

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with WATER RESOURCES DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7518.13	29660.00	37178.13	7772.54	34300.22	42072.76
Charged :	...	...	...	...	...	...
Grand Total :	7518.13	29660.00	37178.13	7772.54	34300.22	42072.76

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2700 Major Irrigation						
Sub-Major	01 Water Development						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	367.75	1596.12	1963.87	367.75	1596.12	1963.87
	02 Wages	600.00	600.00	1200.00	600.00	600.00	1200.00
	06 Medical Treatment	10.00	20.00	30.00	10.00	20.00	30.00
	07 Allowances	217.56	934.92	1152.48	217.56	934.92	1152.48
	11 Domestic Travel Expenses	10.00	10.00	20.00	10.00	10.00	20.00
	13 Office expenses	5.00	15.00	20.00	5.00	15.00	20.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	900.00	900.00	...	900.00	900.00
	Total : Electric and Water Charges	...	900.00	900.00	...	900.00	900.00
	Total : Direction	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
	Total : Direction and Administration	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
	Total : Water Development	1210.31	4108.04	5318.35	1210.31	4108.04	5318.35
Sub-Major	02 Major Irrigation						
Minor	101 Maintenance and Repairs						
Sub-Head	01 Dam Safety Act, 2021						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Dam Safety Act, 2021	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 State Water Information Centre (SWC)						
Detailed	00						
Object	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	Total : State Water Information Centre (SWC)	...	5.00	5.00	...	5.00	5.00
	Total : Maintenance and Repairs	...	105.00	105.00	...	105.00	105.00
	Total : Major Irrigation	...	105.00	105.00	...	105.00	105.00
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 Irrigation Project						
Detailed	00						
Object	27 Minor civil and electric Works	...	200.00	200.00	...	200.00	200.00
	Total : Irrigation Project	...	200.00	200.00	...	200.00	200.00
Sub-Head	02 Spring Census & Feasibility Study (SLS)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	34.00	34.00
	Total : Spring Census & Feasibility Study (SLS)	...	...	...	...	34.00	34.00
Sub-Head	03 Spring Census for Manipur						
Detailed	00						
Object	49 Other Revenue Expenditure	...	42.00	42.00	...	262.41	262.41
	Total : Spring Census for Manipur	...	42.00	42.00	...	262.41	262.41
	Total : Other Expenditure	...	242.00	242.00	...	496.41	496.41
	Total : General	...	242.00	242.00	...	496.41	496.41
	Total : Major Irrigation	1210.31	4455.04	5665.35	1210.31	4709.45	5919.76
Major Head	2711 Flood Control and Drainage						

Sub-Major	01	Flood Control					
Minor	001	Direction and Administration					
Sub-Head	01	Execution					
Detailed	00						
Object	01	Salaries	...	824.85	824.85	...	824.85
	02	Wages	...	370.00	370.00	...	370.00
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	498.93	498.93	...	498.93
	11	Domestic Travel Expenses	...	10.00	10.00	...	10.00
	13	Office expenses	...	15.00	15.00	...	15.00
	19	Digital Equipment	...	5.00	5.00	...	5.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00
	26	Advertising and publicity	...	2.00	2.00	...	2.00
	28	Professional services	...	5.00	5.00	...	5.00
	29	Repair and Maintenance	...	2.00	2.00	...	2.00
	Total :	Execution	...	1752.78	1752.78	...	1752.78
	Total :	Direction and Administration	...	1752.78	1752.78	...	1752.78
Minor	800	Other Expenditure					
Sub-Head	01	Flood Control					
Detailed	00						
Object	27	Minor civil and electric Works	...	100.00	100.00	...	100.00
	Total :	Flood Control	...	100.00	100.00	...	100.00
	Total :	Other Expenditure	...	100.00	100.00	...	100.00
	Total :	Flood Control	...	1852.78	1852.78	...	1852.78
	Total :	Flood Control and Drainage	...	1852.78	1852.78	...	1852.78
Major Head	4700	Capital Outlay on Major Irrigation					
Sub-Major	01	Khuga Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Khuga Irrigation Project					
Detailed	01	State Share of AIBP					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	State Share of AIBP	...	...	...	...	...
	Total :	Khuga Irrigation Project	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Khuga Irrigation Project	...	...	...	...	...
Sub-Major	02	Thoubal River irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Thoubal River Irrigation Project					
Detailed	01	Thoubal River Irrigation Project (AIBP)					
Object	73	Infrastructural Assets	...	...	...	...	80.00
	Total :	Thoubal River Irrigation Project (AIBP)	...	...	...	...	80.00
	Total :	Thoubal River Irrigation Project	...	...	...	...	80.00
Sub-Head	02	Projects under NABARD (RIDF)					
Detailed	01	Thoubal Multipurpose Project					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	Thoubal Multipurpose Project	...	...	...	...	...
	Total :	Projects under NABARD (RIDF)	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	80.00
	Total :	Thoubal River irrigation Project	...	...	...	...	80.00
Sub-Major	03	Dolaithabi River Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	Dolaithabi River Irrigation Project					
Detailed	01	Dolaithabi River Irrigation Project(AIBP)					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project(AIBP)	...	...	...	...	...
Detailed	02	State Share of AIBP					
Object	73	Infrastructural Assets	...	...	...	...	...
	Total :	State Share of AIBP	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...
	Total :	Dolaithabi River Irrigation Project	...	...	...	...	...
Sub-Major	04	ERM Loktak Lift Irrigation Project					
Minor	800	Other Expenditure					
Sub-Head	01	ERM Loktak Lift Irrigation Project (RIDF)					
Detailed	00						

Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	ERM Loktak Lift Irrigation Project (RIDF)	...	...	...	...	...	...
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	1144.44	1144.44
	Total :	ERM Loktak Lift Irrigation Project (AIBP)	...	...	...	...	1144.44	1144.44
	Total :	Other Expenditure	...	...	...	...	1144.44	1144.44
	Total :	ERM Loktak Lift Irrigation Project	...	...	...	...	1144.44	1144.44
Sub-Major	05	Dam Rehabilitation & Improvement Project (EAP)						
Minor	800	Other Expenditure						
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)						
Detailed	00							
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Dam Rehabilitation & Improvement Project (Central Share)	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Other Expenditure	...	1000.00	1000.00	...	7957.00	7957.00
	Total :	Dam Rehabilitation & Improvement Project (EAP)	...	1000.00	1000.00	...	7957.00	7957.00
Sub-Major	80	General						
Minor	800	Other Expenditure						
Sub-Head	01	Civil Work (State Plan)						
Detailed	00							
Object	73	Infrastructural Assets	...	400.00	400.00	...	400.00	400.00
	Total :	Civil Work (State Plan)	...	400.00	400.00	...	400.00	400.00
Sub-Head	02	Irrigation Asset Modernization and Upgradation						
Detailed	00							
Object	73	Infrastructural Assets	...	200.00	200.00	...	200.00	200.00
	Total :	Irrigation Asset Modernization and Upgradation	...	200.00	200.00	...	200.00	200.00
	Total :	Other Expenditure	...	600.00	600.00	...	600.00	600.00
	Total :	General	...	600.00	600.00	...	600.00	600.00
	Total :	Capital Outlay on Major Irrigation	...	1600.00	1600.00	...	9781.44	9781.44
Major Head	4711	Capital Outlay on Flood Control Projects						
Sub-Major	01	Flood Control						
Minor	103	Civil Works						
Sub-Head	01	Flood Control						
Detailed	00							
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Flood Control	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	02	PMKSY-HKPP of RRR Water Bodies						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	...	...	...	...	1232.00	1232.00
	Total :	Central Share	...	...	...	...	1232.00	1232.00
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	400.00	400.00
	Total :	State Share	...	...	...	...	400.00	400.00
	Total :	PMKSY-HKPP of RRR Water Bodies	...	...	...	...	1632.00	1632.00
Sub-Head	03	Civil Works						
Detailed	01	Scheme under NABARD						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Scheme under NABARD	...	...	...	...	...	...
	Total :	Civil Works	...	...	...	...	...	...
Sub-Head	04	Projects under RIDF-XXIX						
Detailed	01	Loans from NABARD						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Loans from NABARD	...	...	...	...	...	...
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Projects under RIDF-XXIX	...	...	...	...	...	...
Sub-Head	05	Projects under NABARD Scheme						
Detailed	01	Loans from NABARD						
Object	73	Infrastructural Assets	...	1800.00	1800.00	...	1833.78	1833.78
	Total :	Loans from NABARD	...	1800.00	1800.00	...	1833.78	1833.78
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	State Share	...	100.00	100.00	...	100.00	100.00

	Total : Projects under NABARD Scheme	...	1900.00	1900.00	...	1933.78	1933.78
	Total : Civil Works	...	2900.00	2900.00	...	4565.78	4565.78
	Total : Flood Control	...	2900.00	2900.00	...	4565.78	4565.78
Sub-Major	03 Drainage						
Mnor	052 Machinery and Equipment						
Sub-Head	01 Machinery and Equipment						
Detailed	00						
Object	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
Detailed	01 Purchase of Motor Vehicle						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	Total : Purchase of Motor Vehicle	...	50.00	50.00	...	50.00	50.00
	Total : Machinery and Equipment	...	60.00	60.00	...	60.00	60.00
	Total : Machinery and Equipment	...	60.00	60.00	...	60.00	60.00
Mnor	103 Civil Works						
Sub-Head	01 Rejuvenation of Lamphelpat Water Body (EAP)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	...	25000.00	25000.00	...	15000.00	15000.00
	Total : Central Share	...	25000.00	25000.00	...	15000.00	15000.00
Detailed	02 State Matching Share						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : State Matching Share	...	100.00	100.00	...	100.00	100.00
	Total : Rejuvenation of Lamphelpat Water Body (EAP)	...	25100.00	25100.00	...	15100.00	15100.00
Sub-Head	02 Flood Management and Border Area Programme						
Detailed	01 Central Share (FMBAP)						
Object	73 Infrastructural Assets	...	...	...	...	4793.00	4793.00
	Total : Central Share (FMBAP)	...	...	...	...	4793.00	4793.00
Detailed	02 State Matching Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Matching Share	...	...	...	...	...	...
	Total : Flood Management and Border Area Programme	...	...	...	...	4793.00	4793.00
	Total : Civil Works	...	25100.00	25100.00	...	19893.00	19893.00
	Total : Drainage	...	25160.00	25160.00	...	19953.00	19953.00
	Total : Capital Outlay on Flood Control Projects	...	28060.00	28060.00	...	24518.78	24518.78
GRAND TOTAL : WATER RESOURCES DEPARTMENT		1210.31	35967.82	37178.13	1210.31	40862.45	42072.76
Voted :		1210.31	35967.82	37178.13	1210.31	40862.45	42072.76