

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	9129.19	1085.00	10214.19	9129.19	1085.00	10214.19
Charged :	...	...	...	...	...	...
Grand Total :	9129.19	1085.00	10214.19	9129.19	1085.00	10214.19

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2204 Sports and Youth Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	506.26	1442.00	1948.26	506.26	1442.00	1948.26
	02 Wages	...	65.00	65.00	...	65.00	65.00
	05 Rewards	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	299.94	899.81	1199.75	299.94	899.81	1199.75
	09 Training Expenses	...	2.00	2.00	...	2.00	2.00
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	115.00	115.00	...	115.00	115.00
	16 Printing and Publication	...	10.00	10.00	...	10.00	10.00
	19 Digital Equipment	...	8.00	8.00	...	8.00	8.00
	24 Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works	...	50.00	50.00	...	50.00	50.00
	28 Professional services	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	25.00	25.00	...	25.00	25.00
	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	200.00	200.00	...	200.00	200.00
	Total : Electric & Water Charges	...	200.00	200.00	...	200.00	200.00
	Total : Direction	806.20	2944.81	3751.01	806.20	2944.81	3751.01
	Total : Direction and Administration	806.20	2944.81	3751.01	806.20	2944.81	3751.01
Minor	101 Physical Education						
Sub-Head	01 Promotion of Games in Schools						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Games in Schools	...	1.00	1.00	...	1.00	1.00
	Total : Physical Education	...	1.00	1.00	...	1.00	1.00
Minor	103 Youth Welfare Programmes for Non Students						
Sub-Head	01 Youth Welfare Programmes for Non Students						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Youth Welfare Programmes for Non Students	...	200.00	200.00	...	200.00	200.00
	Total : Youth Welfare Programmes for Non Students	...	200.00	200.00	...	200.00	200.00
Minor	104 Sports and Games						
Sub-Head	01 Finance Assistance to Non-Government Institutions						
Detailed	01 Non-Government Institutions						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : Non-Government Institutions	...	20.00	20.00	...	20.00	20.00
	Total : Finance Assistance to Non-Government Institutions	...	20.00	20.00	...	20.00	20.00
Sub-Head	02 Coaching in Sports and Games						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Coaching in Sports and Games	...	200.00	200.00	...	200.00	200.00
Sub-Head	03 Development of Sports and Games						
Detailed	00						

Object	49 Other Revenue Expenditure	...	1700.00	1700.00	...	1700.00	1700.00
	Total : Development of Sports and Games	...	1700.00	1700.00	...	1700.00	1700.00
Sub-Head	04 Finance Assistance to Non-Government Institutions						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Finance Assistance to Non-Government Institutions	...	150.00	150.00	...	150.00	150.00
Sub-Head	05 Improvement of Sport Materials/Equipments						
Detailed	00						
Object	21 Materials and Supplies	...	500.00	500.00	...	500.00	500.00
	Total : Improvement of Sport Materials/Equipments	...	500.00	500.00	...	500.00	500.00
Sub-Head	06 Promotion of Games						
Detailed	01 National Sports Academy						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	36 Grants-in-aid-Salaries	...	250.00	250.00	...	250.00	250.00
	Total : National Sports Academy	...	600.00	600.00	...	600.00	600.00
	Total : Promotion of Games	...	600.00	600.00	...	600.00	600.00
Sub-Head	07 Financial Assistance to Manipur Olympic Association						
Detailed	01 Manipur Olympic Association						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Manipur Olympic Association	...	5.00	5.00	...	5.00	5.00
	Total : Financial Assistance to Manipur Olympic Association	...	5.00	5.00	...	5.00	5.00
Sub-Head	08 Implementation of Schemes under Khello India						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Implementation of Schemes under Khello India	...	75.00	75.00	...	75.00	75.00
Sub-Head	09 Orgn. of National Level Championship						
Detailed	00						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Orgn. of National Level Championship	...	150.00	150.00	...	150.00	150.00
Sub-Head	10 Promotion of Indigenous Games						
Detailed	01 Indigenous Martial Arts						
Object	31 Grants-in-aid-General	...	150.00	150.00	...	150.00	150.00
	35 Grants for creation of Capital Assets	...	150.00	150.00	...	150.00	150.00
	Total : Indigenous Martial Arts	...	300.00	300.00	...	300.00	300.00
	Total : Promotion of Indigenous Games	...	300.00	300.00	...	300.00	300.00
Sub-Head	11 Promotion of Local Football Clubs						
Detailed	01 I-League Qualified Local Football Clubs						
Object	31 Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	Total : I-League Qualified Local Football Clubs	...	300.00	300.00	...	300.00	300.00
	Total : Promotion of Local Football Clubs	...	300.00	300.00	...	300.00	300.00
Sub-Head	12 Promotion of Sports Clubs						
Detailed	01 Support to sports Clubs for participating in State level competitions						
Object	31 Grants-in-aid-General	...	150.00	150.00	...	150.00	150.00
	Total : Support to sports Clubs for participating in State level competitions	...	150.00	150.00	...	150.00	150.00
	Total : Promotion of Sports Clubs	...	150.00	150.00	...	150.00	150.00
Sub-Head	13 Welfare of Meritorious Sportspersons						
Detailed	01 Pension to Meritorious Sportspersons						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Pension to Meritorious Sportspersons	...	150.00	150.00	...	150.00	150.00
	Total : Welfare of Meritorious Sportspersons	...	150.00	150.00	...	150.00	150.00
Sub-Head	14 Regular Coaching Centre (RCC)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Regular Coaching Centre (RCC)	...	200.00	200.00	...	200.00	200.00
Sub-Head	15 OMs Sagol Kangjei Championship						
Detailed	01 All Manipur Polo Association						
Object	31 Grants-in-aid-General	...	27.18	27.18	...	27.18	27.18
	Total : All Manipur Polo Association	...	27.18	27.18	...	27.18	27.18
	Total : OMs Sagol Kangjei Championship	...	27.18	27.18	...	27.18	27.18
Sub-Head	16 Hiring of Foreign Coach						
Detailed	00						

Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Hiring of Foreign Coach	...	100.00	100.00	...	100.00	100.00
Sub-Head	17	Manipur Football Academy						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Manipur Football Academy	...	50.00	50.00	...	50.00	50.00
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme						
Detailed	00							
Object	49	Other Revenue Expenditure	...	400.00	400.00	...	400.00	400.00
	Total :	Chief Minister's Sportsperson Livelihood Guarantee Scheme	...	400.00	400.00	...	400.00	400.00
Sub-Head	19	Centre of Excellence Residential Coaching						
Detailed	00							
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	Centre of Excellence Residential Coaching	...	100.00	100.00	...	100.00	100.00
	Total :	Sports and Games	...	5177.18	5177.18	...	5177.18	5177.18
	Total :	Sports and Youth Services	806.20	8322.99	9129.19	806.20	8322.99	9129.19
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture						
Sub-Major	00							
Minor	800	Other Expenditure						
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...	...
Sub-Major	03	Sports and Youth Services						
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	Total :	Direction	...	30.00	30.00	...	30.00	30.00
Sub-Head	02	Sports infrastructure						
Detailed	00							
Object	72	Buildings and Structures	100.00	200.00	300.00	100.00	200.00	300.00
	73	Infrastructural Assets	200.00	300.00	500.00	200.00	300.00	500.00
	74	Furniture & Fixtures	...	25.00	25.00	...	25.00	25.00
	77	Other Fixed Assets	...	10.00	10.00	...	10.00	10.00
	78	Land	...	100.00	100.00	...	100.00	100.00
	Total :	Sports infrastructure	300.00	635.00	935.00	300.00	635.00	935.00
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...
	Total :	Construction of Astro turf for 5-a-side hockey stadium in 16 districts	...	...	...	...	...	...
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East						
Detailed	00							
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	100.00	100.00	...	100.00	100.00
Sub-Head	05	Information Technology (IT)						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	20.00	20.00	...	20.00	20.00
	Total :	Information Technology (IT)	...	20.00	20.00	...	20.00	20.00
	Total :	Other Expenditure	300.00	785.00	1085.00	300.00	785.00	1085.00
	Total :	Sports and Youth Services	300.00	785.00	1085.00	300.00	785.00	1085.00
	Total :	Capital Outlay on Education, Sports, Art and Culture	300.00	785.00	1085.00	300.00	785.00	1085.00
GRAND TOTAL : YOUTH AFFAIRS AND SPORTS DEPARTMENT			1106.20	9107.99	10214.19	1106.20	9107.99	10214.19
Voted :			1106.20	9107.99	10214.19	1106.20	9107.99	10214.19

