

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PRINTING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	501.38	55.00	556.38	501.38	55.00	556.38
Charged :	...	...	...	...	...	...
Grand Total :	501.38	55.00	556.38	501.38	55.00	556.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2058 Stationery and Printing						
Sub-Major	00						
Minor	101 Purchase and Supply of Stationery Stores						
Sub-Head	01 Purchase and Supply of Stationery Stores						
Detailed	00						
Object	01 Salaries	...	5.00	5.00	...	5.00	5.00
	02 Wages	...	1.46	1.46	...	1.46	1.46
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	2.50	2.50	...	2.50	2.50
	11 Domestic Travel Expenses	...	...	...	...	...	...
	13 Office expenses	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	...	...	...	...	...
	21 Materials and Supplies	...	80.00	80.00	...	80.00	80.00
	Total : Purchase and Supply of Stationery Stores	...	91.46	91.46	...	91.46	91.46
	Total : Purchase and Supply of Stationery Stores	...	91.46	91.46	...	91.46	91.46
Minor	103 Government Presses						
Sub-Head	01 Government Presses						
Detailed	00						
Object	01 Salaries	...	206.92	206.92	...	206.92	206.92
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	120.00	120.00	...	120.00	120.00
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	14 Rent, rates and taxes for Land and Building	...	...	...	...	...	...
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	4.00	4.00	...	4.00	4.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	Total : Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
	Total : Government Presses	...	399.92	399.92	...	399.92	399.92
Sub-Head	02 Printing of High Security Government ID cards						
Detailed	00						
Object	16 Printing and Publication	...	...	...	...	...	...
	Total : Printing of High Security Government ID cards	...	...	...	...	...	...
Sub-Head	03 Digitisation of Gazette						
Detailed	00						
Object	28 Professional services	...	10.00	10.00	...	10.00	10.00
	Total : Digitisation of Gazette	...	10.00	10.00	...	10.00	10.00
	Total : Government Presses	...	409.92	409.92	...	409.92	409.92
	Total : Stationery and Printing	...	501.38	501.38	...	501.38	501.38
Major Head	4058 Capital Outlay on Stationery and Printing						
Sub-Major	00						
Minor	103 Government Presses						
Sub-Head	01 Construction of new factory building						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Construction of new factory building	...	...	...	...	...	...
Sub-Head	02 Other Capital Expenditure						

Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Other Capital Expenditure	...	35.00	35.00	...	35.00	35.00
Sub-Head	03 Modernization of Government Press						
Detailed	00						
Object	52 Machinery and equipments	...	20.00	20.00	...	20.00	20.00
	Total : Modernization of Government Press	...	20.00	20.00	...	20.00	20.00
	Total : Government Presses	...	55.00	55.00	...	55.00	55.00
	Total : Capital Outlay on Stationery and Printing	...	55.00	55.00	...	55.00	55.00
GRAND TOTAL : PRINTING		...	556.38	556.38	...	556.38	556.38
Voted :		...	556.38	556.38	...	556.38	556.38