

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	130358.64	10035.00	140393.64	214299.20	59990.57	274289.77
Charged :	...	...	...	...	...	...
Grand Total :	130358.64	10035.00	140393.64	214299.20	59990.57	274289.77

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27			
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2501	Special Programmes for Rural Development						
Sub-Major	06	Self Employment Programmes						
Minor	102	National Rural Livelihood Mssion						
Sub-Head	01	National Rural Livelihood Mssion (NRLM)/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	9351.00	9351.00	...	8916.71	8916.71
	Total :	DRDA Administration	...	9351.00	9351.00	...	8916.71	8916.71
	Total :	National Rural Livelihood Mssion (NRLM)/Central Share	...	9351.00	9351.00	...	8916.71	8916.71
Sub-Head	02	NRLM/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	NRLM/State Share	...	...	...	...	...	...
Sub-Head	03	NRLM/TSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	10390.00	...	10390.00	10098.57	...	10098.57
	Total :	DRDA Administration	10390.00	...	10390.00	10098.57	...	10098.57
	Total :	NRLM/TSP Component/Central Share	10390.00	...	10390.00	10098.57	...	10098.57
Sub-Head	04	NRLM/TSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	NRLM/TSP Component/State Share	...	...	...	...	...	...
Sub-Head	05	NRLM/SCSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	1039.00	1039.00	...	487.57	487.57
	Total :	DRDA Administration	...	1039.00	1039.00	...	487.57	487.57
	Total :	NRLM/SCSP Component/Central Share	...	1039.00	1039.00	...	487.57	487.57
Sub-Head	06	NRLM/SCSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	NRLM/SCSP Component/State Share	...	...	...	...	...	...
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	400.00	400.00	...	888.89	888.89
	Total :	DRDA Administration	...	400.00	400.00	...	888.89	888.89
	Total :	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share	...	400.00	400.00	...	888.89	888.89
Sub-Head	08	SVEP/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	SVEP/State Share	...	...	...	...	...	...
Sub-Head	09	Rural Self-Employment Training Institute (RSETI)/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	150.00	150.00	...	240.00	240.00
	Total :	DRDA Administration	...	150.00	150.00	...	240.00	240.00

	Total :	Rural Self-Employment Training Institute (RSETI)/Central Share	...	150.00	150.00	...	240.00	240.00
Sub-Head	10	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	324.00	324.00	...	274.44	274.44
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	36.00	36.00	...	14.94	14.94
	Total :	SCSP Component	...	36.00	36.00	...	14.94	14.94
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	360.00	...	360.00	310.62	...	310.62
	Total :	TSP Component	360.00	...	360.00	310.62	...	310.62
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/Central Share	360.00	360.00	720.00	310.62	289.38	600.00
Sub-Head	11	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...	...
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...	...
	Total :	Mahila Kisan Sashaktikaran Pariyojana (MKSP)/State Share	...	...	...	...	...	...
Sub-Head	12	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	712.54	712.54	...	2283.76	2283.76
	Total :	DRDA Administration	...	712.54	712.54	...	2283.76	2283.76
	Total :	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share	...	712.54	712.54	...	2283.76	2283.76
Sub-Head	13	DDU-GKY/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY/State Share	...	...	...	...	...	...
Sub-Head	14	DDU-GKY TSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	1451.16	...	1451.16	1827.00	...	1827.00
	Total :	DRDA Administration	1451.16	...	1451.16	1827.00	...	1827.00
	Total :	DDU-GKY TSP Component/Central Share	1451.16	...	1451.16	1827.00	...	1827.00
Sub-Head	15	DDU-GKY TSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY TSP Component/State Share	...	...	...	...	...	...
Sub-Head	16	DDU-GKY SCSP Component/Central Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	124.40	124.40	...	456.76	456.76
	Total :	DRDA Administration	...	124.40	124.40	...	456.76	456.76
	Total :	DDU-GKY SCSP Component/Central Share	...	124.40	124.40	...	456.76	456.76
Sub-Head	17	DDU-GKY SCSP Component/State Share						
Detailed	01	DRDA Administration						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	DRDA Administration	...	...	...	...	...	...
	Total :	DDU-GKY SCSP Component/State Share	...	...	...	...	...	...
	Total :	National Rural Livelihood Mission	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
	Total :	Self Employment Programmes	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
	Total :	Special Programmes for Rural Development	12201.16	12136.94	24338.10	12236.19	13563.07	25799.26
Major Head	2505	Rural Employment						
Sub-Major	02	Rural Employment Guarantee Schemes						
Minor	101	National Rural Employment Guarantee Scheme						
Sub-Head	01	MGNREGA/State Share						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...

		Total : District Rural Development Agency (DRDA)	...	...	...	...	...	...
		Total : MGNREGA/State Share	...	...	...	...	...	...
Sub-Head	02	MGNREGA/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	...	...	24000.00	36000.00	60000.00
		Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	24000.00	36000.00	60000.00
		Total : MGNREGA/Central Share	...	...	...	24000.00	36000.00	60000.00
Sub-Head	03	Wages Component under MGNREGA/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
		Total : Wages Component under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	04	Administrative Component under MGNREGA/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	432.40	432.40
		Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	432.40	432.40
		Total : Administrative Component under MGNREGA/Central Share	...	...	...	...	432.40	432.40
Sub-Head	05	Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
		Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	06	Social Audit under MGNREGA/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)	...	...	...	...	...	...
		Total : Social Audit under MGNREGA/Central Share	...	...	...	...	...	...
Sub-Head	07	UNNATI/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
		Total : Manipur State Rural Development Agency (MSRDA)	...	10.00	10.00	...	10.00	10.00
		Total : UNNATI/Central Share	...	10.00	10.00	...	10.00	10.00
Sub-Head	08	VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
		Total : Manipur State Rural Development Agency (MSRDA)	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
		Total : VB-G RAM G/Central Share	17744.40	21687.60	39432.00	9450.00	14100.00	23550.00
Sub-Head	09	VB-G RAM G/State Share						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	3000.00	1000.00	4000.00	...	...	...
		Total : District Rural Development Agency (DRDA)	3000.00	1000.00	4000.00	...	...	...
		Total : VB-G RAM G/State Share	3000.00	1000.00	4000.00	...	...	...
Sub-Head	10	Wages Component under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	100.00	100.00	200.00	100.00	19200.00	19300.00
		Total : Manipur State Rural Development Agency (MSRDA)	100.00	100.00	200.00	100.00	19200.00	19300.00
Detailed	02	Manipur State Rural Development Agency (MSRDA)/SCSP Component						

Object	31	Grants-in-aid-General	...	...	...	...	875.00	875.00
	Total :	Manipur State Rural Development Agency (MSRDA)/SCSP Component	...	...	...	...	875.00	875.00
Detailed	03	Manipur State Rural Development Agency (MSRDA)/TSP Component						
Object	31	Grants-in-aid-General	...	...	...	15300.00	...	15300.00
	Total :	Manipur State Rural Development Agency (MSRDA)/TSP Component	...	...	...	15300.00	...	15300.00
	Total :	Wages Component under VB-G RAM G/Central Share	100.00	100.00	200.00	15400.00	20075.00	35475.00
Sub-Head	11	Administrative Component under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	2000.00	2000.00	...	5800.00	5800.00
	Total :	Manipur State Rural Development Agency (MSRDA)	...	2000.00	2000.00	...	5800.00	5800.00
	Total :	Administrative Component under VB-G RAM G/Central Share	...	2000.00	2000.00	...	5800.00	5800.00
Sub-Head	12	Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	60.00	100.00	160.00	60.00	100.00	160.00
	Total :	Manipur State Rural Development Agency (MSRDA)	60.00	100.00	160.00	60.00	100.00	160.00
	Total :	Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share	60.00	100.00	160.00	60.00	100.00	160.00
Sub-Head	13	Social Audit under VB-G RAM G/Central Share						
Detailed	01	Manipur State Rural Development Agency (MSRDA)						
Object	31	Grants-in-aid-General	...	250.00	250.00	...	250.00	250.00
	Total :	Manipur State Rural Development Agency (MSRDA)	...	250.00	250.00	...	250.00	250.00
	Total :	Social Audit under VB-G RAM G/Central Share	...	250.00	250.00	...	250.00	250.00
	Total :	National Rural Employment Guarantee Scheme	20904.40	25147.60	46052.00	48910.00	76767.40	125677.40
	Total :	Rural Employment Guarantee Schemes	20904.40	25147.60	46052.00	48910.00	76767.40	125677.40
Sub-Major	60	Other Programmes						
Mnor	800	Other Expenditure						
Sub-Head	01	MLA's Local Area Development Programme						
Detailed	01	District Rural Development Agency (DRDA)						
Object	31	Grants-in-aid-General	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	District Rural Development Agency (DRDA)	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	MLA's Local Area Development Programme	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Other Expenditure	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Other Programmes	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total :	Rural Employment	24904.40	33147.60	58052.00	52910.00	84767.40	137677.40
Major Head	2515	Other Rural Development Programmes						
Sub-Major	00							
Mnor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	1950.82	1950.82	...	2553.92	2553.92
	02	Wages	...	125.96	125.96	...	135.76	135.76
	06	Medical Treatment	...	50.00	50.00	...	50.00	50.00
	07	Allowances	...	1089.74	1089.74	...	1613.08	1613.08
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13	Office expenses	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance	...	3.00	3.00	...	3.00	3.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
Detailed	02	MGNREGA Cell						
Object	01	Salaries	...	1442.00	1442.00	...	2048.97	2048.97
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	927.00	927.00	...	1347.86	1347.86

	Total : MGNREGA Cell	...	2377.00	2377.00	...	3404.83	3404.83
	Total : Direction	...	5638.52	5638.52	...	7802.59	7802.59
Sub-Head	02 Monitoring Cell						
Detailed	00						
Object	01 Salaries	...	195.70	195.70	...	195.70	195.70
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	115.36	115.36	...	115.36	115.36
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	26 Advertising and publicity	...	1.00	1.00	...	1.00	1.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	Total : Monitoring Cell	...	333.06	333.06	...	333.06	333.06
Sub-Head	03 Rural Engineering Department						
Detailed	00						
Object	01 Salaries	...	1133.00	1133.00	...	1346.14	1346.14
	02 Wages	...	300.00	300.00	...	450.00	450.00
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	669.50	669.50	...	832.29	832.29
	11 Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	14 Rent, rates and taxes for Land and Building	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	...	5.00	5.00	...	5.00	5.00
	28 Professional services	...	3.00	3.00	...	3.00	3.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
	Total : Rural Engineering Department	...	2170.50	2170.50	...	2696.43	2696.43
	Total : Direction and Administration	...	8142.08	8142.08	...	10832.08	10832.08
Minor	102 Community Development						
Sub-Head	01 Block Development Office						
Detailed	00						
Object	01 Salaries	1442.00	1493.50	2935.50	1482.00	1535.50	3017.50
	06 Medical Treatment	20.00	50.00	70.00	20.00	50.00	70.00
	07 Allowances	938.35	883.87	1822.22	978.35	925.87	1904.22
	11 Domestic Travel Expenses	2.00	4.50	6.50	2.00	4.50	6.50
	13 Office expenses	20.00	45.00	65.00	20.00	45.00	65.00
	27 Minor civil and electric Works	20.00	20.00	40.00	20.00	20.00	40.00
	Total : Block Development Office	2442.35	2496.87	4939.22	2522.35	2580.87	5103.22
	Total : Community Development	2442.35	2496.87	4939.22	2522.35	2580.87	5103.22
Minor	800 Other Expenditure						
Sub-Head	01 Manipur State Rural Roads Maintenance Policy						
Detailed	00						
Object	27 Minor civil and electric Works	...	6000.00	6000.00	...	6000.00	6000.00
	Total : Manipur State Rural Roads Maintenance Policy	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	02 Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)						
Detailed	01 Manipur State Rural Roads Development Agency (MSRRDA)						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	Total : Manipur State Rural Roads Development Agency (MSRRDA)	...	350.00	350.00	...	350.00	350.00
Detailed	02 Electric & Water Charges						
Object	13 Office expenses	...	...	...	...	...	...
	Total : Electric & Water Charges	...	...	...	...	...	...
	Total : Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)	...	350.00	350.00	...	350.00	350.00
Sub-Head	03 State Routine Maintenance Fund (DLP) for PMGSY						
Detailed	00						
Object	27 Minor civil and electric Works	...	1500.00	1500.00	...	1500.00	1500.00
	Total : State Routine Maintenance Fund (DLP) for PMGSY	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	04 Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share						

Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	15557.92	15557.92	...	15557.92
	Total :	DRDA	...	15557.92	15557.92	...	15557.92
	Total :	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share	...	15557.92	15557.92	...	15557.92
Sub-Head	05	PMAY-G/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G/State Share	...	...	...	...	...
Sub-Head	06	PMAY-G TSP Component/Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	4791.16	...	4791.16	4791.16	...
	Total :	DRDA	4791.16	...	4791.16	4791.16	...
	Total :	PMAY-G TSP Component/Central Share	4791.16	...	4791.16	4791.16	...
Sub-Head	07	PMAY-G TSP Component/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G TSP Component/State Share	...	...	...	...	...
Sub-Head	08	PMAY-G SCSP Component/Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	3088.16	3088.16	...	3088.16
	Total :	DRDA	...	3088.16	3088.16	...	3088.16
	Total :	PMAY-G SCSP Component/Central Share	...	3088.16	3088.16	...	3088.16
Sub-Head	09	PMAY-G SCSP Component/State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	...	...
	Total :	DRDA	...	...	...	...	...
	Total :	PMAY-G SCSP Component/State Share	...	...	...	...	...
Sub-Head	10	RURBAN State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	RURBAN State Share	...	...	...	...	...
Sub-Head	11	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / Central Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	3600.00	...	3600.00	3490.82	...
	Total :	DRDA	3600.00	...	3600.00	3490.82	...
	Total :	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / Central Share	3600.00	...	3600.00	3490.82	...
Sub-Head	12	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / State Share					
Detailed	01	DRDA					
Object	31	Grants-in-aid-General	...	...	...	109.18	109.18
	Total :	DRDA	...	...	...	109.18	109.18
	Total :	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / State Share	...	...	...	109.18	109.18
	Total :	Other Expenditure	8391.16	26496.08	34887.24	8281.98	26605.26
	Total :	Other Rural Development Programmes	10833.51	37135.03	47968.54	10804.33	40018.21
Major Head	4515	Capital Outlay on Other Rural Development Programmes					
Sub-Major	00						
Minor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	71	Information, Computer, Telecommunications (ICT) equipment	5.00	5.00	10.00	5.00	5.00
	Total :	Direction	5.00	5.00	10.00	5.00	5.00
	Total :	Direction and Administration	5.00	5.00	10.00	5.00	5.00
Minor	102	Community Development					
Sub-Head	01	Block Development Offices					
Detailed	00						
Object	51	Motor Vehicles	...	...	...	...	...
	Total :	Block Development Offices	...	...	...	...	...
	Total :	Community Development	...	...	...	...	...
Minor	103	Rural Development					

Sub-Head	01 Pradhan Mantri Gram Sadak Yojana (PMGSY)						
Detailed	01 Central Share						
Object	73 Infrastructural Assets	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
	Total : Central Share	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
Detailed	02 State Share						
Object	73 Infrastructural Assets	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Gram Sadak Yojana (PMGSY)	6000.00	4000.00	10000.00	35640.00	23760.00	59400.00
Sub-Head	02 Rural Engineering Department						
Detailed	00						
Object	51 Motor Vehicles	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Rural Engineering Department	...	25.00	25.00	...	25.00	25.00
Sub-Head	03 PMJANMAN [PMGSY]						
Detailed	00						
Object	73 Infrastructural Assets	...	...	...	333.34	222.23	555.57
	Total : PMJANMAN [PMGSY]	...	...	...	333.34	222.23	555.57
	Total : Rural Development	6000.00	4025.00	10025.00	35973.34	24007.23	59980.57
	Total : Capital Outlay on Other Rural Development Programmes	6005.00	4030.00	10035.00	35978.34	24012.23	59990.57
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT		53944.07	86449.57	140393.64	111928.86	162360.91	274289.77
Voted :		53944.07	86449.57	140393.64	111928.86	162360.91	274289.77