

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	76032.64	3142.69	79175.33	96681.51	4244.97	100926.48
Charged :	...	...	...	...	...	...
Grand Total :	76032.64	3142.69	79175.33	96681.51	4244.97	100926.48

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235 Social Security and Welfare						
Sub-Major	02 Social Welfare						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	120.00	680.00	800.00	120.00	680.00	800.00
	02 Wages	...	87.52	87.52	...	98.58	98.58
	06 Medical Treatment	20.00	25.00	45.00	20.00	25.00	45.00
	07 Allowances	78.00	410.00	488.00	78.00	410.00	488.00
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	2.80	28.20	31.00	2.80	28.20	31.00
	13 Office expenses	20.00	50.00	70.00	20.00	50.00	70.00
	14 Rent, rates and taxes for Land and Building	...	4.00	4.00	...	4.00	4.00
	16 Printing and Publication	...	13.00	13.00	...	13.00	13.00
	19 Digital Equipment	13.50	40.00	53.50	13.50	40.00	53.50
	21 Materials and Supplies	10.00	15.00	25.00	10.00	15.00	25.00
	24 Fuels and Lubricants	25.00	35.00	60.00	25.00	35.00	60.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	120.00	120.00	...	120.00	120.00
	28 Professional services	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	33 Subsidies	...	14.40	14.40	...	14.40	14.40
	34 Scholarships	...	3.60	3.60	...	3.60	3.60
	49 Other Revenue Expenditure	...	70.00	70.00	...	70.00	70.00
Detailed	01 Electric & Water Chages						
Object	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	Total : Electric & Water Chages	...	30.00	30.00	...	30.00	30.00
	Total : Direction	289.30	1653.72	1943.02	289.30	1664.78	1954.08
	Total : Direction and Administration	289.30	1653.72	1943.02	289.30	1664.78	1954.08
Minor	101 Welfare of handicapped						
Sub-Head	01 Govt. Ideal Blind, Deaf & Mute School						
Detailed	00						
Object	01 Salaries	...	160.00	160.00	...	160.00	160.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	92.00	92.00	...	92.00	92.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	9.33	9.33	...	9.33	9.33
	19 Digital Equipment	...	4.80	4.80	...	4.80	4.80
	24 Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	45.00	45.00	...	45.00	45.00
Detailed	01 Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat						
Object	49 Other Revenue Expenditure	...	1.08	1.08	...	1.08	1.08
	Total : Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat	...	1.08	1.08	...	1.08	1.08
Detailed	02 Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind						
Object	34 Scholarships	...	64.32	64.32	...	64.32	64.32
	Total : Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind	...	64.32	64.32	...	64.32	64.32
	Total : Govt. Ideal Blind, Deaf & Mute School	...	379.88	379.88	...	379.88	379.88
Sub-Head	02 Handicapped						

Detailed	00						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	Total : Handicapped	...	24.00	24.00	...	24.00	24.00
Sub-Head	03 Observation of International Day of PwDs						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Observation of International Day of PwDs	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 State Fund for PwDs						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : State Fund for PwDs	...	10.00	10.00	...	10.00	10.00
Sub-Head	05 Financial Assistance to Disability Commissioner						
Detailed	01 Disability Commissioner						
Object	31 Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries	...	20.00	20.00	...	20.00	20.00
	Total : Disability Commissioner	...	70.00	70.00	...	70.00	70.00
	Total : Financial Assistance to Disability Commissioner	...	70.00	70.00	...	70.00	70.00
Sub-Head	06 B.B. Paul Mental Development Home (Special School), Mongshangei						
Detailed	00						
Object	01 Salaries	...	149.00	149.00	...	149.00	149.00
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	102.00	102.00	...	102.00	102.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	Total : B.B. Paul Mental Development Home (Special School), Mongshangei	...	297.35	297.35	...	297.35	297.35
Sub-Head	07 Mission Blind School, Heikakpokpi						
Detailed	00						
Object	01 Salaries	...	123.00	123.00	...	123.00	123.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	82.00	82.00	...	82.00	82.00
	11 Domestic Travel Expenses	...	0.35	0.35	...	0.35	0.35
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	Total : Mission Blind School, Heikakpokpi	...	212.35	212.35	...	212.35	212.35
Sub-Head	08 Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)	...	...	...	...	...	...
	Total : Welfare of handicapped	...	1003.58	1003.58	...	1003.58	1003.58
Minor	102 Child Welfare						
Sub-Head	01 Bal Bhawan and Children's Park						
Detailed	00						
Object	49 Other Revenue Expenditure	...	13.00	13.00	...	13.00	13.00
	Total : Bal Bhawan and Children's Park	...	13.00	13.00	...	13.00	13.00
Sub-Head	02 Observance of National Childrens' Day						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
	Total : Observance of National Childrens' Day	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Voluntary Organisations						
Detailed	01 Compensation for Victims registered under POCSSO Act						
Object	49 Other Revenue Expenditure	...	35.00	35.00	...	35.00	35.00
	Total : Compensation for Victims registered under	...	35.00	35.00	...	35.00	35.00

		POCSO Act					
	Total :	Voluntary Organisations	...	35.00	35.00	...	35.00 35.00
Sub-Head	04	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL					
Detailed	00						
Object	49	Other Revenue Expenditure	...	115.00	115.00	...	193.00 193.00
Detailed	01	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP)(SC) - SAMBAL	...	...	...	...	...
Detailed	02	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP)(ST) - SAMBAL	...	...	...	...	...
	Total :	Beti Bachao Beti Padhao (BBBP) (Centra Share) - SAMBAL	...	115.00	115.00	...	193.00 193.00
Sub-Head	05	Palna (Central Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna (Central Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	06	Palna (State Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna (State Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	07	Pradhan Mantri Matru Vandana Yojana (PMMY) (Central Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	518.86 518.86
Detailed	01	PMMY(Samarthya)(SC) (Central Share) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	85.00 85.00
	Total :	PMMY(Samarthya)(SC) (Central Share) - SAMARTHYA	...	100.00	100.00	...	85.00 85.00
Detailed	02	PMMY(Samarthya)(ST) (Central Share) - SAMARTHYA					
Object	49	Other Revenue Expenditure	612.00	...	612.00	358.63	... 358.63
	Total :	PMMY(Samarthya)(ST) (Central Share) - SAMARTHYA	612.00	...	612.00	358.63	... 358.63
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMY) (Central Share) - SAMARTHYA	612.00	600.00	1212.00	358.63	603.86 962.49
Sub-Head	08	Pradhan Mantri Matru Vandana Yojana (PMMY) (State Share) - SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	100.74	100.74	...	100.74 100.74
Detailed	01	Pradhan Mantri Matru Vandana Yojana (PMMY) (SC) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMY) (SC) - SAMARTHYA	...	...	...	...	...
Detailed	02	Pradhan Mantri Matru Vandana Yojana (PMMY) (ST) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMY) (ST) - SAMARTHYA	...	...	...	...	...
	Total :	Pradhan Mantri Matru Vandana Yojana (PMMY) (State Share) - SAMARTHYA	...	100.74	100.74	...	100.74 100.74
Sub-Head	09	Integrated Child Development Services Scheme (Central share)					
Detailed	01	Payment of salaries and remuneration					
Object	01	Salaries	2307.69	2248.02	4555.71	2307.69	2248.02 4555.71
	02	Wages	5597.57	6385.15	11982.72	5597.57	6385.15 11982.72
	06	Medical Treatment	50.00	50.00	100.00	50.00	50.00 100.00
	07	Allowances	1320.26	1355.31	2675.57	1320.26	1355.31 2675.57
	Total :	Payment of salaries and remuneration	9275.52	10038.48	19314.00	9275.52	10038.48 19314.00
	Total :	Integrated Child Development Services Scheme (Central share)	9275.52	10038.48	19314.00	9275.52	10038.48 19314.00
Sub-Head	10	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0					

Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	7500.00	7500.00	...	12839.74
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	...	7500.00	7500.00	...	12839.74
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	1165.61	1165.61	...	1182.96
	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	...	1165.61	1165.61	...	1182.96
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	6500.00	...	6500.00	12560.62	...
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	6500.00	...	6500.00	12560.62	...
	Total :	Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	6500.00	8665.61	15165.61	12560.62	14022.70
Sub-Head	11	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0					
Detailed	01	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	1274.47	1274.47	...	1274.47
	Total :	Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0	...	1274.47	1274.47	...	1274.47
Detailed	02	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	129.51	129.51	...	129.51
	Total :	Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0	...	129.51	129.51	...	129.51
Detailed	03	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0	...	1403.98	1403.98	...	1403.98
Sub-Head	12	Financial Assistance to Child Rights Commission					
Detailed	01	Child Rights Commission					
Object	31	Grants-in-aid-General	...	66.00	66.00	...	66.00
	36	Grants-in-aid-Salaries	...	26.19	26.19	...	26.19
	Total :	Child Rights Commission	...	92.19	92.19	...	92.19
	Total :	Financial Assistance to Child Rights Commission	...	92.19	92.19	...	92.19
Sub-Head	13	Implementation of Early Childhood Care Education (ECCCE)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Implementation of Early Childhood Care Education (ECCCE)	...	...	...	...	...
Sub-Head	14	Additional enhancement honorarium for Anganwadi Workers and Helpers					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Additional enhancement honorarium for Anganwadi Workers and Helpers	...	...	...	...	...
Sub-Head	15	Palna-AWCCs (Central Share)-SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	600.00	600.00	...	600.00
	Total :	Palna-AWCCs (Central Share)-SAMARTHYA	...	600.00	600.00	...	600.00
Sub-Head	16	Palna-AWCCs (State Share)-SAMARTHYA					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Palna-AWCCs (State Share)-SAMARTHYA	...	...	...	...	...
Sub-Head	17	ICDS Anganwadi Services					
Detailed	00						
Object	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00
	13	Office expenses	...	20.00	20.00	...	20.00
	Total :	ICDS Anganwadi Services	...	30.00	30.00	...	30.00
	Total :	Child Welfare	16387.52	21697.00	38084.52	22194.77	27135.95
Minor	103	Women's Welfare					
Sub-Head	01	Establishment of Women Development					

	Corporation						
Detailed	01 Women Development Corporation						
Object	31 Grants-in-aid-General	...	103.29	103.29	...	103.29	103.29
	36 Grants-in-aid-Salaries	...	1.71	1.71	...	1.71	1.71
	Total : Women Development Corporation	...	105.00	105.00	...	105.00	105.00
	Total : Establishment of Women Development Corporation	...	105.00	105.00	...	105.00	105.00
Sub-Head	02 Shakti Sadan (Central Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	1147.82	1147.82	...	1477.76	1477.76
Detailed	01 Shakti Sadan (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	157.89	157.89	...	157.89	157.89
	Total : Shakti Sadan (SC) - SAMARTHYA	...	157.89	157.89	...	157.89	157.89
Detailed	02 Shakti Sadan (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	830.00	...	830.00	500.06	...	500.06
	Total : Shakti Sadan (ST) - SAMARTHYA	830.00	...	830.00	500.06	...	500.06
	Total : Shakti Sadan (Central Share) - SAMARTHYA	830.00	1305.71	2135.71	500.06	1635.65	2135.71
Sub-Head	03 Shakti Sadan (State Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
Detailed	01 Shakti Sadan (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Shakti Sadan (SC) - SAMARTHYA	...	...	...	...	...	...
Detailed	02 Shakti Sadan (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Shakti Sadan (ST) - SAMARTHYA	...	...	...	...	...	...
	Total : Shakti Sadan (State Share) - SAMARTHYA	...	...	...	...	...	...
Sub-Head	04 Sakhi Niw as (Central Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	133.93	133.93	...	220.01	220.01
Detailed	01 Sakhi Niw as (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	83.29	83.29	...	83.29	83.29
	Total : Sakhi Niw as (SC) - SAMARTHYA	...	83.29	83.29	...	83.29	83.29
Detailed	02 Sakhi Niw as (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	205.31	...	205.31	119.23	...	119.23
	Total : Sakhi Niw as (ST) - SAMARTHYA	205.31	...	205.31	119.23	...	119.23
	Total : Sakhi Niw as (Central Share) - SAMARTHYA	205.31	217.22	422.53	119.23	303.30	422.53
Sub-Head	05 Sakhi Niw as (State Share) - SAMARTHYA						
Detailed	00						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
Detailed	01 Sakhi Niw as (SC) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Sakhi Niw as (SC) - SAMARTHYA	...	...	...	...	...	...
Detailed	02 Sakhi Niw as (ST) - SAMARTHYA						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Sakhi Niw as (ST) - SAMARTHYA	...	...	...	...	...	...
	Total : Sakhi Niw as (State Share) - SAMARTHYA	...	...	...	...	...	...
Sub-Head	06 Hub for Empowerment of Women (Central Share) - SAMARTHYA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	191.00	191.00	...	191.00	191.00
Detailed	01 Hub for Empowerment of Women (SC) - SAMARTHYA						
Object	49 Other Revenue Expenditure	...	76.12	76.12	...	76.12	76.12
	Total : Hub for Empowerment of Women (SC) - SAMARTHYA	...	76.12	76.12	...	76.12	76.12
Detailed	02 Hub for Empowerment of Women(ST) - SAMARTHYA						
Object	49 Other Revenue Expenditure	251.10	...	251.10	251.10	...	251.10
	Total : Hub for Empowerment of Women(ST) - SAMARTHYA	251.10	...	251.10	251.10	...	251.10
	Total : Hub for Empowerment of Women (Central Share) - SAMARTHYA	251.10	267.12	518.22	251.10	267.12	518.22
Sub-Head	07 Hub for Empowerment of Women (State Share) - SAMARTHYA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Hub for Empowerment of Women (SC) - SAMARTHYA	...	...	...	...	...
Detailed	03	Hub for Empowerment of Women(ST) - SAMARTHYA					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Hub for Empowerment of Women(ST) - SAMARTHYA	...	...	...	...	...
	Total :	Hub for Empowerment of Women (State Share) - SAMARTHYA	...	...	...	...	...
Sub-Head	08	Working Ladies Hostels					
Detailed	00						
Object	13	Office expenses	...	3.00	3.00	...	3.00
	27	Minor civil and electric Works	...	14.00	14.00	...	14.00
	49	Other Revenue Expenditure	...	3.00	3.00	...	3.00
	Total :	Working Ladies Hostels	...	20.00	20.00	...	20.00
Sub-Head	09	Maintenance grant for Rape victims					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Maintenance grant for Rape victims	...	...	...	...	...
Sub-Head	10	Financial Assistance to Widow					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Financial Assistance to Widow	...	...	...	...	...
Sub-Head	11	Women and Children Programme					
Detailed	01	Awareness Generation Programme for women					
Object	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00
	Total :	Awareness Generation Programme for women	...	6.00	6.00	...	6.00
Detailed	02	Implementation of Domestic Violence Act					
Object	49	Other Revenue Expenditure	...	18.00	18.00	...	18.00
	Total :	Implementation of Domestic Violence Act	...	18.00	18.00	...	18.00
Detailed	03	Observance of International Womens Day					
Object	49	Other Revenue Expenditure	...	5.50	5.50	...	5.50
	Total :	Observance of International Womens Day	...	5.50	5.50	...	5.50
Detailed	04	Observance of the World Day against Trafficking in persons					
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00
	Total :	Observance of the World Day against Trafficking in persons	...	5.00	5.00	...	5.00
	Total :	Women and Children Programme	...	34.50	34.50	...	34.50
Sub-Head	12	Establishment of State Women Commission					
Detailed	01	State Women Commission					
Object	31	Grants-in-aid-General	...	87.00	87.00	...	87.00
	36	Grants-in-aid-Salaries	...	13.00	13.00	...	13.00
	Total :	State Women Commission	...	100.00	100.00	...	100.00
	Total :	Establishment of State Women Commission	...	100.00	100.00	...	100.00
Sub-Head	13	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	248.00	248.00	...	248.00
	Total :	City Surveillance for Crime against Women under NIRBHAYA Fund for Manipur (Central Share)	...	248.00	248.00	...	248.00
Sub-Head	14	OMs Yaipha Tengbang Scheme					
Detailed	01	OMs Ima Nongthangleima Yaipha Tengbang Scheme					
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00
	Total :	OMs Ima Nongthangleima Yaipha Tengbang Scheme	...	1000.00	1000.00	...	1000.00
	Total :	OMs Yaipha Tengbang Scheme	...	1000.00	1000.00	...	1000.00
Sub-Head	15	Nari Adalat-SAMBAL (Central Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	8.50	8.50	...	8.50
	Total :	Nari Adalat-SAMBAL (Central Share)	...	8.50	8.50	...	8.50
Sub-Head	16	Nirbhaya Fund/State Share					

Detailed	00						
Object	49 Other Revenue Expenditure	...	27.51	27.51	...	27.51	27.51
	Total : Nrbhaya Fund/State Share	...	27.51	27.51	...	27.51	27.51
	Total : Women's Welfare	1286.41	3333.56	4619.97	870.39	3749.58	4619.97
Minor	104 Welfare of aged, infirm and destitute						
Sub-Head	01 Assistance to Individual						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4.05	4.05	...	4.05	4.05
	Total : Assistance to Individual	...	4.05	4.05	...	4.05	4.05
Sub-Head	02 Observance of International Day of Old						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Observance of International Day of Old	...	10.00	10.00	...	10.00	10.00
Sub-Head	03 State Action Plan for Senior Citizens (SAPSR), Manipur (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	200.00	350.00	550.00	200.00	350.00	550.00
	Total : State Action Plan for Senior Citizens (SAPSR), Manipur (Central Share)	200.00	350.00	550.00	200.00	350.00	550.00
Sub-Head	04 Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007						
Detailed	00						
Object	02 Wages	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007	...	13.00	13.00	...	13.00	13.00
Sub-Head	05 Welfare of Aged, Infirm and Destitute						
Detailed	00						
Object	49 Other Revenue Expenditure	610.00	1960.00	2570.00	610.00	1960.00	2570.00
	Total : Welfare of Aged, Infirm and Destitute	610.00	1960.00	2570.00	610.00	1960.00	2570.00
Sub-Head	06 Chief Minister's Widow Pension Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	280.00	536.00	816.00	280.00	536.00	816.00
	Total : Chief Minister's Widow Pension Scheme	280.00	536.00	816.00	280.00	536.00	816.00
Sub-Head	07 State Contribution for NSAP						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Contribution for NSAP	...	...	...	...	...	...
Sub-Head	08 State contribution of IGMMPS						
Detailed	00						
Object	49 Other Revenue Expenditure	79.80	100.20	180.00	149.40	169.80	319.20
	Total : State contribution of IGMMPS	79.80	100.20	180.00	149.40	169.80	319.20
Sub-Head	09 State contribution of IGNDPS						
Detailed	00						
Object	49 Other Revenue Expenditure	10.00	14.00	24.00	10.00	32.82	42.82
	Total : State contribution of IGNDPS	10.00	14.00	24.00	10.00	32.82	42.82
Sub-Head	10 Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	198.26	198.26	...	370.01	370.01
	Total : Pensionary Charges (General)	...	198.26	198.26	...	370.01	370.01
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	14.76	14.76	...	18.70	18.70
	Total : Pensionary Charges (Scheduled Caste)	...	14.76	14.76	...	18.70	18.70
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	97.74	...	97.74	137.09	...	137.09
	Total : Pensionary Charges (Scheduled Tribe)	97.74	...	97.74	137.09	...	137.09
	Total : Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)	97.74	213.02	310.76	137.09	388.71	525.80
Sub-Head	11 Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	18.00	18.00	...	27.88	27.88
	Total : Pensionary Charges (General)	...	18.00	18.00	...	27.88	27.88
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	6.84	6.84	...	7.77	7.77
	Total : Pensionary Charges (Scheduled Caste)	...	6.84	6.84	...	7.77	7.77

Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	11.16	...	11.16	18.99	...	18.99
	Total : Pensionary Charges (Scheduled Tribe)	11.16	...	11.16	18.99	...	18.99
	Total : Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	11.16	24.84	36.00	18.99	35.65	54.64
	Total : Welfare of aged, infirm and destitute	1288.70	3225.11	4513.81	1405.48	3500.03	4905.51
Minor	105 Prohibition						
Sub-Head	01 Prohibition						
Detailed	00						
Object	49 Other Revenue Expenditure	...	45.00	45.00	...	45.00	45.00
Detailed	01 Implementation of Manipur State Policy on Substance use 2019						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Implementation of Manipur State Policy on Substance use 2019	...	200.00	200.00	...	200.00	200.00
	Total : Prohibition	...	245.00	245.00	...	245.00	245.00
Sub-Head	02 National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	69.91	163.13	233.04	69.91	163.13	233.04
	Total : National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)	69.91	163.13	233.04	69.91	163.13	233.04
	Total : Prohibition	69.91	408.13	478.04	69.91	408.13	478.04
Minor	106 Correctional Services						
Sub-Head	01 Integrated Child Protection Scheme(Central Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	2250.00	2210.40	4460.40	5378.65	3227.83	8606.48
	Total : Integrated Child Protection Scheme(Central Share) - Mission Vatsalya	2250.00	2210.40	4460.40	5378.65	3227.83	8606.48
Sub-Head	02 Integrated Child Protection Scheme(State Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Integrated Child Protection Scheme(State Share) - Mission Vatsalya	...	...	...	...	...	...
Sub-Head	03 Integrated Child Protection Scheme(Central Share)						
Detailed	01 Payment of Salaries and Remuneration						
Object	01 Salaries	...	769.00	769.00	...	769.00	769.00
	02 Wages	...	19.25	19.25	...	19.25	19.25
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	441.02	441.02	...	488.35	488.35
	Total : Payment of Salaries and Remuneration	...	1249.27	1249.27	...	1296.60	1296.60
	Total : Integrated Child Protection Scheme(Central Share)	...	1249.27	1249.27	...	1296.60	1296.60
Sub-Head	04 Juvenile Justice Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Juvenile Justice Fund	...	20.00	20.00	...	20.00	20.00
Sub-Head	05 Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	830.00	1745.00	2575.00	1609.38	965.62	2575.00
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya	830.00	1745.00	2575.00	1609.38	965.62	2575.00
Sub-Head	06 Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya	...	...	...	...	...	...
Sub-Head	07 Child Helpline -Mission Vatsalya (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	450.00	450.00	...	490.08	490.08

	Total :	Child Helpline -Mission Vatsalya (Central Share)	...	450.00	450.00	...	490.08	490.08
Sub-Head	08	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya						
Detailed	00							
Object	49	Other Revenue Expenditure	100.00	60.00	160.00	100.00	60.00	160.00
	Total :	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya	100.00	60.00	160.00	100.00	60.00	160.00
Sub-Head	09	Swachhata Action Plan (SAP) Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	15.88	9.53	25.41	15.88	9.53	25.41
	Total :	Swachhata Action Plan (SAP) Central Share	15.88	9.53	25.41	15.88	9.53	25.41
	Total :	Correctional Services	3195.88	5744.20	8940.08	7103.91	6069.66	13173.57
Minor	107	Assistance to Voluntary Organisations						
Sub-Head	01	Financial Assistance to Manipur State Social Welfare Advisory Board						
Detailed	01	Manipur State Social Welfare Advisor Board						
Object	31	Grants-in-aid-General	...	10.80	10.80	...	10.80	10.80
	36	Grants-in-aid-Salaries	...	103.80	103.80	...	103.80	103.80
	Total :	Manipur State Social Welfare Advisor Board	...	114.60	114.60	...	114.60	114.60
	Total :	Financial Assistance to Manipur State Social Welfare Advisory Board	...	114.60	114.60	...	114.60	114.60
	Total :	Assistance to Voluntary Organisations	...	114.60	114.60	...	114.60	114.60
Minor	200	Other programmes						
Sub-Head	01	Welfare Schemes of Person with Disabilities						
Detailed	01	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S						
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Welfare Schemes of Person with Disabilities	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Other programmes	...	2000.00	2000.00	...	2000.00	2000.00
Minor	800	Other Expenditure						
Sub-Head	01	Welfare of Transgender						
Detailed	00							
Object	49	Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
	Total :	Welfare of Transgender	...	25.00	25.00	...	25.00	25.00
Sub-Head	02	Women Helpline (WHL) (Central Share) - SAMBAL						
Detailed	01	Women Helpline (General) - SAMBAL						
Object	49	Other Revenue Expenditure	...	51.00	51.00	...	51.00	51.00
	Total :	Women Helpline (General) - SAMBAL	...	51.00	51.00	...	51.00	51.00
Detailed	02	Women Helpline (SC) - SAMBAL						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Women Helpline (SC) - SAMBAL	...	...	...	...	...	...
Detailed	03	Women Helpline (ST) - SAMBAL						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Women Helpline (ST) - SAMBAL	...	...	...	...	...	...
	Total :	Women Helpline (WHL) (Central Share) - SAMBAL	...	51.00	51.00	...	51.00	51.00
Sub-Head	03	One Stop Centre/ Sakhi (Central Share) - SAMBAL						
Detailed	00	One Stop Centre/ Sakhi (General) - SAMBAL						
Object	49	Other Revenue Expenditure	...	190.14	190.14	...	190.14	190.14
	Total :	One Stop Centre/ Sakhi (General) - SAMBAL	...	190.14	190.14	...	190.14	190.14
Detailed	01	One Stop Centre/ Sakhi (SC) - SAMBAL						
Object	49	Other Revenue Expenditure	...	38.09	38.09	...	38.09	38.09
	Total :	One Stop Centre/ Sakhi (SC) - SAMBAL	...	38.09	38.09	...	38.09	38.09
Detailed	02	One Stop Centre/ Sakhi (ST) - SAMBAL						
Object	49	Other Revenue Expenditure	373.59	...	373.59	373.59	...	373.59
	Total :	One Stop Centre/ Sakhi (ST) - SAMBAL	373.59	...	373.59	373.59	...	373.59
	Total :	One Stop Centre/ Sakhi (Central Share) - SAMBAL	373.59	228.23	601.82	373.59	228.23	601.82

	Total : Other Expenditure	373.59	304.23	677.82	373.59	304.23	677.82
	Total : Social Welfare	22891.31	39484.13	62375.44	32307.35	45950.54	78257.89
Sub-Major	03 National Social Assistance Programme.						
Minor	101 National Old Age Pension Scheme						
Sub-Head	01 National Old Age Pension Scheme (NOAPS) (Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	1507.00	1507.00	...	2371.24	2371.24
	Total : Pensionary Charges (General)	...	1507.00	1507.00	...	2371.24	2371.24
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	143.51	143.51	...	221.34	221.34
	Total : Pensionary Charges (Scheduled Caste)	...	143.51	143.51	...	221.34	221.34
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	600.00	...	600.00	1293.55	...	1293.55
	Total : Pensionary Charges (Scheduled Tribe)	600.00	...	600.00	1293.55	...	1293.55
	Total : National Old Age Pension Scheme (NOAPS) (Central Share)	600.00	1650.51	2250.51	1293.55	2592.58	3886.13
	Total : National Old Age Pension Scheme	600.00	1650.51	2250.51	1293.55	2592.58	3886.13
Minor	102 National Family Benefit Scheme						
Sub-Head	01 National Family Benefit Scheme (NFBS)(Central Share)						
Detailed	01 Pensionary Charges (General)						
Object	49 Other Revenue Expenditure	...	180.11	180.11	...	240.06	240.06
	Total : Pensionary Charges (General)	...	180.11	180.11	...	240.06	240.06
Detailed	02 Pensionary Charges (Scheduled Caste)						
Object	49 Other Revenue Expenditure	...	2.40	2.40	...	3.09	3.09
	Total : Pensionary Charges (Scheduled Caste)	...	2.40	2.40	...	3.09	3.09
Detailed	03 Pensionary Charges (Scheduled Tribe)						
Object	49 Other Revenue Expenditure	24.12	...	24.12	60.08	...	60.08
	Total : Pensionary Charges (Scheduled Tribe)	24.12	...	24.12	60.08	...	60.08
	Total : National Family Benefit Scheme (NFBS)(Central Share)	24.12	182.51	206.63	60.08	243.15	303.23
	Total : National Family Benefit Scheme	24.12	182.51	206.63	60.08	243.15	303.23
	Total : National Social Assistance Programme.	624.12	1833.02	2457.14	1353.63	2835.73	4189.36
	Total : Social Security and Welfare	23515.43	41317.15	64832.58	33660.98	48786.27	82447.25
Major Head	2236 Nutrition						
Sub-Major	02 Distribution of nutritious food and beverages						
Minor	101 Special Nutrition programmes						
Sub-Head	01 Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	49 Other Revenue Expenditure	...	600.00	600.00	...	600.00	600.00
Detailed	01 Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	...	149.55	149.55	...	149.55	149.55
	Total : Scheme for Adolescent Girls (SAG)(SC)- Saksham Anganwadi and Poshan 2.0	...	149.55	149.55	...	149.55	149.55
Detailed	02 Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	450.00	...	450.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG)(ST)- Saksham Anganwadi and Poshan 2.0	450.00	...	450.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0	450.00	749.55	1199.55	450.00	749.55	1199.55
Sub-Head	02 Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0						
Detailed	00						
Object	49 Other Revenue Expenditure	...	86.53	86.53	...	86.53	86.53
Detailed	01 Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	...	14.96	14.96	...	14.96	14.96
	Total : Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0	...	14.96	14.96	...	14.96	14.96
Detailed	02 Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0						
Object	49 Other Revenue Expenditure	86.53	...	86.53	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0	86.53	...	86.53	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (State	86.53	101.49	188.02	86.53	101.49	188.02

		Share)- Saksham Anganwadi and Poshan 2.0					
Sub-Head	03	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	3712.14	3712.14	...	3712.14
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	736.13	736.13	...	736.13
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	...	736.13	736.13	...	736.13
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	3078.38	...	3078.38	3078.38	...
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	3078.38	...	3078.38	3078.38	...
	Total :	Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0	3078.38	4448.27	7526.65	3078.38	4448.27
Sub-Head	04	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	412.46	412.46	...	412.46
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	81.79	81.79	...	81.79
	Total :	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0	...	81.79	81.79	...	81.79
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	342.04	...	342.04	342.04	...
	Total :	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0	342.04	...	342.04	342.04	...
	Total :	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0	342.04	494.25	836.29	342.04	494.25
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	700.00	700.00	...	2403.05
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	149.55	149.55	...	149.55
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	...	149.55	149.55	...	149.55
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	600.00	...	600.00	1931.15	...
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	600.00	...	600.00	1931.15	...
	Total :	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0	600.00	849.55	1449.55	1931.15	2552.60
Sub-Head	06	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0	...	...	...	...	...
	Total :	Special Nutrition programmes	4556.95	6643.11	11200.06	5888.10	8346.16
	Total :	Distribution of nutritious food and beverages	4556.95	6643.11	11200.06	5888.10	8346.16
	Total :	Nutrition	4556.95	6643.11	11200.06	5888.10	8346.16

Major Head	4235	Capital Outlay on Social Security and Welfare					
Sub-Major	02	Social Welfare					
Mnor	101	Welfare of handicapped					
Sub-Head	01	Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (Central Share)					
Detailed	00						
Object	72	Buildings and Structures	...	269.32	269.32	...	1371.60
	Total :	Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (Central Share)	...	269.32	269.32	...	1371.60
Sub-Head	02	Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (State Share)					
Detailed	00						
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Creation of Capital Assets (Construction of CCs including JJBs and CWCs) under Mission Vatsalya (State Share)	...	...	...	...	...
	Total :	Welfare of handicapped	...	269.32	269.32	...	1371.60
Mnor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	40.00	40.00	...	40.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00
	Total :	Direction	...	70.00	70.00	...	70.00
Sub-Head	02	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	72	Buildings and Structures	62.00	600.00	662.00	62.00	600.00
Detailed	01	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0					
Object	72	Buildings and Structures	...	200.00	200.00	...	200.00
	Total :	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	...	200.00	200.00	...	200.00
Detailed	02	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0					
Object	72	Buildings and Structures	500.00	...	500.00	500.00	...
	Total :	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	500.00	...	500.00	500.00	...
	Total :	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	562.00	800.00	1362.00	562.00	800.00
Sub-Head	03	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	72	Buildings and Structures	...	100.00	100.00	...	100.00
Detailed	01	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0					
Object	72	Buildings and Structures	...	22.22	22.22	...	22.22
	Total :	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0	...	22.22	22.22	...	22.22
Detailed	02	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0					
Object	72	Buildings and Structures	...	88.89	88.89	...	88.89
	Total :	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0	...	88.89	88.89	...	88.89
	Total :	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	...	211.11	211.11	...	211.11
Sub-Head	04	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	60	Other Capital Expenditure	...	300.00	300.00	...	300.00
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0	...	300.00	300.00	...	300.00
Sub-Head	05	Construction of Toilets and providing Drinking					

		Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0					
Detailed	00						
Object	60	Other Capital Expenditure	...	300.00	300.00	...	300.00
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0	...	300.00	300.00	...	300.00
Sub-Head	06	Construction of de-addiction centres					
Detailed	00						
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Construction of de-addiction centres	...	...	...	...	...
Sub-Head	07	Construction Old Age Home					
Detailed	00						
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Construction Old Age Home	...	...	...	...	...
Sub-Head	08	Upgradation of AWCs to Saksham Anganwadis (Central share)					
Detailed	00						
Object	72	Buildings and Structures	...	180.00	180.00	...	180.00
	Total :	Upgradation of AWCs to Saksham Anganwadis (Central share)	...	180.00	180.00	...	180.00
Sub-Head	09	Upgradation of AWCs to Saksham Anganwadis (State share)					
Detailed	00						
Object	72	Buildings and Structures	...	10.00	10.00	...	10.00
	Total :	Upgradation of AWCs to Saksham Anganwadis (State share)	...	10.00	10.00	...	10.00
Sub-Head	10	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)					
Detailed	00						
Object	72	Buildings and Structures	62.40	93.60	156.00	62.40	93.60
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)	62.40	93.60	156.00	62.40	93.60
Sub-Head	11	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)					
Detailed	00						
Object	72	Buildings and Structures	6.93	17.33	24.26	6.93	17.33
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)	6.93	17.33	24.26	6.93	17.33
Sub-Head	12	Construction of Anganwadi Centres (AWCs) under PM-JANMAN					
Detailed	00						
Object	72	Buildings and Structures	...	...	...	...	...
	Total :	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	...	...	...	...	...
Sub-Head	13	Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL					
Detailed	00						
Object	72	Buildings and Structures	...	60.00	60.00	...	60.00
	Total :	Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL	...	60.00	60.00	...	60.00
Sub-Head	14	Development of Infrastructure Projects (State Funded)					
Detailed	00						
Object	72	Buildings and Structures	...	200.00	200.00	...	200.00
	Total :	Development of Infrastructure Projects (State Funded)	...	200.00	200.00	...	200.00
	Total :	Other Expenditure	631.33	2242.04	2873.37	631.33	2242.04
	Total :	Social Welfare	631.33	2511.36	3142.69	631.33	3613.64
	Total :	Capital Outlay on Social Security and Welfare	631.33	2511.36	3142.69	631.33	3613.64
GRAND TOTAL : SOCIAL WELFARE DEPARTMENT			28703.71	50471.62	79175.33	40180.41	100926.48
Voted :			28703.71	50471.62	79175.33	40180.41	100926.48