

DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINOR IRRIGATION

Budget Estimates, 2026 - 27 (₹ in lakhs)			Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)			
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2510.83	8380.85	10891.68	2560.38	10159.15	12719.53
Charged :	...	...	...	...	...	...
Grand Total :	2510.83	8380.85	10891.68	2560.38	10159.15	12719.53

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2702 Minor irrigation						
Sub-Major	01 Surface Water						
Minor	103 Diversion Schemes						
Sub-Head	01 Pick-up Weir						
Detailed	00						
Object	27 Minor civil and electric Works	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Pick-up Weir	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Diversion Schemes	30.00	80.00	110.00	30.00	80.00	110.00
	Total : Surface Water	30.00	80.00	110.00	30.00	80.00	110.00
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	412.00	412.00	...	412.00	412.00
	02 Wages	300.00	1000.00	1300.00	300.00	1000.00	1300.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	242.26	242.26	...	242.26	242.26
	11 Domestic Travel Expenses	...	5.70	5.70	...	5.70	5.70
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	19 Digital Equipment	...	...	...	...	...	...
	24 Fuels and Lubricants	...	...	...	...	...	...
	28 Professional services	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	150.00	150.00	...	150.00	150.00
	Total : Electric and Water Charges	...	150.00	150.00	...	150.00	150.00
Detailed	02 Maintenance of RLI						
Object	24 Fuels and Lubricants	...	100.00	100.00	...	100.00	100.00
	Total : Maintenance of RLI	...	100.00	100.00	...	100.00	100.00
	Total : Direction	300.00	1947.96	2247.96	300.00	1947.96	2247.96
	Total : Direction and Administration	300.00	1947.96	2247.96	300.00	1947.96	2247.96
Minor	052 Machinery & Equipment						
Sub-Head	01 Maintenance of Machinery						
Detailed	00						
Object	29 Repair and Maintenance	10.00	20.00	30.00	10.00	20.00	30.00
	Total : Maintenance of Machinery	10.00	20.00	30.00	10.00	20.00	30.00
	Total : Machinery & Equipment	10.00	20.00	30.00	10.00	20.00	30.00
Minor	800 Other Expenditure						
Sub-Head	01 Rationalisation of Minor Irrigation Statistic (Central Share)						
Detailed	00						
Object	01 Salaries	...	15.45	15.45	...	23.78	23.78
	06 Medical Treatment	...	...	...	...	...	...
	07 Allowances	...	9.27	9.27	...	12.99	12.99
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	50.00	50.00	...	87.50	87.50
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rationalisation of Minor Irrigation Statistic (Central Share)	...	75.22	75.22	...	124.77	124.77
Sub-Head	02 Irrigation Census under FMKSY						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	25.65	25.65	...	25.65	25.65
	Total : Central Share	...	25.65	25.65	...	25.65	25.65
Detailed	02 State Share						

Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Irrigation Census under PMKSY	...	25.65	25.65	...	25.65	25.65
Sub-Head	03 Contribution for Solar Water Pumps under PM-KUSUM						
Detailed	00						
Object	32 Contribution	...	22.00	22.00	...	22.00	22.00
	Total : Contribution for Solar Water Pumps under PM-KUSUM	...	22.00	22.00	...	22.00	22.00
	Total : Other Expenditure	...	122.87	122.87	...	172.42	172.42
	Total : General	310.00	2090.83	2400.83	310.00	2140.38	2450.38
	Total : Minor irrigation	340.00	2170.83	2510.83	340.00	2220.38	2560.38
Major Head	4702 Capital Outlay on Minor Irrigation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	120.00	120.00	...	120.00	120.00
	Total : Direction and Administration	...	120.00	120.00	...	120.00	120.00
Minor	101 Surface Water						
Sub-Head	01 Pick up weir, Low Head Barrage, percolation tank						
Detailed	00						
Object	73 Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total : Pick up weir, Low Head Barrage, percolation tank	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 River Lift Irrigation Scheme						
Detailed	00						
Object	73 Infrastructural Assets	50.00	150.00	200.00	50.00	150.00	200.00
	Total : River Lift Irrigation Scheme	50.00	150.00	200.00	50.00	150.00	200.00
Sub-Head	03 PMKSY - Surface Minor Irrigation(SMI) (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
Detailed	01 TSP Category						
Object	73 Infrastructural Assets	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
	Total : TSP Category	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Detailed	02 SCSP Category						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : SCSP Category	...	...	...	...	...	...
	Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Sub-Head	04 State Matching Share of Surface Minor Irrigation(SMI)						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Matching Share of Surface Minor Irrigation(SMI)	...	...	...	...	...	...
	Total : Surface Water	2450.00	3850.00	6300.00	2450.00	3850.00	6300.00
Minor	102 Ground Water						
Sub-Head	01 Strengthening of Ground Water						
Detailed	01 Construction of Tube Wells						
Object	73 Infrastructural Assets	...	10.00	10.00	...	10.00	10.00
	Total : Construction of Tube Wells	...	10.00	10.00	...	10.00	10.00
Detailed	02 Energisation of Irrigation Projects						
Object	73 Infrastructural Assets	...	50.85	50.85	...	50.85	50.85
	Total : Energisation of Irrigation Projects	...	50.85	50.85	...	50.85	50.85
	Total : Strengthening of Ground Water	...	60.85	60.85	...	60.85	60.85
Sub-Head	02 PMKSY - Har Khet ko Pani(HKKP) - Ground Water (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	500.00	500.00	...	500.00	500.00

	Total :	PMKSY- Har Khet ko Pani(HKPP) - Ground Water (Central Share)	...	500.00	500.00	...	500.00	500.00
Sub-Head	03	State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Matching of PMKSY - Har Khet ko Pani(HKPP) - Ground Water	...	...	...	...	...	...
	Total :	Ground Water	...	560.85	560.85	...	560.85	560.85
Minor	103	Micro Irrigation						
Sub-Head	01	MCADMM(Central Share)						
Detailed	00							
Object	73	Infrastructural Assets	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	MCADMM(Central Share)	200.00	200.00	400.00	200.00	200.00	400.00
Sub-Head	02	MCADMM(State Share)						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	MCADMM(State Share)	...	...	...	...	...	...
	Total :	Micro Irrigation	200.00	200.00	400.00	200.00	200.00	400.00
Minor	800	Other Expenditure						
Sub-Head	01	Rural Infrastructure Development Fund(RIDF)						
Detailed	01	NABARD Share						
Object	73	Infrastructural Assets	...	1000.00	1000.00	...	2500.00	2500.00
	Total :	NABARD Share	...	1000.00	1000.00	...	2500.00	2500.00
Detailed	02	State Matching Share						
Object	73	Infrastructural Assets	...	...	...	...	278.30	278.30
	Total :	State Matching Share	...	...	...	...	278.30	278.30
	Total :	Rural Infrastructure Development Fund(RIDF)	...	1000.00	1000.00	...	2778.30	2778.30
	Total :	Other Expenditure	...	1000.00	1000.00	...	2778.30	2778.30
	Total :	Capital Outlay on Minor Irrigation	2650.00	5730.85	8380.85	2650.00	7509.15	10159.15
GRAND TOTAL : MINOR IRRIGATION			2990.00	7901.68	10891.68	2990.00	9729.53	12719.53
Voted :			2990.00	7901.68	10891.68	2990.00	9729.53	12719.53