                                                       |         |         |
| Sub-Major         | 60 Others                                                    |                             |         |         |                                                                       |         |         |
| Minor             | 001 Direction and Administration                             |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Direction                                                 |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 01 Salaries                                                  | ...                         | 293.54  | 293.54  | ...                                                                   | 293.54  | 293.54  |
|                   | 06 Medical Treatment                                         | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | 07 Allowances                                                | ...                         | 173.28  | 173.28  | ...                                                                   | 176.11  | 176.11  |
|                   | 11 Domestic Travel Expenses                                  | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | 13 Office expenses                                           | ...                         | 3.00    | 3.00    | ...                                                                   | 3.00    | 3.00    |
|                   | 24 Fuels and Lubricants                                      | ...                         | 7.00    | 7.00    | ...                                                                   | 7.00    | 7.00    |
| Detailed          | 01 Electric & Water Charges                                  |                             |         |         |                                                                       |         |         |
| Object            | 13 Office expenses                                           | ...                         | 48.40   | 48.40   | ...                                                                   | 48.40   | 48.40   |
|                   | Total : Electric & Water Charges                             | ...                         | 48.40   | 48.40   | ...                                                                   | 48.40   | 48.40   |
|                   | Total : Direction                                            | ...                         | 535.22  | 535.22  | ...                                                                   | 538.05  | 538.05  |
| Sub-Head          | 02 Promotion of Information Technology (IT)                  |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 09 Training Expenses                                         | ...                         | 105.00  | 105.00  | ...                                                                   | 105.00  | 105.00  |
|                   | 16 Printing and Publication                                  | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | 19 Digital Equipment                                         | ...                         | 3.50    | 3.50    | ...                                                                   | 3.50    | 3.50    |
|                   | 26 Advertising and publicity                                 | ...                         | 10.00   | 10.00   | ...                                                                   | 10.00   | 10.00   |
|                   | 28 Professional services                                     | ...                         | 750.00  | 750.00  | ...                                                                   | 750.00  | 750.00  |
|                   | 29 Repair and Maintenance                                    | ...                         | 300.00  | 300.00  | ...                                                                   | 300.00  | 300.00  |
|                   | Total : Promotion of Information Technology (IT)             | ...                         | 1173.50 | 1173.50 | ...                                                                   | 1173.50 | 1173.50 |
| Sub-Head          | 03 Chief Minister's CSC Tengbang                             |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                 | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : Chief Minister's CSC Tengbang                        | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
| Sub-Head          | 04 Renovation of IT Park                                     |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 27 Minor civil and electric Works                            | ...                         | 100.00  | 100.00  | ...                                                                   | 100.00  | 100.00  |
|                   | Total : Renovation of IT Park                                | ...                         | 100.00  | 100.00  | ...                                                                   | 100.00  | 100.00  |
|                   | Total : Direction and Administration                         | ...                         | 1808.72 | 1808.72 | ...                                                                   | 1811.55 | 1811.55 |
| Minor             | 600 Other Schemes                                            |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 MIND Project at Manipur IT SEZ (Central Share) (EAP)      |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                 | ...                         | 1764.00 | 1764.00 | ...                                                                   | 1764.00 | 1764.00 |
|                   | Total : MIND Project at Manipur IT SEZ (Central Share) (EAP) | ...                         | 1764.00 | 1764.00 | ...                                                                   | 1764.00 | 1764.00 |
| Sub-Head          | 02 MIND Project at Manipur IT SEZ (State Share)              |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                           |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                 | ...                         | 441.00  | 441.00  | ...                                                                   | 441.00  | 441.00  |
|                   | Total : MIND Project at Manipur IT SEZ (State Share)         | ...                         | 441.00  | 441.00  | ...                                                                   | 441.00  | 441.00  |
|                   | Total : Other Schemes                                        | ...                         | 2205.00 | 2205.00 | ...                                                                   | 2205.00 | 2205.00 |
| Minor             | 800 Other Expenditure                                        |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Financial Assistance to Cyber Corporation Manipur         |                             |         |         |                                                                       |         |         |
| Detailed          | 01 Cyber Corporation Manipur                                 |                             |         |         |                                                                       |         |         |
| Object            | 31 Grants-in-aid-General                                     | ...                         | 200.00  | 200.00  | ...                                                                   | 200.00  | 200.00  |
|                   | 36 Grants-in-aid-Salaries                                    | ...                         | 136.10  | 136.10  | ...                                                                   | 136.10  | 136.10  |
|                   | Total : Cyber Corporation Manipur                            | ...                         | 336.10  | 336.10  | ...                                                                   | 336.10  | 336.10  |
|                   | Total : Financial Assistance to Cyber Corporation            | ...                         | 336.10  | 336.10  | ...                                                                   | 336.10  | 336.10  |

|                                      |                                                                                      |     |         |         |     |          |          |
|--------------------------------------|--------------------------------------------------------------------------------------|-----|---------|---------|-----|----------|----------|
|                                      | Manipur                                                                              |     |         |         |     |          |          |
| Sub-Head                             | 02 Financial Assistance to Manipur State Information Technology Society (MSITS)      |     |         |         |     |          |          |
| Detailed                             | 01 Manipur State Information Technology Society                                      |     |         |         |     |          |          |
| Object                               | 31 Grants-in-aid-General                                                             | ... | 500.00  | 500.00  | ... | 500.00   | 500.00   |
|                                      | 36 Grants-in-aid-Salaries                                                            | ... | ...     | ...     | ... | ...      | ...      |
|                                      | Total : Manipur State Information Technology Society                                 | ... | 500.00  | 500.00  | ... | 500.00   | 500.00   |
|                                      | Total : Financial Assistance to Manipur State Information Technology Society (MSITS) | ... | 500.00  | 500.00  | ... | 500.00   | 500.00   |
|                                      | Total : Other Expenditure                                                            | ... | 836.10  | 836.10  | ... | 836.10   | 836.10   |
|                                      | Total : Others                                                                       | ... | 4849.82 | 4849.82 | ... | 4852.65  | 4852.65  |
|                                      | Total : Other Scientific Research                                                    | ... | 4849.82 | 4849.82 | ... | 4852.65  | 4852.65  |
| Major Head                           | 5425 Capital Outlay on other Scientific and Environmental Research                   |     |         |         |     |          |          |
| Sub-Major                            | 00                                                                                   |     |         |         |     |          |          |
| Mnor                                 | 800 Other Expenditure                                                                |     |         |         |     |          |          |
| Sub-Head                             | 01 Promotion of Information Technology (IT)                                          |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 51 Motor Vehicles                                                                    | ... | 29.69   | 29.69   | ... | 29.69    | 29.69    |
|                                      | 71 Information, Computer, Telecommunications (ICT) equipment                         | ... | 1288.75 | 1288.75 | ... | 1288.75  | 1288.75  |
|                                      | 72 Buildings and Structures                                                          | ... | ...     | ...     | ... | ...      | ...      |
|                                      | 73 Infrastructural Assets                                                            | ... | 100.00  | 100.00  | ... | 100.00   | 100.00   |
|                                      | 74 Furniture & Fixtures                                                              | ... | 10.00   | 10.00   | ... | 10.00    | 10.00    |
|                                      | Total : Promotion of Information Technology (IT)                                     | ... | 1428.44 | 1428.44 | ... | 1428.44  | 1428.44  |
| Sub-Head                             | 02 Construction of IIIT                                                              |     |         |         |     |          |          |
| Detailed                             | 01 State Matching Share for Construction of IIIT                                     |     |         |         |     |          |          |
| Object                               | 52 Machinery and equipments                                                          | ... | ...     | ...     | ... | ...      | ...      |
|                                      | 72 Buildings and Structures                                                          | ... | ...     | ...     | ... | ...      | ...      |
|                                      | Total : State Matching Share for Construction of IIIT                                | ... | ...     | ...     | ... | ...      | ...      |
|                                      | Total : Construction of IIIT                                                         | ... | ...     | ...     | ... | ...      | ...      |
| Sub-Head                             | 03 Construction/Renovation of IT Park                                                |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 52 Machinery and equipments                                                          | ... | ...     | ...     | ... | ...      | ...      |
|                                      | 72 Buildings and Structures                                                          | ... | ...     | ...     | ... | ...      | ...      |
|                                      | Total : Construction/Renovation of IT Park                                           | ... | ...     | ...     | ... | ...      | ...      |
| Sub-Head                             | 04 MIND Project at Manipur IT SEZ (Central Share) (EAP)                              |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 60 Other Capital Expenditure                                                         | ... | 1000.00 | 1000.00 | ... | 10000.00 | 10000.00 |
|                                      | Total : MIND Project at Manipur IT SEZ (Central Share) (EAP)                         | ... | 1000.00 | 1000.00 | ... | 10000.00 | 10000.00 |
| Sub-Head                             | 05 MIND Project at Manipur IT SEZ (State Share)                                      |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 60 Other Capital Expenditure                                                         | ... | 500.00  | 500.00  | ... | 500.00   | 500.00   |
|                                      | Total : MIND Project at Manipur IT SEZ (State Share)                                 | ... | 500.00  | 500.00  | ... | 500.00   | 500.00   |
| Sub-Head                             | 06 Setting up of ClIT (State Share)                                                  |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 72 Buildings and Structures                                                          | ... | 10.00   | 10.00   | ... | 10.00    | 10.00    |
|                                      | Total : Setting up of ClIT (State Share)                                             | ... | 10.00   | 10.00   | ... | 10.00    | 10.00    |
| Sub-Head                             | 07 Acquisition of land for expansion of IT SEZ                                       |     |         |         |     |          |          |
| Detailed                             | 00                                                                                   |     |         |         |     |          |          |
| Object                               | 78 Land                                                                              | ... | 10.00   | 10.00   | ... | 10.00    | 10.00    |
|                                      | Total : Acquisition of land for expansion of IT SEZ                                  | ... | 10.00   | 10.00   | ... | 10.00    | 10.00    |
|                                      | Total : Other Expenditure                                                            | ... | 2948.44 | 2948.44 | ... | 11948.44 | 11948.44 |
|                                      | Total : Capital Outlay on other Scientific and Environmental Research                | ... | 2948.44 | 2948.44 | ... | 11948.44 | 11948.44 |
| GRAND TOTAL : INFORMATION TECHNOLOGY |                                                                                      | ... | 7798.26 | 7798.26 | ... | 16801.09 | 16801.09 |
| Voted :                              |                                                                                      | ... | 7798.26 | 7798.26 | ... | 16801.09 | 16801.09 |