

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FISHERIES

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with P.S. 122						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4278.56	95.00	4373.56	4278.56	95.00	4373.56
Charged :	...	...	...	...	...	...
Grand Total :	4278.56	95.00	4373.56	4278.56	95.00	4373.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2405 Fisheries						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	325.00	774.56	1099.56	325.00	774.56	1099.56
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	195.00	490.00	685.00	195.00	490.00	685.00
	11 Domestic Travel Expenses	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses	4.00	8.00	12.00	4.00	8.00	12.00
	14 Rent, rates and taxes for Land and Building	...	...	...	...	...	...
	16 Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	40 Awards and Prizes	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	2.00	7.00	9.00	2.00	7.00	9.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	6.00	9.00	15.00	6.00	9.00	15.00
	Total : Electric & Water Charges	6.00	9.00	15.00	6.00	9.00	15.00
	Total : Direction	539.00	1342.56	1881.56	539.00	1342.56	1881.56
	Total : Direction and Administration	539.00	1342.56	1881.56	539.00	1342.56	1881.56
Minor	101 Inland fisheries						
Sub-Head	01 Strengthening of Fish Feed Firm						
Detailed	00						
Object	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	4.00	4.00	...	4.00	4.00
	Total : Strengthening of Fish Feed Firm	...	9.00	9.00	...	9.00	9.00
Sub-Head	02 Development of Fisheries						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Development of Fisheries	...	150.00	150.00	...	150.00	150.00
	Total : Inland fisheries	...	159.00	159.00	...	159.00	159.00
Minor	105 Processing, Preservation and Marketing						
Sub-Head	01 Fish Production, Marketing and Transport						
Detailed	00						
Object	49 Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
	Total : Fish Production, Marketing and Transport	...	8.00	8.00	...	8.00	8.00
	Total : Processing, Preservation and Marketing	...	8.00	8.00	...	8.00	8.00
Minor	109 Extension and Training						
Sub-Head	01 Fishery Education						
Detailed	00						
Object	09 Training Expenses	...	6.00	6.00	...	6.00	6.00
	34 Scholarships	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
	Total : Fishery Education	...	41.00	41.00	...	41.00	41.00
	Total : Extension and Training	...	41.00	41.00	...	41.00	41.00
Minor	110 Mechanisation and improvement of Fish Crafts						
Sub-Head	01 Mechanisation and Improvement of Fishing						

		Crafts and Gear					
Detailed	00						
Object	21	Materials and Supplies	...	20.00	20.00	...	20.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear	...	20.00	20.00	...	20.00
	Total :	Mechanisation and improvement of Fish Crafts	...	20.00	20.00	...	20.00
Minor	800	Other Expenditure					
Sub-Head	01	Financial Assistance to F.F.D.A.					
Detailed	01	Fish Farm Development Agency					
Object	36	Grants-in-aid-Salaries	...	156.00	156.00	...	156.00
	Total :	Fish Farm Development Agency	...	156.00	156.00	...	156.00
	Total :	Financial Assistance to F.F.D.A.	...	156.00	156.00	...	156.00
Sub-Head	02	Assistance to Pisciculturists					
Detailed	01	Pisciculturists					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	Pisciculturists	...	...	...	...	...
Detailed	02	Panchayats					
Object	31	Grants-in-aid-General	...	6.00	6.00	...	6.00
	Total :	Panchayats	...	6.00	6.00	...	6.00
Detailed	03	District Councils					
Object	31	Grants-in-aid-General	6.00	...	6.00	6.00	...
	Total :	District Councils	6.00	...	6.00	6.00	...
	Total :	Assistance to Pisciculturists	6.00	6.00	12.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)					
Detailed	01	Central Share of PMMSY					
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	1666.65
	Total :	Central Share of PMMSY	...	2000.00	2000.00	...	1666.65
Detailed	02	State Share of PMMSY					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	State Share of PMMSY	...	...	...	...	...
Detailed	03	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	222.23
	Total :	SCSP Component	...	...	...	...	222.23
Detailed	04	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	111.12	...
	Total :	TSP Component	...	...	...	111.12	...
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	2000.00	2000.00	111.12	1888.88
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)					
Detailed	00						
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)	...	1.00	1.00	...	1.00
	Total :	Other Expenditure	6.00	2163.00	2169.00	117.12	2051.88
	Total :	Fisheries	545.00	3733.56	4278.56	656.12	3622.44
Major Head	4405	Capital Outlay on Fisheries					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Capital Expenses on Fisheries					
Detailed	00						
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00
	Total :	Capital Expenses on Fisheries	...	45.00	45.00	...	45.00
	Total :	Direction and Administration	...	45.00	45.00	...	45.00
Minor	800	Other Expenditure					
Sub-Head	01	Development of Fishery Infrastructure					
Detailed	00						
Object	60	Other Capital Expenditure	...	50.00	50.00	...	50.00
	72	Buildings and Structures	...	...	...	...	...
	Total :	Development of Fishery Infrastructure	...	50.00	50.00	...	50.00
	Total :	Other Expenditure	...	50.00	50.00	...	50.00
	Total :	Capital Outlay on Fisheries	...	95.00	95.00	...	95.00

GRAND TOTAL : FISHERIES	545.00	3828.56	4373.56	656.12	3717.44	4373.56
Voted :	545.00	3828.56	4373.56	656.12	3717.44	4373.56