

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FIRE PROTECTION AND CONTROL

Budget Estimates, 2026 - 27 (₹ in lakhs)							Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total			
Voted :	2585.50	50.00	2635.50	2585.50	2131.34	4716.84			
Charged :	...	...	...	...	...	...			
Grand Total :	2585.50	50.00	2635.50	2585.50	2131.34	4716.84			

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services						
Sub-Major	00						
Minor	108 Fire Protection and Control						
Sub-Head	01 Direction and Administration						
Detailed	00						
Object	01 Salaries	...	1455.00	1455.00	...	1455.00	1455.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	912.00	912.00	...	912.00	912.00
	09 Training Expenses	...	2.50	2.50	...	2.50	2.50
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	24 Fuels and Lubricants	...	80.00	80.00	...	80.00	80.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
Detailed	02 District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)	...	10.00	10.00	...	10.00	10.00
	Total : Direction and Administration	...	2585.50	2585.50	...	2585.50	2585.50
	Total : Fire Protection and Control	...	2585.50	2585.50	...	2585.50	2585.50
	Total : Other Administrative Services	...	2585.50	2585.50	...	2585.50	2585.50
Major Head	4070 Capital Outlay on other Administrative Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Fire Protection and Control						
Detailed	00						
Object	51 Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52 Machinery and equipments	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	72 Buildings and Structures	...	20.00	20.00	...	20.00	20.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Fire Protection and Control	...	50.00	50.00	...	50.00	50.00
Sub-Head	02 Expansion and Modernisation of Fire Services in the State						
Detailed	01 Central Share						
Object	60 Other Capital Expenditure	...	...	...	...	1873.20	1873.20
	Total : Central Share	...	...	...	...	1873.20	1873.20
Detailed	02 State Share						
Object	60 Other Capital Expenditure	...	...	...	...	208.14	208.14
	Total : State Share	...	...	...	...	208.14	208.14
	Total : Expansion and Modernisation of Fire Services in the State	...	...	...	...	2081.34	2081.34
	Total : Other Expenditure	...	50.00	50.00	...	2131.34	2131.34
	Total : Capital Outlay on other Administrative Services	...	50.00	50.00	...	2131.34	2131.34
GRAND TOTAL : FIRE PROTECTION AND CONTROL		...	2635.50	2635.50	...	4716.84	4716.84

Voted :	...	2635.50	2635.50	...	4716.84	4716.84
---------	-----	---------	---------	-----	---------	---------