

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LAND RESOURCES

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with E and F 2000-02						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13654.51	100.00	13754.51	13654.51	100.00	13754.51
Charged :	...	...	...	...	...	...
Grand Total :	13654.51	100.00	13754.51	13654.51	100.00	13754.51

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2029 Land Revenue						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	42.23	669.50	711.73	42.23	669.50	711.73
	06 Medical Treatment	2.00	5.00	7.00	2.00	5.00	7.00
	07 Allowances	38.23	462.47	500.70	38.23	462.47	500.70
	11 Domestic Travel Expenses	5.00	10.00	15.00	5.00	10.00	15.00
	13 Office expenses	12.00	23.00	35.00	12.00	23.00	35.00
	Total : District Administration	99.46	1169.97	1269.43	99.46	1169.97	1269.43
	Total : Direction and Administration	99.46	1169.97	1269.43	99.46	1169.97	1269.43
Minor	101 Collection Charges						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	14.11	494.40	508.51	14.11	494.40	508.51
	06 Medical Treatment	2.00	5.00	7.00	2.00	5.00	7.00
	07 Allowances	10.09	341.96	352.05	10.09	341.96	352.05
	11 Domestic Travel Expenses	5.00	10.00	15.00	5.00	10.00	15.00
	13 Office expenses	20.00	40.00	60.00	20.00	40.00	60.00
	Total : District Administration	51.20	891.36	942.56	51.20	891.36	942.56
	Total : Collection Charges	51.20	891.36	942.56	51.20	891.36	942.56
Minor	102 Survey and Settlement Operations						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	...	468.65	468.65	...	468.65	468.65
	02 Wages	...	19.00	19.00	...	19.00	19.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	272.95	272.95	...	272.95	272.95
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	40.00	40.00	...	40.00	40.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	Total : District Administration	...	814.60	814.60	...	814.60	814.60
	Total : Survey and Settlement Operations	...	814.60	814.60	...	814.60	814.60
Minor	103 Land Records						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	73.13	702.46	775.59	73.13	702.46	775.59
	06 Medical Treatment	4.00	3.00	7.00	4.00	3.00	7.00
	07 Allowances	41.20	392.43	433.63	41.20	392.43	433.63
	11 Domestic Travel Expenses	15.00	35.00	50.00	15.00	35.00	50.00
	13 Office expenses	16.00	30.00	46.00	16.00	30.00	46.00
	Total : District Administration	149.33	1162.89	1312.22	149.33	1162.89	1312.22
	Total : Land Records	149.33	1162.89	1312.22	149.33	1162.89	1312.22
Minor	104 Management of Government Estates						
Sub-Head	01 State Land Use Board						
Detailed	00						
Object	01 Salaries	...	7.73	7.73	...	7.73	7.73
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	5.15	5.15	...	5.15	5.15
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	1.00	1.00	...	1.00	1.00

	Total : State Land Use Board	...	16.88	16.88	...	16.88	16.88
	Total : Management of Government Estates	...	16.88	16.88	...	16.88	16.88
	Total : Land Revenue	299.99	4055.70	4355.69	299.99	4055.70	4355.69
Major Head	2030 Stamps and Registration						
Sub-Major	01 Stamps-Judicial						
Mnor	101 Cost of Stamps						
Sub-Head	01 Stamps Judicial						
Detailed	00						
Object	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	Total : Stamps Judicial	...	10.00	10.00	...	10.00	10.00
	Total : Cost of Stamps	...	10.00	10.00	...	10.00	10.00
	Total : Stamps-Judicial	...	10.00	10.00	...	10.00	10.00
Sub-Major	02 Stamps-Non-Judicial						
Mnor	101 Cost of Stamps						
Sub-Head	01 Stamps Non-Judicial						
Detailed	00						
Object	21 Materials and Supplies	...	120.00	120.00	...	120.00	120.00
	Total : Stamps Non-Judicial	...	120.00	120.00	...	120.00	120.00
	Total : Cost of Stamps	...	120.00	120.00	...	120.00	120.00
	Total : Stamps-Non-Judicial	...	120.00	120.00	...	120.00	120.00
Sub-Major	03 Registration						
Mnor	001 Direction and Administration						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	...	154.50	154.50	...	154.50	154.50
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	106.25	106.25	...	106.25	106.25
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	13.00	13.00	...	13.00	13.00
	Total : District Administration	...	284.75	284.75	...	284.75	284.75
	Total : Direction and Administration	...	284.75	284.75	...	284.75	284.75
	Total : Registration	...	284.75	284.75	...	284.75	284.75
	Total : Stamps and Registration	...	414.75	414.75	...	414.75	414.75
Major Head	2053 District Administration						
Sub-Major	00						
Mnor	093 District Establishments						
Sub-Head	01 District Administration						
Detailed	00						
Object	01 Salaries	863.14	679.80	1542.94	863.14	679.80	1542.94
	02 Wages	50.00	50.00	100.00	50.00	50.00	100.00
	06 Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07 Allowances	559.29	442.90	1002.19	559.29	442.90	1002.19
	11 Domestic Travel Expenses	40.00	25.00	65.00	40.00	25.00	65.00
	13 Office expenses	800.00	480.00	1280.00	800.00	480.00	1280.00
	24 Fuels and Lubricants	100.00	60.00	160.00	100.00	60.00	160.00
	27 Minor civil and electric Works	40.00	60.00	100.00	40.00	60.00	100.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric and Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : District Administration	2454.43	1899.70	4354.13	2454.43	1899.70	4354.13
	Total : District Establishments	2454.43	1899.70	4354.13	2454.43	1899.70	4354.13
Mnor	094 Other Establishments						
Sub-Head	01 Sub-Divisional Offices						
Detailed	00						
Object	01 Salaries	1625.35	592.25	2217.60	1625.35	592.25	2217.60
	02 Wages	30.00	25.00	55.00	30.00	25.00	55.00
	06 Medical Treatment	3.00	3.00	6.00	3.00	3.00	6.00
	07 Allowances	976.44	339.90	1316.34	976.44	339.90	1316.34
	11 Domestic Travel Expenses	20.00	15.00	35.00	20.00	15.00	35.00
	13 Office expenses	600.00	300.00	900.00	600.00	300.00	900.00
	Total : Sub-Divisional Offices	3254.79	1275.15	4529.94	3254.79	1275.15	4529.94
	Total : Other Establishments	3254.79	1275.15	4529.94	3254.79	1275.15	4529.94
	Total : District Administration	5709.22	3174.85	8884.07	5709.22	3174.85	8884.07
Major Head	4070 Capital Outlay on Other Administrative Services						
Sub-Major	00						
Mnor	800 Other Expenditure						

Sub-Head	01 District Administration						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : District Administration	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Sub-Divisional Office						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	Total : Sub-Divisional Office	...	...	...	...	...	...
	Total : Other Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Capital Outlay on Other Administrative Services	...	100.00	100.00	...	100.00	100.00
GRAND TOTAL : LAND RESOURCES		6009.21	7745.30	13754.51	6009.21	7745.30	13754.51
Voted :		6009.21	7745.30	13754.51	6009.21	7745.30	13754.51