

DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	34431.60	220.00	34651.60	34431.61	220.00	34651.61
Charged :	...	...	...	...	...	...
Grand Total :	34431.60	220.00	34651.60	34431.61	220.00	34651.61

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2245 Relief on account of Natural Calamities						
Sub-Major	01 Drought						
Minor	101 Gratuitous Relief						
Sub-Head	01 State's Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total : State's Disaster Response Fund	...	...	...	...	500.00	500.00
	Total : Gratuitous Relief	...	...	...	...	500.00	500.00
	Total : Drought	...	...	...	...	500.00	500.00
Sub-Major	02 Flood, Cyclone etc.						
Minor	101 Gratuitous Relief						
Sub-Head	01 State's Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	2795.80	2795.80
	Total : State's Disaster Response Fund	...	...	...	...	2795.80	2795.80
Sub-Head	02 State's Disaster Response Fund (Landslide)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total : State's Disaster Response Fund (Landslide)	...	...	...	...	500.00	500.00
	Total : Gratuitous Relief	...	...	...	...	3295.80	3295.80
	Total : Flood, Cyclone etc.	...	...	...	...	3295.80	3295.80
Sub-Major	05 State Disaster Response Fund						
Minor	101 Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund						
Sub-Head	01 State Disaster Response fund (Drought)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response fund (Drought)	...	500.00	500.00	...	...	...
Sub-Head	02 State Disaster Response Fund (Flood)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5000.00	5000.00	...	...	...
	Total : State Disaster Response Fund (Flood)	...	5000.00	5000.00	...	...	...
Sub-Head	03 State Disaster Response Fund (Cyclone)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Cyclone)	...	500.00	500.00	...	...	...
Sub-Head	04 State Disaster Response Fund (Earthquake)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Earthquake)	...	500.00	500.00	...	...	...
Sub-Head	05 State Disaster Response Fund (Landslide)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	...	...
	Total : State Disaster Response Fund (Landslide)	...	500.00	500.00	...	...	...
	Total : Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund	...	7000.00	7000.00	...	...	...
Minor	901 Deduct-Amount met from State Disaster Response Fund						
Sub-Head	01 State Disaster Response Fund (Drought)						
Detailed	00						
Object	70 Deduct recoveries	...	500.00	500.00	...	500.00	500.00
	Total : State Disaster Response Fund (Drought)	...	...	...	...	...	...

		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	02	State Disaster Response Fund (Flood)						
Detailed	00							
Object	70	Deduct recoveries	...	6000.00	6000.00	...	6000.00	6000.00
		Total : State Disaster Response Fund (Flood)	...	...	...	...	...	...
		Recovery	...	6000.00	6000.00	...	6000.00	6000.00
		(Net)	...	...	...	...	...	...
Sub-Head	03	State Disaster Response Fund (Cyclone)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Cyclone)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	04	State Disaster Response Fund (Earthquake)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Earthquake)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
Sub-Head	05	State Disaster Response Fund (Landslide)						
Detailed	00							
Object	70	Deduct recoveries	...	500.00	500.00	...	500.00	500.00
		Total : State Disaster Response Fund (Landslide)	...	...	...	...	...	...
		Recovery	...	500.00	500.00	...	500.00	500.00
		(Net)	...	...	...	...	...	...
		Total : Deduct-Amount met from State Disaster Response Fund	...	...	...	...	...	...
		Recovery	...	8000.00	8000.00	...	8000.00	8000.00
		(Net)	...	...	...	...	...	...
		Total : State Disaster Response Fund	...	7000.00	7000.00	...	...	...
		Recovery	...	8000.00	8000.00	...	8000.00	8000.00
		(Net)	...	...	...	...	...	...
Sub-Major	06	Earthquake						
Minor	101	Gratuitous Relief						
Sub-Head	01	State's Disaster Response Fund						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	490.87	490.87
		Total : State's Disaster Response Fund	...	...	...	...	490.87	490.87
		Total : Gratuitous Relief	...	...	...	...	490.87	490.87
		Total : Earthquake	...	...	...	...	490.87	490.87
Sub-Major	07	Disaster Management						
Minor	101	Disaster Mitigation						
Sub-Head	01	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...
		Total : National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC	...	...	...	...	...	...
Sub-Head	02	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	...	...	...	2450.00	2450.00
		Total : Central Share	...	...	...	...	2450.00	2450.00
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	250.00	250.00
		Total : State Share	...	...	...	...	250.00	250.00
		Total : National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC	...	...	...	...	2700.00	2700.00
		Total : Disaster Mitigation	...	...	...	...	2700.00	2700.00
		Total : Disaster Management	...	...	...	...	2700.00	2700.00

Sub-Major	08	State disaster Mitigation Fund					
Minor	101	Disaster Mitigation					
Sub-Head	01	State Disaster Mitigation Fund (SDRMF) under 15th FC Award					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...
Detailed	02	State Share					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	State Share	...	...	...	...	...
	Total :	State Disaster Mitigation Fund (SDRMF) under 15th FC Award	...	...	...	...	...
Sub-Head	02	State Disaster Mitigation Fund (SDMF) under 16th FC Award					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	900.00	900.00	...	900.00
	Total :	Central Share	...	900.00	900.00	...	900.00
Detailed	02	State Share					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
	Total :	State Share	...	100.00	100.00	...	100.00
	Total :	State Disaster Mitigation Fund (SDMF) under 16th FC Award	...	1000.00	1000.00	...	1000.00
	Total :	Disaster Mitigation	...	1000.00	1000.00	...	1000.00
Minor	797	Transfer to Reserve Fund and Deposit Accounts					
Sub-Head	01	State Disaster Mitigation Fund (Central Share)					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	900.00	900.00	...	900.00
	Total :	Central Share	...	900.00	900.00	...	900.00
	Total :	State Disaster Mitigation Fund (Central Share)	...	900.00	900.00	...	900.00
Sub-Head	02	State Disaster Mitigation Fund (State Share)					
Detailed	01	State Share					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
	Total :	State Share	...	100.00	100.00	...	100.00
	Total :	State Disaster Mitigation Fund (State Share)	...	100.00	100.00	...	100.00
	Total :	Transfer to Reserve Fund and Deposit Accounts	...	1000.00	1000.00	...	1000.00
	Total :	State disaster Mitigation Fund	...	2000.00	2000.00	...	2000.00
Sub-Major	80	General					
Minor	102	Management of Natural Disaster,Contingency Plans in disaster prone areas					
Sub-Head	01	Relief & Disaster Management					
Detailed	00						
Object	01	Salaries	...	90.00	90.00	...	90.00
	02	Wages	...	...	...	...	...
	06	Medical Treatment	...	20.00	20.00	...	20.00
	07	Allowances	...	60.00	60.00	...	60.00
	09	Training Expenses	...	100.00	100.00	...	100.00
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00
	13	Office expenses	...	15.00	15.00	...	15.00
	16	Printing and Publication	...	8.00	8.00	...	8.00
	19	Digital Equipment	...	8.00	8.00	...	8.00
	24	Fuels and Lubricants	...	60.00	60.00	...	60.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00
	27	Minor civil and electric Works	...	20.00	20.00	...	20.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00
Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	2.00	2.00	...	2.00
	Total :	Electric & Water Charges	...	2.00	2.00	...	2.00
Detailed	02	State Disaster Management Authority (SDMA)					
Object	31	Grants-in-aid-General	...	40.00	40.00	...	40.00
	Total :	State Disaster Management Authority (SDMA)	...	40.00	40.00	...	40.00
Detailed	03	State Disaster Response force (SDRF)					
Object	49	Other Revenue Expenditure	...	80.00	80.00	...	80.00
	Total :	State Disaster Response force (SDRF)	...	80.00	80.00	...	80.00
	Total :	Relief & Disaster Management	...	551.00	551.00	...	551.00
Sub-Head	02	Civil Defence					

Detailed	00						
Object	01 Salaries	...	54.00	54.00	...	54.00	54.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	33.60	33.60	...	33.60	33.60
	09 Training Expenses	...	40.00	40.00	...	40.00	40.00
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
	Total : Civil Defence	...	200.60	200.60	...	200.60	200.60
Sub-Head	03 National Disaster Management Authority (NDMA)(Central Share)						
Detailed	01 Strengthening of District Disaster Management Authority(DDMAs) (Central share)						
Object	49 Other Revenue Expenditure	...	...	...	...	4.20	4.20
	Total : Strengthening of District Disaster Management Authority(DDMAs) (Central share)	...	...	...	...	4.20	4.20
Detailed	02 Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	9.14	9.14
	Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)	...	...	...	...	9.14	9.14
	Total : National Disaster Management Authority (NDMA)(Central Share)	...	...	...	...	13.34	13.34
Sub-Head	04 Conduct of Mock Exercise (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Conduct of Mock Exercise (Central Share)	...	...	...	...	...	...
Sub-Head	05 Extension of Emergency Response Support (ERSS)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Extension of Emergency Response Support (ERSS)	...	...	...	...	...	...
	Total : Management of Natural Disaster,Contingency Plans in disaster prone areas	...	751.60	751.60	...	764.94	764.94
Minor	103 Assistance to States from National Disaster Response Fund						
Sub-Head	01 National Disaster Response Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20000.00	20000.00	...	20000.00	20000.00
	Total : National Disaster Response Fund	...	20000.00	20000.00	...	20000.00	20000.00
	Total : Assistance to States from National Disaster Response Fund	...	20000.00	20000.00	...	20000.00	20000.00
Minor	800 Other Expenditure						
Sub-Head	01 State Disaster Response Fund (SDRMF under 15th FC Award)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : State Disaster Response Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...
Sub-Head	02 State Disaster Mitigation Fund (SDRMF under 15th FC Award)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

	Total : State Share	...	...	...	...	...	...
	Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award)	...	...	...	...	...	...
Sub-Head	03 State Disaster Response Fund (SDRF) under 16th FC Award						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	3780.00	3780.00	...	3780.00	3780.00
	Total : Central Share	...	3780.00	3780.00	...	3780.00	3780.00
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	900.00	900.00	...	900.00	900.00
	Total : State Share	...	900.00	900.00	...	900.00	900.00
	Total : State Disaster Response Fund (SDRF) under 16th FC Award	...	4680.00	4680.00	...	4680.00	4680.00
	Total : Other Expenditure	...	4680.00	4680.00	...	4680.00	4680.00
	Total : General	...	25431.60	25431.60	...	25444.94	25444.94
	Total : Relief on account of Natural Calamities	...	34431.60	34431.60	...	34431.61	34431.61
	Recovery	...	8000.00	8000.00	...	8000.00	8000.00
	(Net)	...	26431.60	26431.60	...	26431.61	26431.61
Major Head	4250 Capital Outlay on other Social Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Civil Defence						
Detailed	00						
Object	51 Motor Vehicles	...	40.00	40.00	...	40.00	40.00
	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	20.00	20.00	...	20.00	20.00
	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	Total : Civil Defence	...	110.00	110.00	...	110.00	110.00
Sub-Head	02 Relief & Disaster Management						
Detailed	00						
Object	51 Motor Vehicles	...	25.00	25.00	...	25.00	25.00
	52 Machinery and equipments	...	30.00	30.00	...	30.00	30.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	73 Infrastructural Assets	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Relief & Disaster Management	...	110.00	110.00	...	110.00	110.00
	Total : Direction and Administration	...	220.00	220.00	...	220.00	220.00
	Total : Capital Outlay on other Social Services	...	220.00	220.00	...	220.00	220.00
	GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT	...	34651.60	34651.60	...	34651.61	34651.61
	Voted :	...	34651.60	34651.60	...	34651.61	34651.61
	Recovery :	...	8000.00	8000.00	...	8000.00	8000.00
	Net :	...	26651.60	26651.60	...	26651.61	26651.61