

DEMAND NO : 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with HOME GUARDS

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5356.70	50.00	5406.70	5356.70	50.00	5406.70
Charged :	...	...	...	...	...	...
Grand Total :	5356.70	50.00	5406.70	5356.70	50.00	5406.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	107 Home Guards						
Sub-Head	01 Village Police						
Detailed	00						
Object	01 Salaries	...	192.22	192.22	...	192.22	192.22
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	113.48	113.48	...	113.48	113.48
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies	...	15.00	15.00	...	15.00	15.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Allowances for Home Guard Volunteers						
Object	49 Other Revenue Expenditure	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Allowances for Home Guard Volunteers	...	5000.00	5000.00	...	5000.00	5000.00
	Total : Village Police	...	5356.70	5356.70	...	5356.70	5356.70
	Total : Home Guards	...	5356.70	5356.70	...	5356.70	5356.70
	Total : Other Administrative Services	...	5356.70	5356.70	...	5356.70	5356.70
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Home Guards						
Detailed	00						
Object	51 Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52 Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Home Guards	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Capital Outlay on other Administrative Services	...	50.00	50.00	...	50.00	50.00
GRAND TOTAL : HOME GUARDS		...	5406.70	5406.70	...	5406.70	5406.70
Voted :		...	5406.70	5406.70	...	5406.70	5406.70