

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POWER

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with P. OVER						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	35590.28	5000.00	40590.28	38390.28	5000.00	43390.28
Charged :	...	...	...	...	...	...
Grand Total :	35590.28	5000.00	40590.28	38390.28	5000.00	43390.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2801 Power						
Sub-Major	05 Transmission and Distribution						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	01 Joint Electricity Regulatory Commission for Manipur & Mizoram						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	36 Grants-in-aid-Salaries	...	...	...	...	...	...
	Total : Joint Electricity Regulatory Commission for Manipur & Mizoram	...	...	...	...	...	...
Detailed	02 MhERC-GIA						
Object	31 Grants-in-aid-General	...	124.85	124.85	...	124.85	124.85
	36 Grants-in-aid-Salaries	...	130.68	130.68	...	130.68	130.68
	Total : MhERC-GIA	...	255.53	255.53	...	255.53	255.53
	Total : Direction	...	255.53	255.53	...	255.53	255.53
	Total : Direction and Administration	...	255.53	255.53	...	255.53	255.53
	Total : Transmission and Distribution	...	255.53	255.53	...	255.53	255.53
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 EE (Elect.) MRT Div.						
Detailed	00						
Object	01 Salaries	...	111.24	111.24	...	111.24	111.24
	06 Medical Treatment	...	12.00	12.00	...	12.00	12.00
	07 Allowances	...	61.80	61.80	...	61.80	61.80
	11 Domestic Travel Expenses	...	6.00	6.00	...	6.00	6.00
	13 Office expenses	...	12.00	12.00	...	12.00	12.00
	Total : EE (Elect.) MRT Div.	...	203.04	203.04	...	203.04	203.04
Sub-Head	02 A.O. (Power) Elect. Deptt. Manipur						
Detailed	00						
Object	01 Salaries	...	133.49	133.49	...	133.49	133.49
	06 Medical Treatment	...	12.00	12.00	...	12.00	12.00
	07 Allowances	...	69.22	69.22	...	69.22	69.22
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : A.O. (Power) Elect. Deptt. Manipur	...	231.71	231.71	...	231.71	231.71
Sub-Head	03 Financial Assistance to MSPCL						
Detailed	01 MSPCL						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : MSPCL	...	...	...	...	...	...
	Total : Financial Assistance to MSPCL	...	...	...	...	...	...
Sub-Head	04 Financial Assistance to MSPDCL						
Detailed	01 MSPDCL						
Object	33 Subsidies	...	34180.00	34180.00	...	36980.00	36980.00
	Total : MSPDCL	...	34180.00	34180.00	...	36980.00	36980.00
	Total : Financial Assistance to MSPDCL	...	34180.00	34180.00	...	36980.00	36980.00
Sub-Head	05 Financial Assistance for Developmental Work						
Detailed	01 MSPDCL						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : MSPDCL	...	...	...	...	...	...
	Total : Financial Assistance for Developmental Work	...	...	...	...	...	...
	Total : Direction and Administration	...	34614.75	34614.75	...	37414.75	37414.75
	Total : General	...	34614.75	34614.75	...	37414.75	37414.75
	Total : Power	...	34870.28	34870.28	...	37670.28	37670.28

Major Head	2810	New and Renewable Energy					
Sub-Major	00						
Minor	800	Other Expenditure					
Sub-Head	01	Renewable Energy Development Agency(MANIREDA)					
Detailed	01	MANIREDA					
Object	31	Grants-in-aid-General	...	50.00	50.00	...	50.00
	35	Grants for creation of Capital Assets	...	400.00	400.00	...	400.00
	36	Grants-in-aid-Salaries	...	270.00	270.00	...	270.00
	Total : MANIREDA		...	720.00	720.00	...	720.00
	Total : Renew able Energy Development Agency(MANIREDA)		...	720.00	720.00	...	720.00
	Total : Other Expenditure		...	720.00	720.00	...	720.00
	Total : New and Renewable Energy		...	720.00	720.00	...	720.00
Major Head	4801	Capital Outlay on Power Projects					
Sub-Major	05	Transmission and Distribution					
Minor	190	Investments in Public Sector and other undertakings					
Sub-Head	01	Government Equity on Power Sector					
Detailed	00						
Object	54	Investment	...	...	...	...	...
Detailed	01	MSPCL					
Object	54	Investment	...	2000.00	2000.00	...	2000.00
	Total : MSPCL		...	2000.00	2000.00	...	2000.00
Detailed	02	MSPDCL					
Object	54	Investment	...	3000.00	3000.00	...	3000.00
	Total : MSPDCL		...	3000.00	3000.00	...	3000.00
	Total : Government Equity on Power Sector		...	5000.00	5000.00	...	5000.00
	Total : Investments in Public Sector and other undertakings		...	5000.00	5000.00	...	5000.00
	Total : Transmission and Distribution		...	5000.00	5000.00	...	5000.00
	Total : Capital Outlay on Power Projects		...	5000.00	5000.00	...	5000.00
GRAND TOTAL : POWER			...	40590.28	40590.28	...	43390.28
Voted :			...	40590.28	40590.28	...	43390.28