

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SECRETARIAT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13598.27	1302.00	14900.27	14233.21	1302.00	15535.21
Charged :	186.48	220.00	406.48	186.48	220.00	406.48
Grand Total :	13784.75	1522.00	15306.75	14419.69	1522.00	15941.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2051 Public Service Commission						
Sub-Major	00						
Minor	103 Staff Selection Commission						
Sub-Head	01 Manipur Staff Selection Commission						
Detailed	00						
Object	01 Salaries	...	51.50	51.50	...	51.50	51.50
	02 Wages	...	4.38	4.38	...	4.38	4.38
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	30.90	30.90	...	30.90	30.90
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	80.00	80.00	...	80.00	80.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges	...	2.00	2.00	...	2.00	2.00
	Total : Manipur Staff Selection Commission	...	246.78	246.78	...	246.78	246.78
	Total : Staff Selection Commission	...	246.78	246.78	...	246.78	246.78
	Total : Public Service Commission	...	246.78	246.78	...	246.78	246.78
Major Head	2052 Secretariat - General Services						
Sub-Major	00						
Minor	090 Secretariat						
Sub-Head	01 Chief Minister's Secretariat						
Detailed	00						
Object	01 Salaries	...	36.05	36.05	...	36.05	36.05
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	23.12	23.12	...	23.12	23.12
	13 Office expenses	...	300.00	300.00	...	300.00	300.00
	27 Minor civil and electric Works	...	150.00	150.00	...	150.00	150.00
	Total : Chief Minister's Secretariat	...	514.17	514.17	...	514.17	514.17
Sub-Head	02 Minister's Tenure						
Detailed	00						
Object	01 Salaries	...	175.10	175.10	...	175.10	175.10
	Total : Minister's Tenure	...	175.10	175.10	...	175.10	175.10
Sub-Head	03 Other Secretariat						
Detailed	00						
Object	01 Salaries	...	4385.48	4385.48	...	4380.48	4380.48
	02 Wages	...	200.00	200.00	...	210.00	210.00
	06 Medical Treatment	...	100.00	100.00	...	100.00	100.00
	07 Allowances	...	3090.00	3090.00	...	3085.00	3085.00
	08 Leave Travel Concession	...	10.00	10.00	...	10.00	10.00
	09 Training Expenses	...	10.00	10.00	...	10.00	10.00
	11 Domestic Travel Expenses	...	150.00	150.00	...	150.00	150.00
	12 Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	350.00	350.00	...	350.00	350.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants	...	360.00	360.00	...	360.00	360.00
	26 Advertising and publicity	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	200.00	200.00	...	200.00	200.00
	28 Professional services	...	20.00	20.00	...	20.00	20.00

	29	Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
	39	Bank and Agency charges	...	10.00	10.00	...	10.00	10.00
	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	160.00	160.00	...	160.00	160.00
	Total :	Electric & Water Charges	...	160.00	160.00	...	160.00	160.00
Detailed	02	Honorarium to Liaison Officers						
Object	01	Salaries	...	10.30	10.30	...	10.30	10.30
	Total :	Honorarium to Liaison Officers	...	10.30	10.30	...	10.30	10.30
Detailed	03	Preparation and shifting to New Secretariat Complex at Mantripukhri						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Preparation and shifting to New Secretariat Complex at Mantripukhri	...	100.00	100.00	...	100.00	100.00
Detailed	04	Legal and other Miscellaneous expenses of DP						
Object	28	Professional services	...	10.00	10.00	...	10.00	10.00
	Total :	Legal and other Miscellaneous expenses of DP	...	10.00	10.00	...	10.00	10.00
	Total :	Other Secretariat	...	9397.78	9397.78	...	9397.78	9397.78
Sub-Head	04	Secretariat of Home Department						
Detailed	00							
Object	41	Secret Service expenditure	...	15.00	15.00	...	15.00	15.00
	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01	Observance of National and States Days						
Object	49	Other Revenue Expenditure	...	350.00	350.00	...	350.00	350.00
	Total :	Observance of National and States Days	...	350.00	350.00	...	350.00	350.00
Detailed	02	State Protocol						
Object	49	Other Revenue Expenditure	...	8.00	8.00	...	8.00	8.00
	Total :	State Protocol	...	8.00	8.00	...	8.00	8.00
	Total :	Secretariat of Home Department	...	473.00	473.00	...	473.00	473.00
Sub-Head	05	Finance Secretariat						
Detailed	00							
Object	13	Office expenses	...	6.00	6.00	...	6.00	6.00
	28	Professional services	...	18.00	18.00	...	18.00	18.00
	Total :	Finance Secretariat	...	24.00	24.00	...	24.00	24.00
	Total :	Secretariat	...	10584.05	10584.05	...	10584.05	10584.05
	Total :	Secretariat - General Services	...	10584.05	10584.05	...	10584.05	10584.05
Major Head	2062	Vigilance						
Sub-Major	00							
Minor	103	Lokayukta /Up Lokayukta						
Sub-Head	01	Manipur Lokayukta						
Detailed	00							
Object	01	Salaries	...	39.66	39.66	...	39.66	39.66
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	52.02	52.02	...	52.02	52.02
	08	Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09	Training Expenses	...	1.00	1.00	...	1.00	1.00
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	10.00	10.00	...	10.00	10.00
	16	Printing and Publication	...	1.00	1.00	...	1.00	1.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21	Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants	...	8.00	8.00	...	8.00	8.00
	26	Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28	Professional services	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	39	Bank and Agency charges	...	1.00	1.00	...	1.00	1.00
	49	Other Revenue Expenditure	...	32.80	32.80	...	32.80	32.80
	Total :	Manipur Lokayukta	...	186.48	186.48	...	186.48	186.48
	Total :	Lokayukta /Up Lokayukta	...	186.48	186.48	...	186.48	186.48
	Total :	Vigilance	...	186.48	186.48	...	186.48	186.48
Major Head	2070	Other Administrative Services						
Sub-Major	00							
Minor	105	Special Commission of Enquiry						
Sub-Head	01	Special Commission of Enquiry						
Detailed	00							

Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Special Commission of Enquiry	...	50.00	50.00	...	50.00	50.00
	Total : Special Commission of Enquiry	...	50.00	50.00	...	50.00	50.00
Minor	115 Guest Houses, Government Hostels etc.						
Sub-Head	01 Imphal Guest House						
Detailed	00						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Imphal Guest House	...	105.00	105.00	...	105.00	105.00
Sub-Head	02 Liaison Office, Calcutta						
Detailed	00						
Object	01 Salaries	...	123.60	123.60	...	114.00	114.00
	02 Wages	...	80.00	80.00	...	80.00	80.00
	04 Pensionary Charges	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	103.00	103.00	...	103.00	103.00
	08 Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	14 Rent, rates and taxes for Land and Building	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies	...	30.00	30.00	...	30.00	30.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	30.00	30.00	...	30.00	30.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	60.00	60.00	...	60.00	60.00
	Total : Electric & Water Charges	...	60.00	60.00	...	60.00	60.00
	Total : Liaison Office, Calcutta	...	585.60	585.60	...	576.00	576.00
Sub-Head	03 Liaison Office, Delhi						
Detailed	00						
Object	01 Salaries	...	251.32	251.32	...	251.32	251.32
	02 Wages	...	30.00	30.00	...	30.00	30.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	114.33	114.33	...	114.33	114.33
	11 Domestic Travel Expenses	...	3.00	3.00	...	3.00	3.00
	13 Office expenses	...	150.00	150.00	...	150.00	150.00
	24 Fuels and Lubricants	...	30.00	30.00	...	30.00	30.00
	27 Minor civil and electric Works	...	60.00	60.00	...	60.00	60.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	65.00	65.00	...	65.00	65.00
	Total : Electric & Water Charges	...	65.00	65.00	...	65.00	65.00
	Total : Liaison Office, Delhi	...	739.65	739.65	...	739.65	739.65
Sub-Head	04 Liaison Office, Guwahati						
Detailed	00						
Object	01 Salaries	...	76.90	76.90	...	76.90	76.90
	02 Wages	...	22.00	22.00	...	22.00	22.00
	04 Pensionary Charges	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	57.10	57.10	...	82.64	82.64
	08 Leave Travel Concession	...	5.00	5.00	...	5.00	5.00
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	14 Rent, rates and taxes for Land and Building	...	2.50	2.50	...	2.50	2.50
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	21 Materials and Supplies	...	15.00	15.00	...	15.00	15.00
	24 Fuels and Lubricants	...	16.00	16.00	...	16.00	16.00

	26	Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works	...	15.00	15.00	...	15.00	15.00
	28	Professional services	...	1.00	1.00	...	1.00	1.00
	29	Repair and Maintenance	...	15.00	15.00	...	15.00	15.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	24.00	24.00	...	24.00	24.00
	Total :	Electric & Water Charges	...	24.00	24.00	...	24.00	24.00
	Total :	Liaison Office, Guwahati	...	321.50	321.50	...	347.04	347.04
Sub-Head	05	Manipur Bhavan, Shillong						
Detailed	00							
Object	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	14	Rent, rates and taxes for Land and Building	...	0.20	0.20	...	0.20	0.20
	27	Minor civil and electric Works	...	1.00	1.00	...	1.00	1.00
	Total :	Manipur Bhavan, Shillong	...	3.20	3.20	...	3.20	3.20
Sub-Head	06	Liaison Office, Bengaluru						
Detailed	00							
Object	02	Wages	...	2.25	2.25	...	2.25	2.25
	13	Office expenses	...	3.26	3.26	...	3.26	3.26
	14	Rent, rates and taxes for Land and Building	...	1.92	1.92	...	1.92	1.92
	Total :	Liaison Office, Bengaluru	...	7.43	7.43	...	7.43	7.43
Sub-Head	07	Guest House, Vellore						
Detailed	00							
Object	02	Wages	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	...	...	...	...	...
	27	Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	Total :	Guest House, Vellore	...	52.00	52.00	...	52.00	52.00
	Total :	Guest Houses, Government Hostels etc.	...	1814.38	1814.38	...	1830.32	1830.32
	Total :	Other Administrative Services	...	1864.38	1864.38	...	1880.32	1880.32
Major Head	2220	Information and Publicity						
Sub-Major	60	Others						
Minor	001	Direction & Administration						
Sub-Head	01	Information Commission						
Detailed	00							
Object	01	Salaries	...	144.20	144.20	...	144.20	144.20
	02	Wages	...	17.00	17.00	...	17.00	17.00
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	94.22	94.22	...	94.22	94.22
	08	Leave Travel Concession	...	3.00	3.00	...	3.00	3.00
	09	Training Expenses	...	2.50	2.50	...	2.50	2.50
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	33.03	33.03	...	33.03	33.03
	16	Printing and Publication	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	29	Repair and Maintenance	...	1.50	1.50	...	1.50	1.50
	Total :	Information Commission	...	307.45	307.45	...	307.45	307.45
	Total :	Direction & Administration	...	307.45	307.45	...	307.45	307.45
	Total :	Others	...	307.45	307.45	...	307.45	307.45
	Total :	Information and Publicity	...	307.45	307.45	...	307.45	307.45
Major Head	3451	Secretariat Economic Services						
Sub-Major	00							
Minor	092	Other Offices						
Sub-Head	01	Institutional Finance Cell						
Detailed	00							
Object	01	Salaries	...	40.26	40.26	...	40.26	40.26
	02	Wages	...	8.52	8.52	...	8.52	8.52
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	17.42	17.42	...	17.42	17.42
	09	Training Expenses	...	0.70	0.70	...	0.70	0.70
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	15.00	15.00	...	15.00	15.00
	16	Printing and Publication	...	1.00	1.00	...	1.00	1.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26	Advertising and publicity	...	0.50	0.50	...	0.50	0.50
	28	Professional services	...	1.00	1.00	...	1.00	1.00
	29	Repair and Maintenance	...	1.00	1.00	...	1.00	1.00

	49	Other Revenue Expenditure	...	0.50	0.50	...	0.50	0.50
	Total :	Institutional Finance Cell	...	95.90	95.90	...	95.90	95.90
Sub-Head	02	State Finance Commission						
Detailed	00							
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	State Finance Commission	...	5.00	5.00	...	5.00	5.00
Sub-Head	03	Research Cell of Finance Department						
Detailed	00							
Object	01	Salaries	...	113.30	113.30	...	113.30	113.30
	02	Wages	...	7.30	7.30	...	7.30	7.30
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	80.40	80.40	...	80.40	80.40
	09	Training Expenses	...	3.00	3.00	...	3.00	3.00
	11	Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13	Office expenses	...	40.00	40.00	...	40.00	40.00
	19	Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	28	Professional Services	...	1.00	1.00	...	620.00	620.00
	29	Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
	Total :	Research Cell of Finance Department	...	277.00	277.00	...	896.00	896.00
Sub-Head	04	Finance Budget						
Detailed	01	Finance Budget						
Object	01	Salaries	...	0.01	0.01	...	0.01	0.01
	11	Domestic Travel Expenses	...	0.01	0.01	...	0.01	0.01
	13	Office expenses	...	70.00	70.00	...	70.00	70.00
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	Total :	Finance Budget	...	80.02	80.02	...	80.02	80.02
Detailed	02	Management of Information System (MS)						
Object	01	Salaries	...	66.95	66.95	...	66.95	66.95
	02	Wages	...	2.00	2.00	...	2.00	2.00
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	40.74	40.74	...	40.74	40.74
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	19	Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants	...	2.00	2.00	...	2.00	2.00
	28	Professional services	...	7.00	7.00	...	7.00	7.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total :	Management of Information System (MS)	...	137.69	137.69	...	137.69	137.69
	Total :	Finance Budget	...	217.71	217.71	...	217.71	217.71
	Total :	Other Offices	...	595.61	595.61	...	1214.61	1214.61
	Total :	Secretariat Economic Services	...	595.61	595.61	...	1214.61	1214.61
Major Head	4070	Capital Outlay on other Administrative Services						
Sub-Major	00							
Mnor	800	Other Expenditure						
Sub-Head	03	Other Secretariat						
Detailed	00							
Object	51	Motor Vehicles	...	400.00	400.00	...	400.00	400.00
	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	74	Furniture & Fixtures	...	200.00	200.00	...	200.00	200.00
	77	Other Fixed Assets	...	50.00	50.00	...	50.00	50.00
Detailed	01	Implementation of e-Office in Manipur Secretariat and other offices						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	Total :	Implementation of e-Office in Manipur Secretariat and other offices	...	10.00	10.00	...	10.00	10.00
	Total :	Other Secretariat	...	860.00	860.00	...	860.00	860.00
Sub-Head	04	Manipur Lokayukta						
Detailed	00							
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	72	Buildings and Structures	...	200.00	200.00	...	200.00	200.00
	Total :	Manipur Lokayukta	...	220.00	220.00	...	220.00	220.00

Sub-Head	05	Institutional Finance Cell					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00
	Total :	Institutional Finance Cell	...	3.00	3.00	...	3.00
Sub-Head	06	Liaison Office Guwahati					
Detailed	00						
Object	51	Motor Vehicles	...	39.00	39.00	...	39.00
	52	Machinery and equipments	...	5.00	5.00	...	5.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00
	Total :	Liaison Office Guwahati	...	49.00	49.00	...	49.00
Sub-Head	07	Liaison Office Calcutta					
Detailed	00						
Object	52	Machinery and equipments	...	25.00	25.00	...	25.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00
	Total :	Liaison Office Calcutta	...	35.00	35.00	...	35.00
Sub-Head	08	Manipur Staff Selection Commission					
Detailed	00						
Object	51	Motor Vehicles	...	20.00	20.00	...	20.00
	52	Machinery and equipments	...	5.00	5.00	...	5.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00
	77	Other Fixed Assets	...	1.00	1.00	...	1.00
	Total :	Manipur Staff Selection Commission	...	36.00	36.00	...	36.00
	Total :	Other Expenditure	...	1203.00	1203.00	...	1203.00
	Total :	Capital Outlay on other Administrative Services	...	1203.00	1203.00	...	1203.00
Major Head	4216	Capital Outlay on Housing					
Sub-Major	01	Government Residential Buildings					
Minor	700	Other Housing					
Sub-Head	01	Construction of Manipur Bhawan at Silchar					
Detailed	00						
Object	72	Buildings and Structures	...	10.00	10.00	...	10.00
	Total :	Construction of Manipur Bhawan at Silchar	...	10.00	10.00	...	10.00
Sub-Head	02	Taking over of Koirengei Airfield					
Detailed	00						
Object	72	Buildings and Structures	...	100.00	100.00	...	100.00
	Total :	Taking over of Koirengei Airfield	...	100.00	100.00	...	100.00
Sub-Head	03	Construction of Manipur Bhawan at Shillong					
Detailed	00						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00
	Total :	Construction of Manipur Bhawan at Shillong	...	50.00	50.00	...	50.00
Sub-Head	04	Construction of Manipur Bhawan at Mumbai					
Detailed	00						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00
	Total :	Construction of Manipur Bhawan at Mumbai	...	50.00	50.00	...	50.00
	Total :	Other Housing	...	210.00	210.00	...	210.00
	Total :	Government Residential Buildings	...	210.00	210.00	...	210.00
	Total :	Capital Outlay on Housing	...	210.00	210.00	...	210.00
Major Head	4220	Capital Outlay on Information and Publicity					
Sub-Major	60	Others					
Minor	800	Other Expenditure					
Sub-Head	01	Information Commission					
Detailed	00						
Object	51	Motor Vehicles	...	80.50	80.50	...	80.50
	74	Furniture & Fixtures	...	3.50	3.50	...	3.50
	Total :	Information Commission	...	84.00	84.00	...	84.00
	Total :	Other Expenditure	...	84.00	84.00	...	84.00
	Total :	Others	...	84.00	84.00	...	84.00
	Total :	Capital Outlay on Information and Publicity	...	84.00	84.00	...	84.00
Major Head	5475	Capital Outlay on Other General Economic Services					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Research Cell of Finance Department					
Detailed	00						

Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Research Cell of Finance Department	...	25.00	25.00	...	25.00	25.00
	Total : Other Expenditure	...	25.00	25.00	...	25.00	25.00
	Total : Capital Outlay on Other General Economic Services	...	25.00	25.00	...	25.00	25.00
	GRAND TOTAL : SECRETARIAT	...	15306.75	15306.75	...	15941.69	15941.69
	Voted :	...	14900.27	14900.27	...	15535.21	15535.21
	Charged :	...	406.48	406.48	...	406.48	406.48