

# DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PANCHAYAT

| Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with P.A.T.S. P.A.T.A. |          |        |          |                                                                                       |        |          |
|--------------------------------------------------------------------------------------------------------------------------------|----------|--------|----------|---------------------------------------------------------------------------------------|--------|----------|
| Budget Estimates, 2026 - 27 (₹ in lakhs)                                                                                       |          |        |          | Revised Estimates (1 <sup>st</sup> Batch of Supplementary),<br>2026 - 27 (₹ in lakhs) |        |          |
|                                                                                                                                | Revenue  | Others | Total    | Revenue                                                                               | Others | Total    |
| Voted :                                                                                                                        | 13130.30 | 123.00 | 13253.30 | 13210.25                                                                              | 123.00 | 13333.25 |
| Charged :                                                                                                                      | ...      | ...    | ...      | ...                                                                                   | ...    | ...      |
| Grand Total :                                                                                                                  | 13130.30 | 123.00 | 13253.30 | 13210.25                                                                              | 123.00 | 13333.25 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |                                                     | Budget Estimates, 2026 - 27 |         |         | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 |         |         |
|-------------------|-----------------------------------------------------|-----------------------------|---------|---------|-----------------------------------------------------------------------|---------|---------|
| Category of Heads | Code                                                | Hill                        | Valley  | Total   | Hill                                                                  | Valley  | Total   |
| Major Head        | 2515 Other Rural Development Programmes             |                             |         |         |                                                                       |         |         |
| Sub-Major         | 00                                                  |                             |         |         |                                                                       |         |         |
| Minor             | 101 Panchayati Raj                                  |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Direction                                        |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                  |                             |         |         |                                                                       |         |         |
| Object            | 01 Salaries                                         | ...                         | 1334.05 | 1334.05 | ...                                                                   | 1374.00 | 1374.00 |
|                   | 06 Medical Treatment                                | ...                         | 20.00   | 20.00   | ...                                                                   | 20.00   | 20.00   |
|                   | 07 Allowances                                       | ...                         | 795.37  | 795.37  | ...                                                                   | 835.37  | 835.37  |
|                   | 11 Domestic Travel Expenses                         | ...                         | 7.00    | 7.00    | ...                                                                   | 7.00    | 7.00    |
|                   | 13 Office expenses                                  | ...                         | 10.00   | 10.00   | ...                                                                   | 10.00   | 10.00   |
|                   | 19 Digital Equipment                                | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | 24 Fuels and Lubricants                             | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | 29 Repair and Maintenance                           | ...                         | 2.00    | 2.00    | ...                                                                   | 2.00    | 2.00    |
| Detailed          | 01 Electric & Water Charges                         |                             |         |         |                                                                       |         |         |
| Object            | 13 Office expenses                                  | ...                         | 2.00    | 2.00    | ...                                                                   | 2.00    | 2.00    |
|                   | Total : Electric & Water Charges                    | ...                         | 2.00    | 2.00    | ...                                                                   | 2.00    | 2.00    |
|                   | Total : Direction                                   | ...                         | 2180.42 | 2180.42 | ...                                                                   | 2260.37 | 2260.37 |
| Sub-Head          | 02 Training of Panchayat Members/Functionaries      |                             |         |         |                                                                       |         |         |
| Detailed          | 01 State Matching Share of CSS                      |                             |         |         |                                                                       |         |         |
| Object            | 31 Grants-in-aid-General                            | ...                         | 15.00   | 15.00   | ...                                                                   | 15.00   | 15.00   |
|                   | Total : State Matching Share of CSS                 | ...                         | 15.00   | 15.00   | ...                                                                   | 15.00   | 15.00   |
|                   | Total : Training of Panchayat Members/Functionaries | ...                         | 15.00   | 15.00   | ...                                                                   | 15.00   | 15.00   |
| Sub-Head          | 03 Rashtriya Gram Swaraj Abhiyan (RGSA)             |                             |         |         |                                                                       |         |         |
| Detailed          | 01 Central Share                                    |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                        | ...                         | 1000.00 | 1000.00 | ...                                                                   | 1000.00 | 1000.00 |
|                   | Total : Central Share                               | ...                         | 1000.00 | 1000.00 | ...                                                                   | 1000.00 | 1000.00 |
| Detailed          | 02 State Share                                      |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                        | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : State Share                                 | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
| Detailed          | 03 SCSP Component                                   |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                        | ...                         | 200.00  | 200.00  | ...                                                                   | 200.00  | 200.00  |
|                   | Total : SCSP Component                              | ...                         | 200.00  | 200.00  | ...                                                                   | 200.00  | 200.00  |
|                   | Total : Rashtriya Gram Swaraj Abhiyan (RGSA)        | ...                         | 1200.00 | 1200.00 | ...                                                                   | 1200.00 | 1200.00 |
| Sub-Head          | 04 Schemes under 15th FC Award                      |                             |         |         |                                                                       |         |         |
| Detailed          | 01 General Basic Grant to FRIs                      |                             |         |         |                                                                       |         |         |
| Object            | 31 Grants-in-aid-General                            | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : General Basic Grant to FRIs                 | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
| Detailed          | 02 Tied Grant                                       |                             |         |         |                                                                       |         |         |
| Object            | 31 Grants-in-aid-General                            | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : Tied Grant                                  | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : Schemes under 15th FC Award                 | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
| Sub-Head          | 05 Extension Training Centre                        |                             |         |         |                                                                       |         |         |
| Detailed          | 01 Central Share                                    |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                        | ...                         | 20.00   | 20.00   | ...                                                                   | 20.00   | 20.00   |
|                   | Total : Central Share                               | ...                         | 20.00   | 20.00   | ...                                                                   | 20.00   | 20.00   |
| Detailed          | 02 State Share                                      |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                        | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | Total : State Share                                 | ...                         | 5.00    | 5.00    | ...                                                                   | 5.00    | 5.00    |
|                   | Total : Extension Training Centre                   | ...                         | 25.00   | 25.00   | ...                                                                   | 25.00   | 25.00   |
| Sub-Head          | 06 Schemes under 16th FC Award                      |                             |         |         |                                                                       |         |         |
| Detailed          | 01 Basic Grant to FRIs                              |                             |         |         |                                                                       |         |         |
| Object            | 31 Grants-in-aid-General                            | ...                         | 5520.00 | 5520.00 | ...                                                                   | 5520.00 | 5520.00 |

|                         |                                                                                      |     |          |          |          |          |          |
|-------------------------|--------------------------------------------------------------------------------------|-----|----------|----------|----------|----------|----------|
|                         | Total : Basic Grant to FRIs                                                          | ... | 5520.00  | 5520.00  | ...      | 5520.00  | 5520.00  |
| Detailed                | 02 Performance Grant to FRIs                                                         |     |          |          |          |          |          |
| Object                  | 31 Grants-in-aid-General                                                             | ... | 1380.00  | 1380.00  | ...      | 1380.00  | 1380.00  |
|                         | Total : Performance Grant to FRIs                                                    | ... | 1380.00  | 1380.00  | ...      | 1380.00  | 1380.00  |
|                         | Total : Schemes under 16th FC Award                                                  | ... | 6900.00  | 6900.00  | ...      | 6900.00  | 6900.00  |
| Sub-Head                | 07 Panchayati Raj Institutions                                                       |     |          |          |          |          |          |
| Detailed                | 01 Panchayati Raj Institutions                                                       |     |          |          |          |          |          |
| Object                  | 49 Other Revenue Expenditure                                                         | ... | 200.00   | 200.00   | ...      | 200.00   | 200.00   |
|                         | Total : Panchayati Raj Institutions                                                  | ... | 200.00   | 200.00   | ...      | 200.00   | 200.00   |
|                         | Total : Panchayati Raj Institutions                                                  | ... | 200.00   | 200.00   | ...      | 200.00   | 200.00   |
|                         | Total : Panchayati Raj                                                               | ... | 10520.42 | 10520.42 | ...      | 10600.37 | 10600.37 |
|                         | Total : Other Rural Development Programmes                                           | ... | 10520.42 | 10520.42 | ...      | 10600.37 | 10600.37 |
| Major Head              | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions    |     |          |          |          |          |          |
| Sub-Major               | 00                                                                                   |     |          |          |          |          |          |
| Minor                   | 200 Other Miscellaneous Compensations and Assignments                                |     |          |          |          |          |          |
| Sub-Head                | 01 Financial Assistance to Panchayat & Zilla Parishad                                |     |          |          |          |          |          |
| Detailed                | 01 Panchayat/Zilla Parishad                                                          |     |          |          |          |          |          |
| Object                  | 31 Grants-in-aid-General                                                             | ... | 809.88   | 809.88   | ...      | 809.88   | 809.88   |
|                         | Total : Panchayat/Zilla Parishad                                                     | ... | 809.88   | 809.88   | ...      | 809.88   | 809.88   |
|                         | Total : Financial Assistance to Panchayat & Zilla Parishad                           | ... | 809.88   | 809.88   | ...      | 809.88   | 809.88   |
| Sub-Head                | 02 Devolution to FRIs under 4th SFC Award                                            |     |          |          |          |          |          |
| Detailed                | 01 Panchayati Raj Institutions                                                       |     |          |          |          |          |          |
| Object                  | 31 Grants-in-aid-General                                                             | ... | 1800.00  | 1800.00  | ...      | 1800.00  | 1800.00  |
|                         | Total : Panchayati Raj Institutions                                                  | ... | 1800.00  | 1800.00  | ...      | 1800.00  | 1800.00  |
|                         | Total : Devolution to FRIs under 4th SFC Award                                       | ... | 1800.00  | 1800.00  | ...      | 1800.00  | 1800.00  |
|                         | Total : Other Miscellaneous Compensations and Assignments                            | ... | 2609.88  | 2609.88  | ...      | 2609.88  | 2609.88  |
|                         | Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | ... | 2609.88  | 2609.88  | ...      | 2609.88  | 2609.88  |
| Major Head              | 4515 Capital Outlay on Other Rural Development Programmes                            |     |          |          |          |          |          |
| Sub-Major               | 00                                                                                   |     |          |          |          |          |          |
| Minor                   | 101 Panchayati Raj                                                                   |     |          |          |          |          |          |
| Sub-Head                | 01 Panchayati Raj                                                                    |     |          |          |          |          |          |
| Detailed                | 00                                                                                   |     |          |          |          |          |          |
| Object                  | 51 Motor Vehicles                                                                    | ... | ...      | ...      | ...      | ...      | ...      |
|                         | 74 Furniture & Fixtures                                                              | ... | 3.00     | 3.00     | ...      | 3.00     | 3.00     |
|                         | Total : Panchayati Raj                                                               | ... | 3.00     | 3.00     | ...      | 3.00     | 3.00     |
| Sub-Head                | 02 Rashtriya Gram Swaraj Abhiyan (RGSA)                                              |     |          |          |          |          |          |
| Detailed                | 01 SCSP Component                                                                    |     |          |          |          |          |          |
| Object                  | 60 Other Capital Expenditure                                                         | ... | 120.00   | 120.00   | ...      | 120.00   | 120.00   |
|                         | Total : SCSP Component                                                               | ... | 120.00   | 120.00   | ...      | 120.00   | 120.00   |
|                         | Total : Rashtriya Gram Swaraj Abhiyan (RGSA)                                         | ... | 120.00   | 120.00   | ...      | 120.00   | 120.00   |
|                         | Total : Panchayati Raj                                                               | ... | 123.00   | 123.00   | ...      | 123.00   | 123.00   |
|                         | Total : Capital Outlay on Other Rural Development Programmes                         | ... | 123.00   | 123.00   | ...      | 123.00   | 123.00   |
| GRAND TOTAL : PANCHAYAT |                                                                                      |     | ...      | 13253.30 | 13253.30 | ...      | 13333.25 |
| Voted :                 |                                                                                      |     | ...      | 13253.30 | 13253.30 | ...      | 13333.25 |