

DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TOURISM

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with PCC&W.						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3580.42	32.10	3612.52	3580.42	32.10	3612.52
Charged :	...	...	...	...	...	...
Grand Total :	3580.42	32.10	3612.52	3580.42	32.10	3612.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	3452 Tourism						
Sub-Major	01 Tourist Infrastructure						
Minor	800 Other Expenditure						
Sub-Head	01 Tourist Publicity						
Detailed	00						
Object	14 Rent, rates and taxes for Land and Building	...	0.60	0.60	...	0.60	0.60
	16 Printing and Publication	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Tourist Publicity	...	130.60	130.60	...	130.60	130.60
Sub-Head	02 Organizing Sangai Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1500.00	1500.00	...	1500.00	1500.00
	Total : Organizing Sangai Festival	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	03 Organizing Shirui Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	750.00	...	750.00	750.00	...	750.00
	Total : Organizing Shirui Festival	750.00	...	750.00	750.00	...	750.00
Sub-Head	04 Organizing Barak Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00
	Total : Organizing Barak Festival	200.00	...	200.00	200.00	...	200.00
Sub-Head	05 Sponsorship of Local Festivals						
Detailed	00						
Object	49 Other Revenue Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : Sponsorship of Local Festivals	...	70.00	70.00	...	70.00	70.00
Sub-Head	06 Participation & Organizing Tourismevents						
Detailed	00						
Object	49 Other Revenue Expenditure	...	80.00	80.00	...	80.00	80.00
	Total : Participation & Organizing Tourismevents	...	80.00	80.00	...	80.00	80.00
Sub-Head	07 Organizing Orange Festival						
Detailed	00						
Object	49 Other Revenue Expenditure	300.00	...	300.00	300.00	...	300.00
	Total : Organizing Orange Festival	300.00	...	300.00	300.00	...	300.00
	Total : Other Expenditure	1250.00	1780.60	3030.60	1250.00	1780.60	3030.60
	Total : Tourist Infrastructure	1250.00	1780.60	3030.60	1250.00	1780.60	3030.60
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	115.36	115.36	...	115.36	115.36
	02 Wages	...	9.92	9.92	...	9.92	9.92
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	70.75	70.75	...	70.75	70.75
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	0.30	0.30	...	0.30	0.30
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works	...	31.00	31.00	...	31.00	31.00
	28 Professional services	...	8.49	8.49	...	8.49	8.49
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						

Object	13	Office expenses	...	50.00	50.00	...	50.00	50.00
	Total :	Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
	Total :	Direction	...	299.82	299.82	...	299.82	299.82
	Total :	Direction and Administration	...	299.82	299.82	...	299.82	299.82
Minor	800	Other Expenditure						
Sub-Head	01	Development of Tourism						
Detailed	01	Tourism Corporation of Manipur Limited (TCML)						
Object	31	Grants-in-aid-General	...	225.00	225.00	...	225.00	225.00
	36	Grants-in-aid-Salaries	...	25.00	25.00	...	25.00	25.00
	Total :	Tourism Corporation of Manipur Limited (TCML)	...	250.00	250.00	...	250.00	250.00
	Total :	Development of Tourism	...	250.00	250.00	...	250.00	250.00
	Total :	Other Expenditure	...	250.00	250.00	...	250.00	250.00
	Total :	General	...	549.82	549.82	...	549.82	549.82
	Total :	Tourism	1250.00	2330.42	3580.42	1250.00	2330.42	3580.42
Major Head	5452	Capital Outlay on Tourism						
Sub-Major	01	Tourist Infrastructure						
Minor	101	Tourist Centre						
Sub-Head	01	Development of Tourist Circuit/Destination in Manipur						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	0.10	0.10	...	0.10	0.10
	78	Land	...	...	...	...	...	...
	Total :	Development of Tourist Circuit/Destination in Manipur	...	0.10	0.10	...	0.10	0.10
Sub-Head	02	Loktak Lake Eco-Tourism Project (EAP)						
Detailed	01	Central Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
Detailed	02	State Matching Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Matching Share	...	...	...	...	...	...
Detailed	03	State Component (Consultancy)						
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	State Component (Consultancy)	...	...	...	...	...	...
	Total :	Loktak Lake Eco-Tourism Project (EAP)	...	...	...	...	...	...
Sub-Head	03	Expansion of Sangai Ethnic Park and development of tourism infrastructure						
Detailed	01	Central Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
Detailed	02	State Share						
Object	72	Buildings and Structures	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
Detailed	03	Land acquisition						
Object	78	Land	...	10.00	10.00	...	10.00	10.00
	Total :	Land acquisition	...	10.00	10.00	...	10.00	10.00
	Total :	Expansion of Sangai Ethnic Park and development of tourism infrastructure	...	10.00	10.00	...	10.00	10.00
Sub-Head	04	Institute of Hotel Management, Manipur (State component)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Institute of Hotel Management, Manipur (State component)	...	...	...	...	...	...
Sub-Head	05	Special Assistance to States for Capital Expenditure						
Detailed	01	Development of Ropeway Project at Ibudhou Marjing						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Development of Ropeway Project at Ibudhou Marjing	...	...	...	...	...	...
	Total :	Special Assistance to States for Capital Expenditure	...	...	...	...	...	...

Sub-Head	06 State Component of DoNER and NEC Projects						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Component of DoNER and NEC Projects	...	...	...	...	...	...
	Total : Tourist Centre	...	10.10	10.10	...	10.10	10.10
	Total : Tourist Infrastructure	...	10.10	10.10	...	10.10	10.10
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	2.00	2.00	...	2.00	2.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Direction	...	22.00	22.00	...	22.00	22.00
	Total : Other Expenditure	...	22.00	22.00	...	22.00	22.00
	Total : General	...	22.00	22.00	...	22.00	22.00
	Total : Capital Outlay on Tourism	...	32.10	32.10	...	32.10	32.10
GRAND TOTAL : TOURISM		1250.00	2362.52	3612.52	1250.00	2362.52	3612.52
Voted :		1250.00	2362.52	3612.52	1250.00	2362.52	3612.52