

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PLANNING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	43755.10	197631.85	241386.95	50955.44	197631.85	248587.29
Charged :	...	...	...	...	...	...
Grand Total :	43755.10	197631.85	241386.95	50955.44	197631.85	248587.29

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2575 Other Special Area Programmes						
Sub-Major	02 Backward Areas						
Minor	789 Special Component Plan for Scheduled Castes						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	781.12	781.12
	Total : State Level Nodal Agency	...	0.01	0.01	...	781.12	781.12
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	0.01	0.01	...	781.12	781.12
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	0.01	0.01	...	0.01	0.01
	Total : State Level Nodal Agency	...	0.01	0.01	...	0.01	0.01
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	0.01	0.01	...	0.01	0.01
	Total : Special Component Plan for Scheduled Castes	...	0.02	0.02	...	781.13	781.13
Minor	796 Tribal Area Sub-plan						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	741.00	...	741.00	3117.93	...	3117.93
	Total : State Level Nodal Agency	741.00	...	741.00	3117.93	...	3117.93
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	741.00	...	741.00	3117.93	...	3117.93
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Level Nodal Agency	...	...	...	...	...	...
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	...	...	...	...	...
	Total : Tribal Area Sub-plan	741.00	...	741.00	3117.93	...	3117.93
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	2700.00	2700.00	...	6242.30	6242.30
	Total : State Level Nodal Agency	...	2700.00	2700.00	...	6242.30	6242.30
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)	...	2700.00	2700.00	...	6242.30	6242.30
Sub-Head	02 Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Level Nodal Agency	...	...	...	...	...	...
	Total : Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)	...	...	...	...	...	...
Sub-Head	03 Payment of Staff Salaries						
Detailed	01 State Level Nodal Agency						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	36 Grants-in-aid-Salaries	...	60.10	60.10	...	60.10	60.10
	Total : State Level Nodal Agency	...	65.10	65.10	...	65.10	65.10
	Total : Payment of Staff Salaries	...	65.10	65.10	...	65.10	65.10

	Total : Other Expenditure	...	2765.10	2765.10	...	6307.40	6307.40
	Total : Backward Areas	741.00	2765.12	3506.12	3117.93	7088.53	10206.46
Sub-Major	06 Border Area Development						
Minor	102 Development of Border Areas						
Sub-Head	01 Border Area Development Programme (Central Share)						
Detailed	01 DRDA/Village Authority/Others						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : DRDA/Village Authority/Others	...	...	...	...	...	...
	Total : Border Area Development Programme (Central Share)	...	...	...	...	...	...
Sub-Head	02 State Share for Border Area Development						
Detailed	01 DRDA/Village Authority/Others						
Object	35 Grants for creation of Capital Assets	1.00	...	1.00	1.00	...	1.00
	Total : DRDA/Village Authority/Others	1.00	...	1.00	1.00	...	1.00
	Total : State Share for Border Area Development	1.00	...	1.00	1.00	...	1.00
	Total : Development of Border Areas	1.00	...	1.00	1.00	...	1.00
	Total : Border Area Development	1.00	...	1.00	1.00	...	1.00
	Total : Other Special Area Programmes	742.00	2765.12	3507.12	3118.93	7088.53	10207.46
Major Head	3451 Secretariat-Economic Services						
Sub-Major	00						
Minor	092 Other Offices						
Sub-Head	01 Directorate of Planning						
Detailed	00						
Object	01 Salaries	88.99	333.72	422.71	88.99	333.72	422.71
	02 Wages	10.00	20.00	30.00	10.00	20.00	30.00
	06 Medical Treatment	2.00	2.00	4.00	2.00	2.00	4.00
	07 Allowances	46.14	173.04	219.18	46.14	173.04	219.18
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	3.00	8.00	11.00	3.00	8.00	11.00
	12 Foreign Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	30.00	90.00	120.00	30.00	90.00	120.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28 Professional services	...	62.00	62.00	...	62.00	62.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	40 Awards and Prizes	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	80.00	80.00	...	80.00	80.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Directorate of Planning	180.13	837.76	1017.89	180.13	837.76	1017.89
Sub-Head	02 Crash Scheme for Generation of Employment						
Detailed	01 Manipur Development Society						
Object	31 Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	36 Grants-in-aid-Salaries	...	326.59	326.59	...	326.59	326.59
	Total : Manipur Development Society	...	626.59	626.59	...	626.59	626.59
	Total : Crash Scheme for Generation of Employment	...	626.59	626.59	...	626.59	626.59
Sub-Head	03 Assistance to NGOs/Association/Local Bodies						
Detailed	01 NGOs/Association/Local Bodies						
Object	31 Grants-in-aid-General	...	82.00	82.00	...	82.00	82.00
	Total : NGOs/Association/Local Bodies	...	82.00	82.00	...	82.00	82.00
	Total : Assistance to NGOs/Association/Local Bodies	...	82.00	82.00	...	82.00	82.00
Sub-Head	04 Manipur State Planning Authority						
Detailed	01 Manipur State Planning Authority						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur State Planning Authority	...	...	...	...	...	...
	Total : Manipur State Planning Authority	...	...	...	...	...	...
Sub-Head	05 Manipur Remote Sensing Application Centre (MARSAC)						
Detailed	01 Manipur Remote Sensing Application Centre (MARSAC)						
Object	31 Grants-in-aid-General	...	30.00	30.00	...	30.00	30.00
	36 Grants-in-aid-Salaries	...	191.50	191.50	...	191.50	191.50

	Total :	Manipur Remote Sensing Application Centre (MARSAC)	...	221.50	221.50	...	221.50	221.50
	Total :	Manipur Remote Sensing Application Centre (MARSAC)	...	221.50	221.50	...	221.50	221.50
Sub-Head	06	Manipur Start up Policy & QMESS						
Detailed	00							
Object	49	Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Manipur Start up Policy & QMESS	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	07	Special schemes for the fight against drugs						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Special schemes for the fight against drugs	...	...	...	...	...	...
Sub-Head	08	Schemes for Restoration & Rehabilitation of Vulnerable Areas						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Schemes for Restoration & Rehabilitation of Vulnerable Areas	...	...	...	...	...	...
Sub-Head	09	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	300.00	300.00	...	300.00	300.00
	Total :	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)	...	300.00	300.00	...	300.00	300.00
Sub-Head	10	Special Assistance Grant						
Detailed	00							
Object	49	Other Revenue Expenditure	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Special Assistance Grant	...	2000.00	2000.00	...	2000.00	2000.00
Sub-Head	11	Promotion of Women Entrepreneurship Special Scheme Manipur (FROWESS-Manipur)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	35000.00	35000.00	...	35000.00	35000.00
Detailed	01	Administrative Expenses						
Object	49	Other Revenue Expenditure	...	...	...	...	500.00	500.00
	Total :	Administrative Expenses	...	...	...	...	500.00	500.00
	Total :	Promotion of Women Entrepreneurship Special Scheme Manipur (FROWESS-Manipur)	...	35000.00	35000.00	...	35500.00	35500.00
	Total :	Other Offices	180.13	40067.85	40247.98	180.13	40567.85	40747.98
	Total :	Secretariat-Economic Services	180.13	40067.85	40247.98	180.13	40567.85	40747.98
Major Head	4575	Capital Outlay on other Special Areas Programmes						
Sub-Major	60	Others						
Minor	800	Other Expenditure						
Sub-Head	01	Special Assistance to States for Capital Investment						
Detailed	01	Special Infrastructure projects in hill and valley districts						
Object	60	Other Capital Expenditure	...	160000.00	160000.00	...	158909.40	158909.40
	Total :	Special Infrastructure projects in hill and valley districts	...	160000.00	160000.00	...	158909.40	158909.40
Detailed	02	Housing for Police Personnel above or as part of Police Stations in Urban Areas						
Object	60	Other Capital Expenditure	...	4286.74	4286.74	...	4286.74	4286.74
	Total :	Housing for Police Personnel above or as part of Police Stations in Urban Areas	...	4286.74	4286.74	...	4286.74	4286.74
Detailed	03	Construction of Unity Mall						
Object	60	Other Capital Expenditure	...	2980.00	2980.00	...	2980.00	2980.00
	Total :	Construction of Unity Mall	...	2980.00	2980.00	...	2980.00	2980.00
Detailed	04	Development of Iconic Tourists Centres to Global Scale						
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Development of Iconic Tourists Centres to Global Scale	...	...	...	...	...	...
Detailed	05	Construction of Working Women Hostels						
Object	60	Other Capital Expenditure	...	...	...	...	1090.60	1090.60
	Total :	Construction of Working Women Hostels	...	...	...	...	1090.60	1090.60
Detailed	06	Natural Disaster of Severe Nature under SASCI						
Object	60	Other Capital Expenditure	...	19700.00	19700.00	...	19700.00	19700.00
	Total :	Natural Disaster of Severe Nature under SASCI	...	19700.00	19700.00	...	19700.00	19700.00

	Total :	Special Assistance to States for Capital Investment	...	186966.74	186966.74	...	186966.74	186966.74
Sub-Head	02	Rural Infrastructure Development Fund (RIDF)						
Detailed	01	Strengthening/Improvement of 79 Rural Roads in 16 districts						
Object	73	Infrastructural Assets	...	2500.00	2500.00	...	2500.00	2500.00
	Total :	Strengthening/Improvement of 79 Rural Roads in 16 districts	...	2500.00	2500.00	...	2500.00	2500.00
Detailed	02	Strengthening/Improvement of 36 Rural Roads in 08 districts						
Object	73	Infrastructural Assets	...	1200.00	1200.00	...	1200.00	1200.00
	Total :	Strengthening/Improvement of 36 Rural Roads in 08 districts	...	1200.00	1200.00	...	1200.00	1200.00
Detailed	03	Infrastructure support to SHGs under VDK						
Object	72	Buildings and Structures	...	721.00	721.00	...	721.00	721.00
	Total :	Infrastructure support to SHGs under VDK	...	721.00	721.00	...	721.00	721.00
Detailed	04	State Road, Agriculture and Social						
Object	72	Buildings and Structures	...	237.93	237.93	...	237.93	237.93
	73	Infrastructural Assets	...	514.11	514.11	...	514.11	514.11
	Total :	State Road, Agriculture and Social	...	752.04	752.04	...	752.04	752.04
Detailed	05	Construction of Girls Toilet in Existing Schools						
Object	73	Infrastructural Assets	...	250.00	250.00	...	250.00	250.00
	Total :	Construction of Girls Toilet in Existing Schools	...	250.00	250.00	...	250.00	250.00
Detailed	06	RIDF State Share						
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	RIDF State Share	...	100.00	100.00	...	100.00	100.00
	Total :	Rural Infrastructure Development Fund (RIDF)	...	5523.04	5523.04	...	5523.04	5523.04
Sub-Head	03	Infrastructure Development on Other Areas Programme						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Infrastructure Development on Other Areas Programme	...	...	...	...	...	...
Sub-Head	04	Special Assistance Grant						
Detailed	00							
Object	60	Other Capital Expenditure	...	5000.00	5000.00	...	5000.00	5000.00
	Total :	Special Assistance Grant	...	5000.00	5000.00	...	5000.00	5000.00
	Total :	Other Expenditure	...	197489.78	197489.78	...	197489.78	197489.78
	Total :	Others	...	197489.78	197489.78	...	197489.78	197489.78
	Total :	Capital Outlay on other Special Areas Programmes	...	197489.78	197489.78	...	197489.78	197489.78
Major Head	5475	Capital Outlay on other General Economic Services						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	Directorate of Planning						
Detailed	00							
Object	51	Motor Vehicles	...	...	...	...	...	...
	52	Machinery and equipments	...	10.00	10.00	...	10.00	10.00
	60	Other Capital Expenditure	...	112.07	112.07	...	112.07	112.07
	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total :	Directorate of Planning	...	142.07	142.07	...	142.07	142.07
	Total :	Direction and Administration	...	142.07	142.07	...	142.07	142.07
	Total :	Capital Outlay on other General Economic Services	...	142.07	142.07	...	142.07	142.07
GRAND TOTAL : PLANNING			922.13	240464.82	241386.95	3299.06	245288.23	248587.29
Voted :			922.13	240464.82	241386.95	3299.06	245288.23	248587.29