

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the 15th Finance Commission						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	11868.60	59247.72	71116.32	11868.60	81077.66	92946.26
Charged :	...	...	...	...	...	...
Grand Total :	11868.60	59247.72	71116.32	11868.60	81077.66	92946.26

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2215 Water Supply and Sanitation						
Sub-Major	01 Water Supply						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	743.66	2154.76	2898.42	743.66	2154.76	2898.42
	02 Wages	451.00	1403.00	1854.00	451.00	1403.00	1854.00
	06 Medical Treatment	15.00	20.00	35.00	15.00	20.00	35.00
	07 Allowances	428.50	1324.68	1753.18	428.50	1324.68	1753.18
	11 Domestic Travel Expenses	8.00	12.00	20.00	8.00	12.00	20.00
	13 Office expenses	10.00	15.00	25.00	10.00	15.00	25.00
	24 Fuels and Lubricants	200.00	200.00	400.00	200.00	200.00	400.00
	27 Minor civil and electric Works	50.00	50.00	100.00	50.00	50.00	100.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00
	Total : Electric & Water Charges	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00
	Total : Direction	2906.16	7179.44	10085.60	2906.16	7179.44	10085.60
Sub-Head	02 Operation and Maintenance of Relief Camps						
Detailed	00						
Object	27 Minor civil and electric Works	100.00	300.00	400.00	100.00	300.00	400.00
	Total : Operation and Maintenance of Relief Camps	100.00	300.00	400.00	100.00	300.00	400.00
Sub-Head	03 State Laboratories & District Level Laboratories						
Detailed	00						
Object	49 Other Revenue Expenditure	...	83.00	83.00	...	83.00	83.00
	Total : State Laboratories & District Level Laboratories	...	83.00	83.00	...	83.00	83.00
	Total : Direction and Administration	3006.16	7562.44	10568.60	3006.16	7562.44	10568.60
Minor	101 Urban water Supply Programme						
Sub-Head	01 Operation and Maintenance for Urban Water Supply						
Detailed	00						
Object	21 Materials and Supplies	...	500.00	500.00	...	500.00	500.00
	27 Minor civil and electric Works	...	300.00	300.00	...	300.00	300.00
	Total : Operation and Maintenance for Urban Water Supply	...	800.00	800.00	...	800.00	800.00
	Total : Urban water Supply Programme	...	800.00	800.00	...	800.00	800.00
Minor	102 Rural water supply Programmes						
Sub-Head	01 Operation and Maintenance for Rural Water Supply						
Detailed	00						
Object	21 Materials and Supplies	100.00	100.00	200.00	100.00	100.00	200.00
	27 Minor civil and electric Works	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Operation and Maintenance for Rural Water Supply	200.00	200.00	400.00	200.00	200.00	400.00
	Total : Rural water supply Programmes	200.00	200.00	400.00	200.00	200.00	400.00
	Total : Water Supply	3206.16	8562.44	11768.60	3206.16	8562.44	11768.60
Sub-Major	02 Sewerage and Sanitation						
Minor	001 Direction and Administration						
Sub-Head	01 Execution						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	Total : Execution	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration	...	100.00	100.00	...	100.00	100.00
	Total : Sewerage and Sanitation	...	100.00	100.00	...	100.00	100.00

Total : Water Supply and Sanitation		3206.16	8662.44	11868.60	3206.16	8662.44	11868.60
Major Head	4215 Capital Outlay on Water Supply and Sanitation						
Sub-Major	01 Water Supply						
Mnor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	100.00	50.00	150.00	100.00	50.00	150.00
	Total : Direction	100.00	200.00	300.00	100.00	200.00	300.00
	Total : Direction and Administration	100.00	200.00	300.00	100.00	200.00	300.00
Mnor	101 Urban Water Supply						
Sub-Head	01 EAP Component (Central Share)						
Detailed	01 Water Supply Project for Manipur State						
Object	73 Infrastructural Assets	...	27800.00	27800.00	...	45000.00	45000.00
	Total : Water Supply Project for Manipur State	...	27800.00	27800.00	...	45000.00	45000.00
	Total : EAP Component (Central Share)	...	27800.00	27800.00	...	45000.00	45000.00
Sub-Head	02 EAP Component (State Share)						
Detailed	00						
Object	73 Infrastructural Assets	...	200.00	200.00	...	200.00	200.00
	Total : EAP Component (State Share)	...	200.00	200.00	...	200.00	200.00
	Total : Urban Water Supply	...	28000.00	28000.00	...	45200.00	45200.00
Mnor	102 Rural Water Supply						
Sub-Head	01 Jal Jeevan Mssion (Central Share)						
Detailed	00						
Object	73 Infrastructural Assets	100.00	100.00	200.00	1000.00	1000.00	2000.00
Detailed	01 Support Activities and WQMS						
Object	73 Infrastructural Assets	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Support Activities and WQMS	100.00	100.00	200.00	100.00	100.00	200.00
	Total : Jal Jeevan Mssion (Central Share)	200.00	200.00	400.00	1100.00	1100.00	2200.00
Sub-Head	02 Jal Jeevan Mssion (State Share)						
Detailed	00						
Object	73 Infrastructural Assets	10.00	10.00	20.00	10.00	10.00	20.00
Detailed	01 Support Activities and WQMS						
Object	73 Infrastructural Assets	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Support Activities and WQMS	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Jal Jeevan Mssion (State Share)	20.00	20.00	40.00	20.00	20.00	40.00
Sub-Head	03 Jal Jeevan Mssion (State Component)						
Detailed	00						
Object	73 Infrastructural Assets	...	1.00	1.00	...	1.00	1.00
	Total : Jal Jeevan Mssion (State Component)	...	1.00	1.00	...	1.00	1.00
Sub-Head	04 Rural Water Supply Scheme						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Rural Water Supply Scheme	...	...	...	...	...	...
	Total : Rural Water Supply	220.00	221.00	441.00	1120.00	1121.00	2241.00
	Total : Water Supply	320.00	28421.00	28741.00	1220.00	46521.00	47741.00
Sub-Major	02 Sewerage and Sanitation						
Mnor	102 Rural Sanitation Services						
Sub-Head	01 Swachh Bharat Mssion (Gramin)/Central Share						
Detailed	00						
Object	73 Infrastructural Assets	1120.08	1830.00	2950.08	1102.67	1654.01	2756.68
Detailed	01 Scheduled Castes Component						
Object	73 Infrastructural Assets	...	144.36	144.36	...	139.34	139.34
	Total : Scheduled Castes Component	...	144.36	144.36	...	139.34	139.34
Detailed	02 Tribal Area Component						
Object	73 Infrastructural Assets	...	1532.28	1532.28	...	1360.64	1360.64
	Total : Tribal Area Component	...	1532.28	1532.28	...	1360.64	1360.64
	Total : Swachh Bharat Mssion (Gramin)/Central Share	1120.08	3506.64	4626.72	1102.67	3153.99	4256.66
Sub-Head	02 Swachh Bharat Mssion (Gramin)/State Share						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	...	...	...
Detailed	01 Scheduled Castes Component						
Object	73 Infrastructural Assets	...	...	...	...	...	...

	Total : Scheduled Castes Component	...	...	...	...	...	...
Detailed	02 Tribal Area Component						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : Tribal Area Component	...	...	...	...	...	...
	Total : Swachh Bharat Mission (Gramin)/State Share	...	...	...	...	...	...
	Total : Rural Sanitation Services	1120.08	3506.64	4626.72	1102.67	3153.99	4256.66
Minor	106 Sewerage Services						
Sub-Head	01 Integrated Sewerage System for Imphal City (Phase-II) (EAP)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	...	25000.00	25000.00	...	28200.00	28200.00
	Total : Central Share	...	25000.00	25000.00	...	28200.00	28200.00
Detailed	02 State Share						
Object	73 Infrastructural Assets	...	800.00	800.00	...	800.00	800.00
	Total : State Share	...	800.00	800.00	...	800.00	800.00
	Total : Integrated Sewerage System for Imphal City (Phase-II) (EAP)	...	25800.00	25800.00	...	29000.00	29000.00
Sub-Head	02 State Sewerage Project						
Detailed	00						
Object	60 Other Capital Expenditure	...	50.00	50.00	...	50.00	50.00
	78 Land	...	30.00	30.00	...	30.00	30.00
	Total : State Sewerage Project	...	80.00	80.00	...	80.00	80.00
	Total : Sewerage Services	...	25880.00	25880.00	...	29080.00	29080.00
	Total : Sewerage and Sanitation	1120.08	29386.64	30506.72	1102.67	32233.99	33336.66
	Total : Capital Outlay on Water Supply and Sanitation	1440.08	57807.64	59247.72	2322.67	78754.99	81077.66
GRAND TOTAL : PUBLIC HEALTH ENGINEERING		4646.24	66470.08	71116.32	5528.83	87417.43	92946.26
Voted :		4646.24	66470.08	71116.32	5528.83	87417.43	92946.26