

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	640.60	35.00	675.60	634.45	35.00	669.45
Charged :	...	...	...	...	...	...
Grand Total :	640.60	35.00	675.60	634.45	35.00	669.45

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2040 Taxes on Sales, Trade etc.						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	243.70	243.70	...	227.76	227.76
	02 Wages	...	105.70	105.70	...	114.99	114.99
	06 Medical Treatment	...	5.00	5.00	...	15.00	15.00
	07 Allowances	...	145.20	145.20	...	135.70	135.70
	09 Training Expenses	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	6.00	6.00	...	6.00	6.00
	Total : Electric & Water Charges	...	6.00	6.00	...	6.00	6.00
	Total : Direction	...	595.60	595.60	...	589.45	589.45
	Total : Direction and Administration	...	595.60	595.60	...	589.45	589.45
Minor	800 Other Expenditure						
Sub-Head	01 GSTIN Charges						
Detailed	00						
Object	49 Other Revenue Expenditure	...	45.00	45.00	...	45.00	45.00
	Total : GSTIN Charges	...	45.00	45.00	...	45.00	45.00
	Total : Other Expenditure	...	45.00	45.00	...	45.00	45.00
	Total : Taxes on Sales, Trade etc.	...	640.60	640.60	...	634.45	634.45
Major Head	4047 Capital Outlay on other Fiscal Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	35.00	35.00	...	35.00	35.00
	Total : Direction and Administration	...	35.00	35.00	...	35.00	35.00
Minor	006 State Goods and Services Tax						
Sub-Head	01 Infrastructure Development						
Detailed	00						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Infrastructure Development	...	...	...	...	...	...
	Total : State Goods and Services Tax	...	...	...	...	...	...
	Total : Capital Outlay on other Fiscal Services	...	35.00	35.00	...	35.00	35.00
GRAND TOTAL : SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES		...	675.60	675.60	...	669.45	669.45
Voted :		...	675.60	675.60	...	669.45	669.45