

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE ACADEMY OF TRAINING

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with C.A.R.E. for B.E.W. of 170 lakhs						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1005.00	200.01	1205.01	1005.00	200.01	1205.01
Charged :	...	...	...	...	...	...
Grand Total :	1005.00	200.01	1205.01	1005.00	200.01	1205.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	003 Training						
Sub-Head	01 State Academy of Training						
Detailed	00						
Object	01 Salaries	...	257.50	257.50	...	257.50	257.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	154.50	154.50	...	154.50	154.50
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	Total : Electric & Water Charges	...	25.00	25.00	...	25.00	25.00
	Total : State Academy of Training	...	533.00	533.00	...	533.00	533.00
Sub-Head	02 Capacity Building & Training						
Detailed	00						
Object	09 Training Expenses	...	200.00	200.00	...	200.00	200.00
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	12 Foreign Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	28 Professional services	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01 Cash Incentive for Successful Candidates in Civil Service Exam of UPSC						
Object	49 Other Revenue Expenditure	...	90.00	90.00	...	90.00	90.00
	Total : Cash Incentive for Successful Candidates in Civil Service Exam of UPSC	...	90.00	90.00	...	90.00	90.00
	Total : Capacity Building & Training	...	442.00	442.00	...	442.00	442.00
Sub-Head	03 SAT Hostel						
Detailed	00						
Object	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	Total : SAT Hostel	...	10.00	10.00	...	10.00	10.00
	Total : Training	...	985.00	985.00	...	985.00	985.00
Minor	800 Other Expenditure						
Sub-Head	01 CMs Award for Good Governance						
Detailed	00						
Object	05 Rewards	...	20.00	20.00	...	20.00	20.00
	Total : CMs Award for Good Governance	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Other Administrative Services	...	1005.00	1005.00	...	1005.00	1005.00
Major Head	4070 Capital Outlay on Other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 State Academy of Training						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications	...	50.00	50.00	...	50.00	50.00

	(ICT) equipment						
	74 Furniture & Fixtures	...	20.00	20.00	...	20.00	20.00
	77 Other Fixed Assets	...	10.00	10.00	...	10.00	10.00
Detailed	01 Construction of SAT Hostel and Other Fixed Assets						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Construction of SAT Hostel and Other Fixed Assets	...	100.00	100.00	...	100.00	100.00
Detailed	02 Infrastructure Development of SAT						
Object	73 Infrastructural Assets	...	0.01	0.01	...	0.01	0.01
	Total : Infrastructure Development of SAT	...	0.01	0.01	...	0.01	0.01
	Total : State Academy of Training	...	200.01	200.01	...	200.01	200.01
	Total : Other Expenditure	...	200.01	200.01	...	200.01	200.01
	Total : Capital Outlay on Other Administrative Services	...	200.01	200.01	...	200.01	200.01
GRAND TOTAL : STATE ACADEMY OF TRAINING		...	1205.01	1205.01	...	1205.01	1205.01
Voted :		...	1205.01	1205.01	...	1205.01	1205.01