

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with REHABILITATION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	51370.91	23408.01	74778.92	51370.91	24508.01	75878.92
Charged :	...	...	...	...	...	...
Grand Total :	51370.91	23408.01	74778.92	51370.91	24508.01	75878.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	30.90	30.90	...	30.90	30.90
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	15.45	15.45	...	15.45	15.45
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	8.00	8.00	...	8.00	8.00
	14 Rent, rates and taxes for Land and Building	...	0.20	0.20	...	0.20	0.20
	16 Printing and Publication	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	3.50	3.50	...	3.50	3.50
	27 Minor civil and electric Works	...	2.00	2.00	...	2.00	2.00
	28 Professional services	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.36	1.36	...	1.36	1.36
	Total : Electric & Water Charges	...	1.36	1.36	...	1.36	1.36
	Total : Direction	...	70.91	70.91	...	70.91	70.91
	Total : Direction and Administration	...	70.91	70.91	...	70.91	70.91
Minor	200 Other Relief Measures						
Sub-Head	01 Payment of Compensation/Relief						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Payment of Compensation/Relief	...	200.00	200.00	...	200.00	200.00
Sub-Head	02 Victims of Extremist Action						
Detailed	00						
Object	49 Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total : Victims of Extremist Action	...	400.00	400.00	...	400.00	400.00
Sub-Head	03 Manipur Victims Compensation Scheme 2011						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Manipur Victims Compensation Scheme 2011	...	150.00	150.00	...	150.00	150.00
Sub-Head	04 Central Victim Compensation Fund (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Central Victim Compensation Fund (Central Share)	...	50.00	50.00	...	50.00	50.00
Sub-Head	05 Women Victim Compensation Fund						
Detailed	00						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : Women Victim Compensation Fund	...	500.00	500.00	...	500.00	500.00
Sub-Head	06 Relief Operations						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50000.00	50000.00	...	50000.00	50000.00
	Total : Relief Operations	...	50000.00	50000.00	...	50000.00	50000.00
	Total : Other Relief Measures	...	51300.00	51300.00	...	51300.00	51300.00
	Total : Rehabilitation	...	51370.91	51370.91	...	51370.91	51370.91
	Total : Social Security and Welfare	...	51370.91	51370.91	...	51370.91	51370.91

Major Head	4235	Capital Outlay on Social Security and Welfare					
Sub-Major	01	Rehabilitation					
Minor	800	Other Expenditure					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	1.00	1.00	...	1.00
	60	Other Capital Expenditure	...	2.00	2.00	...	2.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00
	74	Furniture & Fixtures	...	2.00	2.00	...	2.00
	Total : Direction		...	8.00	8.00	...	8.00
Sub-Head	02	Establishment of IT Centres					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	0.01	0.01	...	1100.01
	Total : Establishment of IT Centres		...	0.01	0.01	...	1100.01
Sub-Head	03	Capital works for rehabilitation measures					
Detailed	00						
Object	72	Buildings and Structures	...	23400.00	23400.00	...	23400.00
	Total : Capital works for rehabilitation measures		...	23400.00	23400.00	...	23400.00
	Total : Other Expenditure		...	23408.01	23408.01	...	24508.01
	Total : Rehabilitation		...	23408.01	23408.01	...	24508.01
	Total : Capital Outlay on Social Security and Welfare		...	23408.01	23408.01	...	24508.01
GRAND TOTAL : REHABILITATION			...	74778.92	74778.92	...	75878.92
Voted :			...	74778.92	74778.92	...	75878.92