

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ELECTION

Estimates of the amount required for the year ending 31st March, 2027, to carry expenses in connection with EEECHN						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8202.75	20.01	8222.76	8193.90	20.01	8213.91
Charged :	...	...	...	...	...	...
Grand Total :	8202.75	20.01	8222.76	8193.90	20.01	8213.91

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2015 Elections						
Sub-Major	00						
Minor	102 Electoral Officers						
Sub-Head	01 Chief Electoral Officers						
Detailed	00						
Object	01 Salaries	201.72	495.64	697.36	191.65	482.50	674.15
	06 Medical Treatment	4.00	7.00	11.00	4.00	7.00	11.00
	07 Allowances	121.56	302.07	423.63	123.94	314.05	437.99
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	Total : Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total : Chief Electoral Officers	327.28	838.71	1165.99	319.59	837.55	1157.14
Sub-Head	02 Charges for Conduct of Delimitation						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for Conduct of Delimitation	...	0.01	0.01	...	0.01	0.01
	Total : Electoral Officers	327.28	838.72	1166.00	319.59	837.56	1157.15
Minor	103 Preparation and Printing of Electoral Rolls						
Sub-Head	01 Preparation and Printing of Electoral Rolls						
Detailed	00						
Object	16 Printing and Publication	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Preparation and Printing of Electoral Rolls	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Preparation and Printing of Electoral Rolls	...	1000.00	1000.00	...	1000.00	1000.00
Minor	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously						
Sub-Head	01 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	0.01	0.01	...	0.01	0.01
Minor	105 Charges for conduct of elections to Parliament						
Sub-Head	01 Charges for conduct of elections to Lok Sabha						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to Lok Sabha	...	0.01	0.01	...	0.01	0.01
Sub-Head	02 Security related Election Expenditure						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Security related Election Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to Parliament	...	0.02	0.02	...	0.02	0.02
Minor	106 Charges for conduct of elections to State/Union Territory Legislature						
Sub-Head	01 Charges for conduct of Election to State Legislative Assembly						

Detailed	00						
Object	49 Other Revenue Expenditure	...	6000.00	6000.00	...	6000.00	6000.00
	Total : Charges for conduct of Election to State Legislative Assembly	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	02 Security Related Expenditure						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Security Related Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : Charges for conduct of elections to State/Union Territory Legislature	...	6000.01	6000.01	...	6000.01	6000.01
Minor	108 Issue of Photo Identity - Cards to Voters						
Sub-Head	01 Charges for issue of Photo Identity Cards to Voters						
Detailed	00						
Object	49 Other Revenue Expenditure	...	36.71	36.71	...	36.71	36.71
	Total : Charges for issue of Photo Identity Cards to Voters	...	36.71	36.71	...	36.71	36.71
	Total : Issue of Photo Identity - Cards to Voters	...	36.71	36.71	...	36.71	36.71
	Total : Elections	327.28	7875.47	8202.75	319.59	7874.31	8193.90
Major Head	4075 Capital Outlay on Miscellaneous General Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Chief Electoral Officers						
Detailed	00						
Object	51 Motor Vehicles	...	0.01	0.01	...	0.01	0.01
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total : Chief Electoral Officers	...	20.01	20.01	...	20.01	20.01
	Total : Direction and Administration	...	20.01	20.01	...	20.01	20.01
	Total : Capital Outlay on Miscellaneous General Services	...	20.01	20.01	...	20.01	20.01
GRAND TOTAL : ELECTION			327.28	7895.48	8222.76	319.59	7894.32
Voted :			327.28	7895.48	8222.76	319.59	7894.32
							8213.91