

DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SCIENCE AND TECHNOLOGY

Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COVID-19 and T2019-2020						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	535.10	174.00	709.10	535.10	174.00	709.10
Charged :	...	...	...	...	...	...
Grand Total :	535.10	174.00	709.10	535.10	174.00	709.10

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2501 Special Programmes for Rural Development						
Sub-Major	04 Integrated Rural Energy Planning Programme						
Minor	105 Project Implementation						
Sub-Head	01 Devolution of Powers to PRIs						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Devolution of Powers to PRIs	...	...	...	...	...	...
Sub-Head	02 Devolution of Powers to ADCs						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Devolution of Powers to ADCs	...	...	...	...	...	...
Sub-Head	03 State IREP Programme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
	Total : State IREP Programme	...	25.00	25.00	...	25.00	25.00
	Total : Project Implementation	...	25.00	25.00	...	25.00	25.00
	Total : Integrated Rural Energy Planning Programme	...	25.00	25.00	...	25.00	25.00
	Total : Special Programmes for Rural Development	...	25.00	25.00	...	25.00	25.00
Major Head	3425 Other Scientific Research						
Sub-Major	60 Others						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	185.40	185.40	...	185.40	185.40
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	92.70	92.70	...	92.70	92.70
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	...	2.00	2.00	...	5.00	5.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	6.00	6.00	...	3.00	3.00
	Total : Electric & Water Charges	...	6.00	6.00	...	3.00	3.00
	Total : Direction	...	375.10	375.10	...	375.10	375.10
Sub-Head	02 Promotion of Science & Technology						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Science & Technology	...	75.00	75.00	...	75.00	75.00
	Total : Direction and Administration	...	450.10	450.10	...	450.10	450.10
Minor	004 Research and Development						
Sub-Head	01 Research & Development						
Detailed	00						
Object	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : Research & Development	...	40.00	40.00	...	40.00	40.00
	Total : Research and Development	...	40.00	40.00	...	40.00	40.00
Minor	800 Other Expenditure						
Sub-Head	01 Manipur Science & Technology Council (MASTEC)						

Detailed	01	Manipur Science & Technology Council (MASTEC)					
Object	31	Grants-in-aid-General	...	17.00	17.00	...	17.00
	36	Grants-in-aid-Salaries	...	3.00	3.00	...	3.00
	Total :	Manipur Science & Technology Council (MASTEC)	...	20.00	20.00	...	20.00
	Total :	Manipur Science & Technology Council (MASTEC)	...	20.00	20.00	...	20.00
	Total :	Other Expenditure	...	20.00	20.00	...	20.00
	Total :	Others	...	510.10	510.10	...	510.10
	Total :	Other Scientific Research	...	510.10	510.10	...	510.10
Major Head	5425	Capital Outlay on other Scientific and Environmental Research					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00
	52	Machinery and equipments	...	2.00	2.00	...	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00
	73	Infrastructural Assets	...	50.00	50.00	...	50.00
	74	Furniture & Fixtures	...	2.00	2.00	...	2.00
	77	Other Fixed Assets	...	50.00	50.00	...	50.00
	Total :	Direction	...	174.00	174.00	...	174.00
Sub-Head	02	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share					
Detailed	00						
Object	60	Other Capital Expenditure	...	...	...	...	...
	Total :	Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share	...	...	...	...	...
	Total :	Other Expenditure	...	174.00	174.00	...	174.00
	Total :	Capital Outlay on other Scientific and Environmental Research	...	174.00	174.00	...	174.00
GRAND TOTAL : SCIENCE AND TECHNOLOGY			...	709.10	709.10	...	709.10
Voted :			...	709.10	709.10	...	709.10