

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	9175.99	2419.50	11595.49	14208.96	11677.65	25886.61
Charged :	...	...	...	...	...	...
Grand Total :	9175.99	2419.50	11595.49	14208.96	11677.65	25886.61

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	01 Welfare of Scheduled Castes						
Minor	102 Economic Development						
Sub-Head	01 Economic & Skill Development (ESDP)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Economic & Skill Development (ESDP)	...	60.00	60.00	...	60.00	60.00
	Total : Economic Development	...	60.00	60.00	...	60.00	60.00
Minor	277 Education						
Sub-Head	01 Pre Matric Scholarship Scheme for SC Students						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Central Share	...	5.00	5.00	...	5.00	5.00
Detailed	02 State Share						
Object	34 Scholarships	...	15.00	15.00	...	6.00	6.00
	Total : State Share	...	15.00	15.00	...	6.00	6.00
	Total : Pre Matric Scholarship Scheme for SC Students	...	20.00	20.00	...	11.00	11.00
Sub-Head	02 Post Matric Scholarship Scheme for SC Students						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Central Share	...	10.00	10.00	...	10.00	10.00
Detailed	02 State Share						
Object	34 Scholarships	...	167.10	167.10	...	88.67	88.67
	Total : State Share	...	167.10	167.10	...	88.67	88.67
	Total : Post Matric Scholarship Scheme for SC Students	...	177.10	177.10	...	98.67	98.67
Sub-Head	03 Chief Minister's Lairik Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
	Total : Chief Minister's Lairik Heiminasi (Coaching Programme)	...	6.00	6.00	...	6.00	6.00
Sub-Head	04 Pre Matric Scholarship for children of parents/guardians engaged in unclean and hazardous occupatio						
Detailed	01 Central Share						
Object	34 Scholarships	...	...	...	...	5.00	5.00
	Total : Central Share	...	...	...	...	5.00	5.00
Detailed	02 State Share						
Object	34 Scholarships	...	...	...	...	6.00	6.00
	Total : State Share	...	...	...	...	6.00	6.00
	Total : Pre Matric Scholarship for children of parents/guardians engaged in unclean and hazardous occupatio	...	...	...	...	11.00	11.00
	Total : Education	...	203.10	203.10	...	126.67	126.67
Minor	793 Special Central Assistance for Scheduled Castes Component Plan						
Sub-Head	01 Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

		Total : Pradhan Mantri Adarsh Gram Yojana (PMAJAY)/Central Share	...	...	...	...	...	...
Sub-Head	02	Pradhan Mantri Anusuchi Jaati Abhyuday Yojana (PMAJAY)/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	Adarsh Gram Component						
Object	49	Other Revenue Expenditure	...	184.00	184.00	...	184.00	184.00
		Total : Adarsh Gram Component	...	184.00	184.00	...	184.00	184.00
Detailed	02	GIA Component						
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	4050.00	4050.00
		Total : GIA Component	...	1000.00	1000.00	...	4050.00	4050.00
		Total : Pradhan Mantri Anusuchi Jaati Abhyuday Yojana (PMAJAY)/Central Share	...	1184.00	1184.00	...	4234.00	4234.00
		Total : Special Central Assistance for Scheduled Castes Component Plan	...	1184.00	1184.00	...	4234.00	4234.00
		Total : Welfare of Scheduled Castes	...	1447.10	1447.10	...	4420.67	4420.67
Sub-Major	03	Welfare of Backward Classes						
Mnor	001	Direction and Administration						
Sub-Head	01	Welfare of Backward Classes						
Detailed	00							
Object	01	Salaries	...	64.38	64.38	...	70.18	70.18
	02	Wages	...	6.90	6.90	...	6.90	6.90
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	37.28	37.28	...	43.25	43.25
	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13	Office expenses	...	16.00	16.00	...	16.00	16.00
	14	Rent, rates and taxes for Land and Building	...	6.70	6.70	...	6.70	6.70
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	9.00	9.00	...	9.00	9.00
	26	Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27	Mnor civil and electric Works	...	6.00	6.00	...	6.00	6.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	3.00	3.00	...	3.00	3.00
		Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
		Total : Welfare of Backward Classes	...	186.26	186.26	...	198.03	198.03
		Total : Direction and Administration	...	186.26	186.26	...	198.03	198.03
Mnor	102	Economic Development						
Sub-Head	01	Socio-Economic Development Progress of Minorities and OBCs						
Detailed	01	Manipur Minorities and OBC Economic Development Society						
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries	...	223.00	223.00	...	223.00	223.00
		Total : Manipur Minorities and OBC Economic Development Society	...	253.00	253.00	...	253.00	253.00
		Total : Socio-Economic Development Progress of Minorities and OBCs	...	253.00	253.00	...	253.00	253.00
Sub-Head	02	Economic & Skill Development Programme (ESDP)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	90.00	90.00	...	90.00	90.00
		Total : Economic & Skill Development Programme (ESDP)	...	90.00	90.00	...	90.00	90.00
Sub-Head	03	Reservation Policy and Upliftment of OBCs						
Detailed	01	Manipur State Commission for OBC						
Object	31	Grants-in-aid-General	...	61.00	61.00	...	61.00	61.00
	36	Grants-in-aid-Salaries	...	47.55	47.55	...	47.55	47.55
		Total : Manipur State Commission for OBC	...	108.55	108.55	...	108.55	108.55
		Total : Reservation Policy and Upliftment of OBCs	...	108.55	108.55	...	108.55	108.55
		Total : Economic Development	...	451.55	451.55	...	451.55	451.55
Mnor	277	Education						
Sub-Head	01	Pre Matric Scholarship (OBC)/State Share						
Detailed	00							
Object	34	Scholarships	...	11.11	11.11	...	11.11	11.11
		Total : Pre Matric Scholarship (OBC)/State Share	...	11.11	11.11	...	11.11	11.11

Sub-Head	02 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)						
Detailed	01 Central Share						
Object	34 Scholarships	...	3200.00	3200.00	...	5247.63	5247.63
	Total : Central Share	...	3200.00	3200.00	...	5247.63	5247.63
Detailed	02 State Share						
Object	34 Scholarships	...	135.21	135.21	...	135.21	135.21
	Total : State Share	...	135.21	135.21	...	135.21	135.21
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	...	3335.21	3335.21	...	5382.84	5382.84
Sub-Head	03 PM-YASASVI (Pre Matric)/Central Share						
Detailed	00						
Object	34 Scholarships	...	100.00	100.00	...	100.00	100.00
	Total : PM-YASASVI (Pre Matric)/Central Share	...	100.00	100.00	...	100.00	100.00
Sub-Head	04 Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)	...	60.00	60.00	...	60.00	60.00
	Total : Education	...	3506.32	3506.32	...	5553.95	5553.95
	Total : Welfare of Backward Classes	...	4144.13	4144.13	...	6203.53	6203.53
Sub-Major	04 Welfare of Minorities						
Mnor	001 Direction and Administration						
Sub-Head	01 Welfare of Minorities						
Detailed	00						
Object	01 Salaries	...	97.25	97.25	...	97.25	97.25
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	53.80	53.80	...	53.80	53.80
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	14.00	14.00	...	14.00	14.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges	...	3.00	3.00	...	3.00	3.00
	Total : Welfare of Minorities	...	207.05	207.05	...	207.05	207.05
	Total : Direction and Administration	...	207.05	207.05	...	207.05	207.05
Mnor	102 Economic Development						
Sub-Head	01 Economic & Skill Development (ESDP)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	118.00	118.00	...	118.00	118.00
	Total : Economic & Skill Development (ESDP)	...	118.00	118.00	...	118.00	118.00
	Total : Economic Development	...	118.00	118.00	...	118.00	118.00
Mnor	277 Education						
Sub-Head	01 Pre Matric Scholarship to Students belonging to Minority Students/Central Share						
Detailed	00						
Object	34 Scholarships	...	...	...	...	...	...
	Total : Pre Matric Scholarship to Students belonging to Minority Students/Central Share	...	...	...	...	...	...
Sub-Head	02 Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share	...	...	...	...	...	...
Sub-Head	03 Chief Minister's Heiminasi (Coaching Programme)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)	...	60.00	60.00	...	60.00	60.00

	Programme)						
Sub-Head	04 Post Matric Scholarship to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	34 Scholarships	...	80.00	80.00	...	80.00	80.00
	Total : State Share	...	80.00	80.00	...	80.00	80.00
	Total : Post Matric Scholarship to Students belonging to Minorities	...	80.00	80.00	...	80.00	80.00
Sub-Head	05 Pre Matric Scholarship to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	800.00	800.00	...	800.00	800.00
	Total : Central Share	...	800.00	800.00	...	800.00	800.00
Detailed	02 State Share						
Object	34 Scholarships	...	90.00	90.00	...	90.00	90.00
	Total : State Share	...	90.00	90.00	...	90.00	90.00
	Total : Pre Matric Scholarship to Students belonging to Minorities	...	890.00	890.00	...	890.00	890.00
Sub-Head	06 Merit-cum-Means based Scholarships to Students belonging to Minorities						
Detailed	01 Central Share						
Object	34 Scholarships	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure	...	3.98	3.98	...	3.98	3.98
	Total : Central Share	...	203.98	203.98	...	203.98	203.98
Detailed	02 State Share						
Object	34 Scholarships	...	23.00	23.00	...	23.00	23.00
	Total : State Share	...	23.00	23.00	...	23.00	23.00
	Total : Merit-cum-Means based Scholarships to Students belonging to Minorities	...	226.98	226.98	...	226.98	226.98
	Total : Education	...	1256.98	1256.98	...	1256.98	1256.98
Minor	800 Other Expenditure						
Sub-Head	01 Welfare of Haj Pilgrimage						
Detailed	01 Haj Committee						
Object	31 Grants-in-aid-General	...	73.24	73.24	...	73.24	73.24
	36 Grants-in-aid-Salaries	...	83.76	83.76	...	83.76	83.76
	Total : Haj Committee	...	157.00	157.00	...	157.00	157.00
	Total : Welfare of Haj Pilgrimage	...	157.00	157.00	...	157.00	157.00
Sub-Head	02 Preservation and Protection of Wakf Properties and Modernization of Madrassa						
Detailed	01 Wakf Board						
Object	31 Grants-in-aid-General	...	460.00	460.00	...	460.00	460.00
	36 Grants-in-aid-Salaries	...	1242.00	1242.00	...	1242.00	1242.00
	Total : Wakf Board	...	1702.00	1702.00	...	1702.00	1702.00
	Total : Preservation and Protection of Wakf Properties and Modernization of Madrassa	...	1702.00	1702.00	...	1702.00	1702.00
Sub-Head	03 Protection of Minority Rights						
Detailed	01 State Minority Commission						
Object	31 Grants-in-aid-General	...	125.00	125.00	...	125.00	125.00
	36 Grants-in-aid-Salaries	...	18.73	18.73	...	18.73	18.73
	Total : State Minority Commission	...	143.73	143.73	...	143.73	143.73
	Total : Protection of Minority Rights	...	143.73	143.73	...	143.73	143.73
	Total : Other Expenditure	...	2002.73	2002.73	...	2002.73	2002.73
	Total : Welfare of Minorities	...	3584.76	3584.76	...	3584.76	3584.76
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	9175.99	9175.99	...	14208.96	14208.96
Major Head	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	01 Welfare of Scheduled Castes						
Minor	800 Other Expenditure						
Sub-Head	01 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	175.00	175.00	...	175.00	175.00
	Total : Central Share	...	175.00	175.00	...	175.00	175.00
Detailed	02 State Share						

Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	...	175.00	175.00	...	175.00	175.00
Sub-Head	02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	600.00	600.00	...	590.00	590.00
	Total : Central Share	...	600.00	600.00	...	590.00	590.00
	Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	...	600.00	600.00	...	590.00	590.00
Sub-Head	03 Institute Boys' Hostel						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	29.38	29.38	...	87.50	87.50
	Total : Central Share	...	29.38	29.38	...	87.50	87.50
Detailed	02 State Share						
Object	72 Buildings and Structures	...	48.12	48.12	...	...	...
	Total : State Share	...	48.12	48.12	...	...	...
	Total : Institute Boys' Hostel	...	77.50	77.50	...	87.50	87.50
	Total : Other Expenditure	...	852.50	852.50	...	852.50	852.50
	Total : Welfare of Scheduled Castes	...	852.50	852.50	...	852.50	852.50
Sub-Major	03 Welfare of Backward Classes						
Minor	800 Other Expenditure						
Sub-Head	01 Construction of Hostel for OBC Boys						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	650.00	650.00	...	650.00	650.00
	Total : Central Share	...	650.00	650.00	...	650.00	650.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	71.75	71.75	...	16.19	16.19
	Total : State Share	...	71.75	71.75	...	16.19	16.19
	Total : Construction of Hostel for OBC Boys	...	721.75	721.75	...	666.19	666.19
Sub-Head	02 Construction of Hostel for OBC Girls						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	300.00	300.00	...	300.00	300.00
	Total : Central Share	...	300.00	300.00	...	300.00	300.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	40.25	40.25	...	40.25	40.25
	Total : State Share	...	40.25	40.25	...	40.25	40.25
	Total : Construction of Hostel for OBC Girls	...	340.25	340.25	...	340.25	340.25
	Total : Other Expenditure	...	1062.00	1062.00	...	1006.44	1006.44
	Total : Welfare of Backward Classes	...	1062.00	1062.00	...	1006.44	1006.44
Sub-Major	04 Welfare of Minorities						
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	500.00	500.00	...	9813.71	9813.71
	Total : Central Share	...	500.00	500.00	...	9813.71	9813.71
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	...	500.00	500.00	...	9813.71	9813.71
Sub-Head	02 Directorate of Minority Affairs						
Detailed	00						
Object	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Directorate of Minority Affairs	...	5.00	5.00	...	5.00	5.00
	Total : Other Expenditure	...	505.00	505.00	...	9818.71	9818.71
	Total : Welfare of Minorities	...	505.00	505.00	...	9818.71	9818.71
	Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	2419.50	2419.50	...	11677.65	11677.65
GRAND TOTAL : MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT		...	11595.49	11595.49	...	25886.61	25886.61
Voted :		...	11595.49	11595.49	...	25886.61	25886.61