

DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with JAILS

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3647.88	90.00	3737.88	3647.88	90.00	3737.88
Charged :	...	...	...	...	...	...
Grand Total :	3647.88	90.00	3737.88	3647.88	90.00	3737.88

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2056 Jails						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	360.50	1402.86	1763.36	360.50	1402.86	1763.36
	02 Wages	...	12.00	12.00	...	12.00	12.00
	06 Medical Treatment	5.00	5.00	10.00	5.00	5.00	10.00
	07 Allowances	233.53	886.25	1119.78	233.53	886.25	1119.78
	11 Domestic Travel Expenses	0.60	10.00	10.60	0.60	10.00	10.60
	13 Office expenses	3.00	50.00	53.00	3.00	50.00	53.00
	19 Digital Equipment	0.70	5.00	5.70	0.70	5.00	5.70
	21 Materials and Supplies	0.51	100.00	100.51	0.51	100.00	100.51
	22 Arms and Ammunition	...	2.00	2.00	...	2.00	2.00
	23 Cost of ration	8.42	281.00	289.42	8.42	281.00	289.42
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	27 Minor civil and electric Works	...	96.00	96.00	...	96.00	96.00
	29 Repair and Maintenance	...	50.00	50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	Total : Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
Detailed	02 Medicine						
Object	21 Materials and Supplies	0.50	60.00	60.50	0.50	60.00	60.50
	Total : Medicine	0.50	60.00	60.50	0.50	60.00	60.50
	Total : Direction	612.76	3030.11	3642.87	612.76	3030.11	3642.87
	Total : Direction and Administration	612.76	3030.11	3642.87	612.76	3030.11	3642.87
Minor	101 Jails						
Sub-Head	01 Implementation of e-Prisons project (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Implementation of e-Prisons project (Central Share)	...	...	...	...	...	...
Sub-Head	02 Modernization of Prisons (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Modernization of Prisons (Central Share)	...	...	...	...	...	...
	Total : Jails	...	...	...	...	...	...
Minor	800 Other Expenditure						
Sub-Head	01 Expenditure on Prisoners Outside State						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Expenditure on Prisoners Outside State	...	5.00	5.00	...	5.00	5.00
Sub-Head	02 Expenditure on Treatment of Lunatics						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Expenditure on Treatment of Lunatics	...	0.01	0.01	...	0.01	0.01
	Total : Other Expenditure	...	5.01	5.01	...	5.01	5.01
	Total : Jails	612.76	3035.12	3647.88	612.76	3035.12	3647.88
Major Head	4055 Capital Outlay on Police						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Upgradation of Jail Infrastructure						

Detailed	00						
Object	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	Total : Upgradation of Jail Infrastructure	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Capital Outlay on Police	...	50.00	50.00	...	50.00	50.00
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	52 Machinery and equipments	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	75 Arms and Ammunitions (Capital)	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	40.00	40.00	...	40.00	40.00
	Total : Direction and Administration	...	40.00	40.00	...	40.00	40.00
	Total : Capital Outlay on other Administrative Services	...	40.00	40.00	...	40.00	40.00
GRAND TOTAL : JALS		612.76	3125.12	3737.88	612.76	3125.12	3737.88
Voted :		612.76	3125.12	3737.88	612.76	3125.12	3737.88