

## DEMAND NO : 24 - VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

| Budget Estimates, 2026 - 27 (₹ in lakhs) |         |        |        | Revised Estimates (1 <sup>st</sup> Batch of Supplementary),<br>2026 - 27 (₹ in lakhs) |        |        |
|------------------------------------------|---------|--------|--------|---------------------------------------------------------------------------------------|--------|--------|
|                                          | Revenue | Others | Total  | Revenue                                                                               | Others | Total  |
| Voted :                                  | 698.01  | 4.00   | 702.01 | 698.01                                                                                | 4.00   | 702.01 |
| Charged :                                | ...     | ...    | ...    | ...                                                                                   | ...    | ...    |
| Grand Total :                            | 698.01  | 4.00   | 702.01 | 698.01                                                                                | 4.00   | 702.01 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                                                               |                                                              | Budget Estimates, 2026 - 27 |        |        | Revised Estimates (1 <sup>st</sup> Batch of<br>Supplementary), 2026 - 27 |        |        |
|---------------------------------------------------------------|--------------------------------------------------------------|-----------------------------|--------|--------|--------------------------------------------------------------------------|--------|--------|
| Category of Heads                                             | Code                                                         | Hill                        | Valley | Total  | Hill                                                                     | Valley | Total  |
| <b>Major Head</b>                                             | <b>2062 Vigilance</b>                                        |                             |        |        |                                                                          |        |        |
| Sub-Major                                                     | 00                                                           |                             |        |        |                                                                          |        |        |
| Minor                                                         | 104 Vigilance Commission of State/UT                         |                             |        |        |                                                                          |        |        |
| Sub-Head                                                      | 01 Vigilance & Anti-Corruption Department                    |                             |        |        |                                                                          |        |        |
| Detailed                                                      | 00                                                           |                             |        |        |                                                                          |        |        |
| Object                                                        | 01 Salaries                                                  | ...                         | 402.50 | 402.50 | ...                                                                      | 402.50 | 402.50 |
|                                                               | 02 Wages                                                     | ...                         | 1.44   | 1.44   | ...                                                                      | 1.44   | 1.44   |
|                                                               | 05 Rewards                                                   | ...                         | 0.20   | 0.20   | ...                                                                      | 0.20   | 0.20   |
|                                                               | 06 Medical Treatment                                         | ...                         | 10.00  | 10.00  | ...                                                                      | 10.00  | 10.00  |
|                                                               | 07 Allowances                                                | ...                         | 243.87 | 243.87 | ...                                                                      | 243.87 | 243.87 |
|                                                               | 11 Domestic Travel Expenses                                  | ...                         | 5.00   | 5.00   | ...                                                                      | 5.00   | 5.00   |
|                                                               | 13 Office expenses                                           | ...                         | 12.00  | 12.00  | ...                                                                      | 12.00  | 12.00  |
|                                                               | 16 Printing and Publication                                  | ...                         | 0.50   | 0.50   | ...                                                                      | 0.50   | 0.50   |
|                                                               | 24 Fuels and Lubricants                                      | ...                         | 10.00  | 10.00  | ...                                                                      | 10.00  | 10.00  |
|                                                               | 26 Advertising and publicity                                 | ...                         | 1.00   | 1.00   | ...                                                                      | 1.00   | 1.00   |
|                                                               | 27 Minor civil and electric Works                            | ...                         | 0.50   | 0.50   | ...                                                                      | 0.50   | 0.50   |
|                                                               | 28 Professional services                                     | ...                         | 1.00   | 1.00   | ...                                                                      | 1.00   | 1.00   |
|                                                               | 29 Repair and Maintenance                                    | ...                         | 3.00   | 3.00   | ...                                                                      | 3.00   | 3.00   |
|                                                               | 41 Secret Service expenditure                                | ...                         | 4.00   | 4.00   | ...                                                                      | 4.00   | 4.00   |
|                                                               | 49 Other Revenue Expenditure                                 | ...                         | 1.00   | 1.00   | ...                                                                      | 1.00   | 1.00   |
| Detailed                                                      | 01 Electric & Water Charges                                  |                             |        |        |                                                                          |        |        |
| Object                                                        | 13 Office expenses                                           | ...                         | 2.00   | 2.00   | ...                                                                      | 2.00   | 2.00   |
|                                                               | Total : Electric & Water Charges                             | ...                         | 2.00   | 2.00   | ...                                                                      | 2.00   | 2.00   |
|                                                               | Total : Vigilance & Anti-Corruption Department               | ...                         | 698.01 | 698.01 | ...                                                                      | 698.01 | 698.01 |
|                                                               | Total : Vigilance Commission of State/UT                     | ...                         | 698.01 | 698.01 | ...                                                                      | 698.01 | 698.01 |
|                                                               | Total : Vigilance                                            | ...                         | 698.01 | 698.01 | ...                                                                      | 698.01 | 698.01 |
| <b>Major Head</b>                                             | <b>4070 Capital Outlay on other Administrative Services</b>  |                             |        |        |                                                                          |        |        |
| Sub-Major                                                     | 00                                                           |                             |        |        |                                                                          |        |        |
| Minor                                                         | 001 Direction and administration                             |                             |        |        |                                                                          |        |        |
| Sub-Head                                                      | 01 Vigilance & Anti-Corruption Department                    |                             |        |        |                                                                          |        |        |
| Detailed                                                      | 00                                                           |                             |        |        |                                                                          |        |        |
| Object                                                        | 51 Motor Vehicles                                            | ...                         | ...    | ...    | ...                                                                      | ...    | ...    |
|                                                               | 71 Information, Computer, Telecommunications (ICT) equipment | ...                         | 2.00   | 2.00   | ...                                                                      | 2.00   | 2.00   |
|                                                               | 74 Furniture & Fixtures                                      | ...                         | 2.00   | 2.00   | ...                                                                      | 2.00   | 2.00   |
|                                                               | Total : Vigilance & Anti-Corruption Department               | ...                         | 4.00   | 4.00   | ...                                                                      | 4.00   | 4.00   |
|                                                               | Total : Direction and administration                         | ...                         | 4.00   | 4.00   | ...                                                                      | 4.00   | 4.00   |
|                                                               | Total : Capital Outlay on other Administrative Services      | ...                         | 4.00   | 4.00   | ...                                                                      | 4.00   | 4.00   |
| <b>GRAND TOTAL : VIGILANCE AND ANTI-CORRUPTION DEPARTMENT</b> |                                                              | ...                         | 702.01 | 702.01 | ...                                                                      | 702.01 | 702.01 |
| <b>Voted :</b>                                                |                                                              | ...                         | 702.01 | 702.01 | ...                                                                      | 702.01 | 702.01 |