

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ART AND CULTURE

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5083.72	157.00	5240.72	5134.22	157.00	5291.22
Charged :	...	...	...	...	...	...
Grand Total :	5083.72	157.00	5240.72	5134.22	157.00	5291.22

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2205 Art and Culture						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	68.78	68.78	...	68.78	68.78
	02 Wages	...	12.00	12.00	...	12.00	12.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	39.09	39.09	...	39.09	39.09
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	12 Foreign Travel Expenses	...	30.00	30.00	...	30.00	30.00
	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	Total : Electric & Water Charges	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	306.87	306.87	...	306.87	306.87
	Total : Direction and Administration	...	306.87	306.87	...	306.87	306.87
Minor	102 Promotion of Arts and Culture						
Sub-Head	01 Financial Assistance to Manipur University of Culture						
Detailed	01 Manipur University of Culture						
Object	31 Grants-in-aid-General	...	200.00	200.00	...	200.00	200.00
	36 Grants-in-aid-Salaries	...	655.00	655.00	...	655.00	655.00
	Total : Manipur University of Culture	...	855.00	855.00	...	855.00	855.00
	Total : Financial Assistance to Manipur University of Culture	...	855.00	855.00	...	855.00	855.00
Sub-Head	02 I.N.A./Museum-Cum-Library						
Detailed	00						
Object	01 Salaries	...	22.10	22.10	...	22.10	22.10
	02 Wages	...	5.00	5.00	...	10.00	10.00
	06 Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07 Allowances	...	13.84	13.84	...	13.84	13.84
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	21 Materials and Supplies	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : I.N.A./Museum-Cum-Library	...	140.94	140.94	...	145.94	145.94
Sub-Head	03 Financial Assistance to Manipur State Kala Academy						
Detailed	01 Manipur State Kala Academy						
Object	31 Grants-in-aid-General	...	160.00	160.00	...	160.00	160.00
	34 Scholarships	...	19.20	19.20	...	19.20	19.20
	35 Grants for creation of Capital Assets	...	30.00	30.00	...	30.00	30.00

	36	Grants-in-aid-Salaries	...	167.00	167.00	...	167.00	167.00
	Total :	Manipur State Kala Academy	...	376.20	376.20	...	376.20	376.20
	Total :	Financial Assistance to Manipur State Kala Academy	...	376.20	376.20	...	376.20	376.20
Sub-Head	04	Financial Assistance to Sumang Leela Council						
Detailed	00							
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total :	Financial Assistance to Sumang Leela Council	...	20.00	20.00	...	20.00	20.00
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad						
Detailed	00							
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total :	Financial Assistance to Manipuri Sahitya Parishad	...	10.00	10.00	...	10.00	10.00
Sub-Head	06	Financial Assistance to Ultra Sanglen						
Detailed	00							
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00	15.00
	Total :	Financial Assistance to Ultra Sanglen	...	15.00	15.00	...	15.00	15.00
	Total :	Promotion of Arts and Culture	...	1417.14	1417.14	...	1422.14	1422.14
Mnor	103	Archaeology						
Sub-Head	01	Archaeology						
Detailed	00							
Object	01	Salaries	...	51.65	51.65	...	51.65	51.65
	02	Wages	...	3.00	3.00	...	4.00	4.00
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allow ances	...	31.68	31.68	...	31.68	31.68
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	27	Mnor civil and electric Works	...	40.00	40.00	...	40.00	40.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water charges						
Object	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	Total :	Electric & Water charges	...	2.00	2.00	...	2.00	2.00
	Total :	Archaeology	...	188.33	188.33	...	189.33	189.33
Sub-Head	02	Kangla Fort Board						
Detailed	00							
Object	31	Grants-in-aid-General	...	230.00	230.00	...	230.00	230.00
	36	Grants-in-aid-Salaries	...	43.00	43.00	...	43.00	43.00
	Total :	Kangla Fort Board	...	273.00	273.00	...	273.00	273.00
	Total :	Archaeology	...	461.33	461.33	...	462.33	462.33
Mnor	104	Archives						
Sub-Head	01	Archives						
Detailed	00							
Object	01	Salaries	...	40.32	40.32	...	40.32	40.32
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allow ances	...	26.72	26.72	...	26.72	26.72
	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	36.00	36.00	...	36.00	36.00
	16	Printing and Publication	...	30.00	30.00	...	30.00	30.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Mnor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Archives	...	199.04	199.04	...	199.04	199.04
	Total :	Archives	...	199.04	199.04	...	199.04	199.04
Mnor	105	Public Libraries						
Sub-Head	01	Public Libraries						
Detailed	00							
Object	01	Salaries	14.91	43.37	58.28	14.91	43.37	58.28
	06	Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07	Allow ances	9.23	29.77	39.00	9.23	29.77	39.00

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	35.00	35.00	...	35.00	35.00
	16	Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
Detailed	01	District Councils						
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total :	District Councils	...	20.00	20.00	...	20.00	20.00
	Total :	Public Libraries	26.14	178.14	204.28	26.14	178.14	204.28
Sub-Head	02	Public Library						
Detailed	00							
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
Detailed	01	Grants-in-aid to RRRLF						
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	Total :	Grants-in-aid to RRRLF	...	50.00	50.00	...	50.00	50.00
	Total :	Public Library	...	55.00	55.00	...	55.00	55.00
	Total :	Public Libraries	26.14	233.14	259.28	26.14	233.14	259.28
Mnor	107	Museums						
Sub-Head	01	Museum and Art Gallery						
Detailed	00							
Object	01	Salaries	...	37.03	37.03	...	37.03	37.03
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	23.07	23.07	...	23.07	23.07
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication	...	4.00	4.00	...	4.00	4.00
	21	Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	Museum and Art Gallery	...	169.10	169.10	...	169.10	169.10
	Total :	Museums	...	169.10	169.10	...	169.10	169.10
Mnor	800	Other Expenditure						
Sub-Head	01	Heritage Protection						
Detailed	00							
Object	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Heritage Protection	...	100.00	100.00	...	100.00	100.00
Sub-Head	02	Govt. Dance College						
Detailed	00							
Object	01	Salaries	...	93.06	93.06	...	93.06	93.06
	02	Wages	...	3.00	3.00	...	3.00	3.00
	06	Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07	Allowances	...	51.91	51.91	...	51.91	51.91
	11	Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	Total :	Govt. Dance College	...	205.47	205.47	...	205.47	205.47
Sub-Head	03	Govt. Music College						
Detailed	00							
Object	01	Salaries	...	87.61	87.61	...	87.61	87.61
	02	Wages	...	2.00	2.00	...	3.50	3.50
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	48.53	48.53	...	48.53	48.53
	13	Office expenses	...	37.00	37.00	...	37.00	37.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water charges						

Object	13 Office expenses	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water charges	...	1.00	1.00	...	1.00	1.00
	Total : Govt. Music College	...	199.14	199.14	...	200.64	200.64
Sub-Head	04 Imphal Art College						
Detailed	00						
Object	01 Salaries	...	94.76	94.76	...	114.76	114.76
	02 Wages	...	20.00	20.00	...	28.00	28.00
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	54.06	54.06	...	69.06	69.06
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	30.00	30.00	...	30.00	30.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	Total : Imphal Art College	...	213.82	213.82	...	256.82	256.82
Sub-Head	05 Promotion and Development of Film						
Detailed	01 Manipur Film Development Corporation						
Object	31 Grants-in-aid-General	...	60.00	60.00	...	60.00	60.00
	35 Grants for creation of Capital Assets	...	36.00	36.00	...	36.00	36.00
	36 Grants-in-aid-Salaries	...	30.00	30.00	...	30.00	30.00
	Total : Manipur Film Development Corporation	...	126.00	126.00	...	126.00	126.00
	Total : Promotion and Development of Film	...	126.00	126.00	...	126.00	126.00
Sub-Head	06 Open Air Theatre						
Detailed	00						
Object	01 Salaries	...	15.71	15.71	...	15.71	15.71
	02 Wages	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07 Allowances	...	9.22	9.22	...	9.22	9.22
	11 Domestic Travel Expenses	...	0.10	0.10	...	0.10	0.10
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : Open Air Theatre	...	91.53	91.53	...	91.53	91.53
Sub-Head	07 Republic Day Celebration at New Delhi						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Republic Day Celebration at New Delhi	...	100.00	100.00	...	100.00	100.00
Sub-Head	08 Financial Assistance to Voluntary Organisations						
Detailed	01 Voluntary Organisations						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : Voluntary Organisations	...	20.00	20.00	...	20.00	20.00
Detailed	02 Organising Committee for Celebration of Mera Hbu Chongba						
Object	31 Grants-in-aid-General	...	40.00	40.00	...	40.00	40.00
	Total : Organising Committee for Celebration of Mera Hbu Chongba	...	40.00	40.00	...	40.00	40.00
	Total : Financial Assistance to Voluntary Organisations	...	60.00	60.00	...	60.00	60.00
Sub-Head	09 Grant to Manipur State Film & Television Institute						
Detailed	01 Manipur State Film & Television Institute						
Object	31 Grants-in-aid-General	...	75.00	75.00	...	75.00	75.00
	35 Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries	...	50.00	50.00	...	50.00	50.00
	Total : Manipur State Film & Television Institute	...	175.00	175.00	...	175.00	175.00
	Total : Grant to Manipur State Film & Television Institute	...	175.00	175.00	...	175.00	175.00
Sub-Head	10 Chief Minister's Artist Shingi Tengbang						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Chief Minister's Artist Shingi Tengbang	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Other Expenditure	...	2270.96	2270.96	...	2315.46	2315.46
	Total : Art and Culture	26.14	5057.58	5083.72	26.14	5108.08	5134.22
Major Head	4202 Capital Outlay on Education, Sports, Arts & Culture						

Sub-Major	04 Art & Culture						
Minor	800 Other Expenditure						
Sub-Head	01 Heritage Protection						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	72 Buildings and Structures	...	...	...	...	...	...
	80 Intangible Assets	...	...	...	...	...	...
	Total : Heritage Protection	...	...	...	...	...	...
Sub-Head	02 Capital Expenditure						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets	...	2.00	2.00	...	2.00	2.00
	80 Intangible Assets	...	20.00	20.00	...	20.00	20.00
	Total : Capital Expenditure	...	157.00	157.00	...	157.00	157.00
	Total : Other Expenditure	...	157.00	157.00	...	157.00	157.00
	Total : Art & Culture	...	157.00	157.00	...	157.00	157.00
	Total : Capital Outlay on Education, Sports, Arts & Culture	...	157.00	157.00	...	157.00	157.00
GRAND TOTAL : ART AND CULTURE		26.14	5214.58	5240.72	26.14	5265.08	5291.22
Voted :		26.14	5214.58	5240.72	26.14	5265.08	5291.22