

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE EXCISE

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with CWA No. 2735/22						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1269.49	101.00	1370.49	1371.00	101.00	1472.00
Charged :	...	...	...	...	...	...
Grand Total :	1269.49	101.00	1370.49	1371.00	101.00	1472.00

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2039 State Excise						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	530.69	530.69	...	580.34	580.34
	02 Wages	...	5.00	5.00	...	5.00	5.00
	05 Rewards	...	10.00	10.00	...	10.00	10.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	319.30	319.30	...	371.16	371.16
	09 Training Expenses	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	75.00	75.00	...	75.00	75.00
	14 Rent, rates and taxes for Land and Building	...	20.00	20.00	...	20.00	20.00
	16 Printing and Publication	...	8.00	8.00	...	8.00	8.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	35.00	35.00	...	35.00	35.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	8.00	8.00	...	8.00	8.00
	39 Bank and Agency charges	...	0.50	0.50	...	0.50	0.50
	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Direction	...	1269.49	1269.49	...	1371.00	1371.00
	Total : Direction and Administration	...	1269.49	1269.49	...	1371.00	1371.00
	Total : State Excise	...	1269.49	1269.49	...	1371.00	1371.00
Major Head	4047 Capital Outlay on other Fiscal Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 Expenses on Assets						
Detailed	00						
Object	51 Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	52 Machinery and equipments	...	30.00	30.00	...	30.00	30.00
	60 Other Capital Expenditure	...	3.00	3.00	...	3.00	3.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00	20.00
	72 Buildings and Structures	...	...	...	...	...	...
	74 Furniture & Fixtures	...	3.00	3.00	...	3.00	3.00
	78 Land	...	15.00	15.00	...	15.00	15.00
	Total : Expenses on Assets	...	101.00	101.00	...	101.00	101.00
	Total : Other Expenditure	...	101.00	101.00	...	101.00	101.00
	Total : Capital Outlay on other Fiscal Services	...	101.00	101.00	...	101.00	101.00
GRAND TOTAL : STATE EXCISE		...	1370.49	1370.49	...	1472.00	1472.00
Voted :		...	1370.49	1370.49	...	1472.00	1472.00