

DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ENVIRONMENT AND FOREST

Budget Estimates, 2026 - 27 (₹ in lakhs)

		Revenue	Others	Total
Voted	:	74648.80	7266.54	81915.34
Charged	:	.....	.....	.....
Grand Total	:	74648.80	7266.54	81915.34

II. The Heads under which this Grant/Appropriation is to be accounted for:

Budget Estimates, 2026 - 27 (₹ in lakhs)

Category of Heads	Code		Budget Estimate, 2014-15 (in Lakhs)		Total
Major Head	2402	Soil and Water Conservation			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	49	Other Revenue Expenditure	57.68	8.62	66.30
	Total :	Afforestation	57.68	8.62	66.30
Sub-Head	02	Rehabilitation of Jhumias			
Detailed	00				
Object	49	Other Revenue Expenditure	20.94	.....	20.94
	Total :	Rehabilitation of Jhumias	20.94	.....	20.94
Sub-Head	03	Loktak Development			
Detailed	01	Loktak Development Authority			
Object	31	Grants-in-aid-General	.....	200.00	200.00
	35	Grants for creation of Capital Assets	.....	1200.00	1200.00
	36	Grants-in-aid-Salaries	.....	1375.93	1375.93
	Total :	Loktak Development Authority	.....	2775.93	2775.93
	Total :	Loktak Development	.....	2775.93	2775.93
	Total :	Soil Conservation	78.62	2784.55	2863.17
	Total :	Soil and Water Conservation	78.62	2784.55	2863.17
Major Head	2406	Forestry and Wild Life			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	02	Wages	88.50	283.68	372.18
	13	Office expenses	60.00	90.00	150.00
	14	Rent, rates and taxes for Land and Building	2.00	3.00	5.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	6.00	12.00	18.00
	21	Materials and Supplies	20.00	30.00	50.00
	22	Arms and Ammunition	3.00	2.00	5.00
	24	Fuels and Lubricants	35.00	65.00	100.00
	26	Advertising and publicity	5.00	10.00	15.00
	28	Professional services	.....	10.00	10.00
	29	Repair and Maintenance	20.00	25.00	45.00
	34	Scholarships	18.00	17.00	35.00
	40	Awards and Prizes	2.00	3.00	5.00
Detailed	01	Information Technology (IT)			
Object	19	Digital Equipment	.....	40.00	40.00
	Total :	Information Technology (IT)	.....	40.00	40.00
Detailed	02	Electric an Water Charges			
Object	13	Office expenses	40.00	60.00	100.00
	Total :	Electric an Water Charges	40.00	60.00	100.00
	Total :	Direction	299.50	660.68	960.18
Sub-Head	02	Principle Chief Conservation of Forests			
Detailed	00				
Object	01	Salaries	1301.94	2090.14	3392.08
	06	Medical Treatment	40.00	95.00	135.00
	07	Allowances	824.00	1270.14	2094.14
	08	Leave Travel Concession	12.00	39.00	51.00
	11	Domestic Travel Expenses	21.00	69.50	90.50
	Total :	Principle Chief Conservation of Forests	2198.94	3563.78	5762.72
Sub-Head	03	Manipur Forest School			
Detailed	00				
Object	09	Training Expenses	.....	100.00	100.00
	Total :	Manipur Forest School	.....	100.00	100.00

	Total :	Direction and Administration	2498.44	4324.46	6822.90
Mnor	005	Survey and Utilization of Forest Resources			
Sub-Head	01	Working Plan			
Detailed	00				
Object	49	Other Revenue Expenditure	317.39	317.87	635.26
	Total :	Working Plan	317.39	317.87	635.26
	Total :	Survey and Utilization of Forest Resources	317.39	317.87	635.26
Mnor	070	Communication & Buildings			
Sub-Head	01	Forest Buildings			
Detailed	00				
Object	27	Minor civil and electric Works	165.00	165.00	330.00
	Total :	Forest Buildings	165.00	165.00	330.00
	Total :	Communication & Buildings	165.00	165.00	330.00
Mnor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	49	Other Revenue Expenditure	500.00	500.00	1000.00
	Total :	Plantation & Other Forestry Works	500.00	500.00	1000.00
	Total :	Social and Farm Forestry	500.00	500.00	1000.00
Mnor	105	Forest Produce			
Sub-Head	01	National Mission for Sustainable Agriculture (NMSA) (Central Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	535.00	535.00
	Total :	National Bamboo Mission	.....	535.00	535.00
Detailed	02	National Bamboo Mission (SCSP) Component			
Object	49	Other Revenue Expenditure	.....	23.00	23.00
	Total :	National Bamboo Mission (SCSP) Component	.....	23.00	23.00
Detailed	03	National Bamboo Mission (TSP) Component			
Object	49	Other Revenue Expenditure	215.00	.....	215.00
	Total :	National Bamboo Mission (TSP) Component	215.00	.....	215.00
	Total :	National Mission for Sustainable Agriculture (NMSA) (Central Share)	215.00	558.00	773.00
Sub-Head	02	National Mission for Sustainable Agriculture (NMSA) (State Share)			
Detailed	01	National Bamboo Mission			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	National Bamboo Mission	.....	0.01	0.01
Detailed	02	National Bamboo Mission (SCSP) Component			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	National Bamboo Mission (SCSP) Component	.....	0.01	0.01
Detailed	03	National Bamboo Mission (TSP) Component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	National Bamboo Mission (TSP) Component	0.01	.....	0.01
	Total :	National Mission for Sustainable Agriculture (NMSA) (State Share)	0.01	0.02	0.03
Sub-Head	03	Sub-Mission on Agroforestry (SMAF) Central Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	167.20	167.20
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	9.84	9.84
	Total :	SCSP Component	.....	9.84	9.84
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	123.00	.....	123.00
	Total :	TSP Component	123.00	.....	123.00
	Total :	Sub-Mission on Agroforestry (SMAF) Central Share	123.00	177.04	300.04
Sub-Head	04	Sub-Mission on Agroforestry (SMAF) State Share			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	0.01	0.01
	Total :	SCSP Component	.....	0.01	0.01
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	TSP Component	.....	.....	.....
	Total :	Sub-Mission on Agroforestry (SMAF) State Share	.....	0.02	0.02
Sub-Head	05	Financial Assistance to Manipur State Biofuel Board			
Detailed	01	Manipur State Biofuel Board (MSBB)			
Object	31	Grants-in-aid-General	.....	10.00	10.00
	35	Grants for creation of Capital Assets	.....	1.00	1.00

	36	Grants-in-aid-Salaries	.....	.....	.....
	Total :	Manipur State Biofuel Board (MSBB)	.....	11.00	11.00
	Total :	Financial Assistance to Manipur State Biofuel Board	.....	11.00	11.00
	Total :	Forest Produce	338.01	746.08	1084.09
Minor	800	Other Expenditure			
Sub-Head	01	Forest Fire Prevention & Management Scheme (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	115.00	95.00	210.00
	Total :	Forest Fire Prevention & Management Scheme (Central Share)	115.00	95.00	210.00
Sub-Head	02	Forest Fire Prevention & Management Scheme (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	0.01	0.01	0.02
	Total :	Forest Fire Prevention & Management Scheme (State Share)	0.01	0.01	0.02
Sub-Head	03	Green India Mission (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	400.00	400.00
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	900.00	.....	900.00
	Total :	TSP Component	900.00	.....	900.00
	Total :	Green India Mission (Central Share)	900.00	400.00	1300.00
Sub-Head	04	Green India Mission (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	TSP Component	0.01	.....	0.01
	Total :	Green India Mission (State Share)	0.01	0.01	0.02
Sub-Head	05	CMs Green Mission Manipur			
Detailed	00				
Object	49	Other Revenue Expenditure	200.00	200.00	400.00
	Total :	CMs Green Mission Manipur	200.00	200.00	400.00
Sub-Head	06	Biodiversity			
Detailed	01	Manipur State Biodiversity Board			
Object	31	Grants-in-aid-General	20.00	30.00	50.00
	35	Grants for creation of Capital Assets	.....	1.00	1.00
	36	Grants-in-aid-Salaries	.....	1.43	1.43
	Total :	Manipur State Biodiversity Board	20.00	32.43	52.43
	Total :	Biodiversity	20.00	32.43	52.43
Sub-Head	07	Scheme under EAP			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Scheme under EAP	.....	.....	.....
Sub-Head	08	State Component of External Aided Project (EAP)			
Detailed	00				
Object	49	Other Revenue Expenditure	1509.00	.....	1509.00
	Total :	State Component of External Aided Project (EAP)	1509.00	.....	1509.00
Sub-Head	09	Scheme under EAP (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Scheme under EAP (JICA)	.....	.....	.....
Sub-Head	10	State Component of External Aided Project (JICA)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	1600.00	1600.00
	Total :	State Component of External Aided Project (JICA)	.....	1600.00	1600.00
Sub-Head	11	COSFOM Phase-I (KfW)			
Detailed	00				
Object	49	Other Revenue Expenditure	4080.00	.....	4080.00
	Total :	COSFOM Phase-I (KfW)	4080.00	.....	4080.00
Sub-Head	12	Community-based Watershed Development (JICA)			

Detailed	00				
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Community-based Watershed Development (JICA)	.....	.....	.....
	Total :	Other Expenditure	6824.02	2327.45	9151.47
	Total :	Forestry	10642.86	8380.86	19023.72
Sub-Major	02	Environment Forestry and Wildlife			
Minor	110	Wildlife Preservation			
Sub-Head	01	Integrated Development of Wildlife Habitats (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	702.00	270.00	972.00
	Total :	Integrated Development of Wildlife Habitats (Central Share)	702.00	270.00	972.00
Sub-Head	02	Integrated Development of Wildlife Habitats (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	0.01	0.01	0.02
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
	Total :	Integrated Development of Wildlife Habitats (State Share)	0.01	0.01	0.02
Sub-Head	03	Project Tiger and Elephant (Central Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	75.58	75.58
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	TSP Component	.....	.....	.....
	Total :	Project Tiger and Elephant (Central Share)	.....	75.58	75.58
Sub-Head	04	Project Tiger and Elephant (State Share)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	0.01	0.01
Detailed	01	SCSP Component			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	SCSP Component	.....	.....	.....
Detailed	02	TSP component			
Object	49	Other Revenue Expenditure	0.01	.....	0.01
	Total :	TSP component	0.01	.....	0.01
	Total :	Project Tiger and Elephant (State Share)	0.01	0.01	0.02
Sub-Head	05	Wild Management			
Detailed	00				
Object	49	Other Revenue Expenditure	124.00	176.00	300.00
	Total :	Wild Management	124.00	176.00	300.00
Sub-Head	06	Development of Community Reserve (Wildlife)			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	70.00	70.00
	Total :	Development of Community Reserve (Wildlife)	.....	70.00	70.00
	Total :	Wildlife Preservation	826.02	591.60	1417.62
Minor	111	Zoological Park			
Sub-Head	01	Manipur Zoological Garden			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	250.00	250.00
Detailed	01	Animal Feed/Diet			
Object	49	Other Revenue Expenditure	.....	132.00	132.00
	Total :	Animal Feed/Diet	.....	132.00	132.00
	Total :	Manipur Zoological Garden	.....	382.00	382.00
Sub-Head	02	Keibul Lamjao National Park			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Keibul Lamjao National Park	.....	300.00	300.00
	Total :	Zoological Park	.....	682.00	682.00
	Total :	Environment Forestry and Wildlife	826.02	1273.60	2099.62
Sub-Major	04	Afforestation and Ecology Development			
Minor	103	State Compensatory Afforestation			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	27	Minor civil and electric Works	8813.81	2203.45	11017.26

	Total :	Compensatory Afforestation	8813.81	2203.45	11017.26
Detailed	02	Catchment Area Treatment Plan			
Object	27	Minor civil and electric Works	1814.38	.....	1814.38
	Total :	Catchment Area Treatment Plan	1814.38	.....	1814.38
Detailed	03	Integrated Wildlife Management Plan			
Object	27	Minor civil and electric Works	59.24	.....	59.24
	Total :	Integrated Wildlife Management Plan	59.24	.....	59.24
Detailed	04	Net Present Value of Forest Land			
Object	27	Minor civil and electric Works	13848.63	13848.63	27697.26
	Total :	Net Present Value of Forest Land	13848.63	13848.63	27697.26
Detailed	05	Interest			
Object	27	Minor civil and electric Works	789.37	1841.86	2631.23
	Total :	Interest	789.37	1841.86	2631.23
Detailed	06	Others			
Object	27	Minor civil and electric Works	2910.88	970.29	3881.17
	Total :	Others	2910.88	970.29	3881.17
	Total :	Manipur	28236.31	18864.23	47100.54
	Total :	State Compensatory Afforestation	28236.31	18864.23	47100.54
Minor	904	Deduct amount met from State Compensatory Afforestation Fund			
Sub-Head	16	Manipur			
Detailed	01	Compensatory Afforestation			
Object	70	Deduct recoveries	8813.81	2203.45	11017.26
	Total :	Compensatory Afforestation	.....	.....	.....
Detailed	02	Catchment Area Treatment Plan			
Object	70	Deduct recoveries	1814.38	.....	1814.38
	Total :	Catchment Area Treatment Plan	.....	.....	.....
Detailed	03	Integrated Wildlife Management Plan			
Object	70	Deduct recoveries	59.24	.....	59.24
	Total :	Integrated Wildlife Management Plan	.....	.....	.....
Detailed	04	Net Present Value of Forest Land			
Object	70	Deduct recoveries	13848.63	13848.63	27697.26
	Total :	Net Present Value of Forest Land	.....	.....	.....
Detailed	05	Interest			
Object	70	Deduct recoveries	789.37	1841.86	2631.23
	Total :	Interest	.....	.....	.....
Detailed	06	Others			
Object	70	Deduct recoveries	2910.88	970.29	3881.17
	Total :	Others	.....	.....	.....
	Total :	Manipur	.....	.....	.....
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Deduct amount met from State Compensatory Afforestation Fund	.....	.....	.....
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Afforestation and Ecology Development	28236.31	18864.23	47100.54
		Recovery (Net)	28236.31	18864.23	47100.54
	Total :	Forestry and Wild Life	39705.19	28518.69	68223.88
		Recovery (Net)	28236.31	18864.23	47100.54
			11468.88	9654.46	21123.34
Major Head	2407	Plantation			
Sub-Major	03	Rubber			
Minor	800	Other Expenditure			
Sub-Head	01	Plantation			
Detailed	00				
Object	49	Other Revenue Expenditure	18.45	.....	18.45
	Total :	Plantation	18.45	.....	18.45
	Total :	Other Expenditure	18.45	.....	18.45
	Total :	Rubber	18.45	.....	18.45
	Total :	Plantation	18.45	.....	18.45
Major Head	3435	Ecology and Environment			
Sub-Major	04	Prevention and Control of Pollution			
Minor	104	Impact Assessment			
Sub-Head	01	Pollution Control			
Detailed	01	Manipur Pollution Control Board			
Object	31	Grants-in-aid-General	.....	500.00	500.00
	36	Grants-in-aid-Salaries	.....	520.00	520.00
	Total :	Manipur Pollution Control Board	.....	1020.00	1020.00
	Total :	Pollution Control	.....	1020.00	1020.00

	Total :	Impact Assessment	.....	1020.00	1020.00
	Total :	Prevention and Control of Pollution	.....	1020.00	1020.00
Sub-Major	60	Others			
Minor	800	Other Expenditure			
Sub-Head	01	Direction			
Detailed	00				
Object	01	Salaries	.....	427.27	427.27
	02	Wages	.....	100.00	100.00
	06	Medical Treatment	.....	10.00	10.00
	07	Allowances	.....	275.03	275.03
	11	Domestic Travel Expenses	.....	10.00	10.00
	13	Office expenses	.....	30.00	30.00
	16	Printing and Publication	.....	10.00	10.00
	19	Digital Equipment	.....	11.00	11.00
	24	Fuels and Lubricants	.....	30.00	30.00
	27	Minor civil and electric Works	.....	20.00	20.00
	28	Professional services	.....	10.00	10.00
	29	Repair and Maintenance	.....	12.00	12.00
	49	Other Revenue Expenditure	.....	.....	.....
Detailed	01	Electric & Water Charges			
Object	13	Office expenses	.....	8.00	8.00
	Total :	Electric & Water Charges	.....	8.00	8.00
	Total :	Direction	.....	953.30	953.30
Sub-Head	02	Eco-Development Programme and Natural Resources Conservation			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	150.00	150.00
Detailed	01	State Botanical Garden and Ningshingkhul Biodiversity Park			
Object	49	Other Revenue Expenditure	.....	30.00	30.00
	Total :	State Botanical Garden and Ningshingkhul Biodiversity Park	.....	30.00	30.00
	Total :	Eco-Development Programme and Natural Resources Conservation	.....	180.00	180.00
Sub-Head	03	Environment Education & Information Dissemination Programme			
Detailed	01	International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)			
Object	49	Other Revenue Expenditure	.....	150.00	150.00
	Total :	International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)	.....	150.00	150.00
	Total :	Environment Education & Information Dissemination Programme	.....	150.00	150.00
Sub-Head	04	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds			
Detailed	01	R&D Lab/Survey & Investigation			
Object	21	Materials and Supplies	.....	80.00	80.00
	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	R&D Lab/Survey & Investigation	.....	280.00	280.00
	Total :	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds	.....	280.00	280.00
Sub-Head	05	Climate Change and Environment Impact Studies			
Detailed	01	Climate Change Impacts/State SIA Unit/SEAA & SEAC Secretariat			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Climate Change Impacts/State SIA Unit/SEAA & SEAC Secretariat	.....	200.00	200.00
	Total :	Climate Change and Environment Impact Studies	.....	200.00	200.00
Sub-Head	06	Environmental Planning & Management of Wetlands/Lakes and Water bodies			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	300.00	300.00
	Total :	Environmental Planning & Management of Wetlands/Lakes and Water bodies	.....	300.00	300.00
Sub-Head	07	Solid Wastes Management			
Detailed	01	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)			
Object	49	Other Revenue Expenditure	.....	.....	.....
	Total :	Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)	.....	.....	.....
Detailed	02	Urban and Rural Solid Waste Management			

Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Urban and Rural Solid Waste Management	.....	200.00	200.00
Detailed	03	Plastic waste Management (Hill and Valley)			
Object	49	Other Revenue Expenditure	.....	200.00	200.00
	Total :	Plastic waste Management (Hill and Valley)	.....	200.00	200.00
	Total :	Solid Wastes Management	.....	400.00	400.00
Sub-Head	08	Information Technology			
Detailed	00				
Object	49	Other Revenue Expenditure	.....	24.00	24.00
Detailed	01	Geographical Information System (GIS)			
Object	49	Other Revenue Expenditure	.....	36.00	36.00
	Total :	Geographical Information System (GIS)	.....	36.00	36.00
	Total :	Information Technology	.....	60.00	60.00
	Total :	Other Expenditure	.....	2523.30	2523.30
	Total :	Others	.....	2523.30	2523.30
	Total :	Ecology and Environment	.....	3543.30	3543.30
Major Head	4402	Capital Outlay on Soil and Water Conservation			
Sub-Major	00				
Minor	102	Soil Conservation			
Sub-Head	01	Afforestation			
Detailed	00				
Object	73	Infrastructural Assets	49.50	.....	49.50
	77	Other Fixed Assets	.....	33.00	33.00
	Total :	Afforestation	49.50	33.00	82.50
	Total :	Soil Conservation	49.50	33.00	82.50
	Total :	Capital Outlay on Soil and Water Conservation	49.50	33.00	82.50
Major Head	4406	Capital Outlay on Forestry and Wildlife			
Sub-Major	01	Forestry			
Minor	001	Direction and Administration			
Sub-Head	01	Direction			
Detailed	00				
Object	51	Motor Vehicles	.....	100.00	100.00
	52	Machinery and equipments	.....	20.00	20.00
	74	Furniture & Fixtures	.....	15.00	15.00
	75	Arms and Ammunitions (Capital)	.....	10.00	10.00
Detailed	01	Information Technology			
Object	71	Information, Computer, Telecommunications (ICT) equipment	.....	40.00	40.00
	Total :	Information Technology	.....	40.00	40.00
	Total :	Direction	.....	185.00	185.00
	Total :	Direction and Administration	.....	185.00	185.00
Minor	102	Social and Farm Forestry			
Sub-Head	01	Plantation & Other Forestry Works			
Detailed	00				
Object	73	Infrastructural Assets	.....	350.00	350.00
	77	Other Fixed Assets	.....	1300.00	1300.00
	Total :	Plantation & Other Forestry Works	.....	1650.00	1650.00
Sub-Head	02	Forest Protection			
Detailed	00				
Object	73	Infrastructural Assets	.....	400.00	400.00
	Total :	Forest Protection	.....	400.00	400.00
	Total :	Social and Farm Forestry	.....	2050.00	2050.00
Minor	800	Other Expenditure			
Sub-Head	01	Forest Fire Prevention & Management Scheme			
Detailed	00				
Object	60	Other Capital Expenditure	.....	.....	.....
	Total :	Forest Fire Prevention & Management Scheme	.....	.....	.....
	Total :	Other Expenditure	.....	.....	.....
	Total :	Forestry	.....	2235.00	2235.00
	Total :	Capital Outlay on Forestry and Wildlife	.....	2235.00	2235.00
Major Head	5425	Capital Outlay on other Scientific and Environmental Research			
Sub-Major	00				
Minor	208	Ecology and Environmental			
Sub-Head	01	Direction and Administration			
Detailed	00				
Object	51	Motor Vehicles	.....	20.00	20.00
	52	Machinery and equipments	.....	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	.....	30.00	30.00

	74	Furniture & Fixtures	.....	20.00	20.00
	Total :	Direction and Administration	.....	90.00	90.00
Sub-Head	02	Construction of Environment Building			
Detailed	00				
Object	72	Buildings and Structures	.....	50.00	50.00
	Total :	Construction of Environment Building	.....	50.00	50.00
Sub-Head	03	National Plan for Conservation of Aquatic Eco-system (NPCA)			
Detailed	02	State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Conservation of Notified Popular and Vulnerable Yaralpat Wetland in Manipur	.....	.....	.....
Detailed	03	Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	279.04	279.04
	Total :	Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur (Central Share)	.....	279.04	279.04
Detailed	04	State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share Integrated Management Plan of Utra Pat Lake at Nambol Naorem, Bishnupur District, Manipur	.....	.....	.....
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)			
Object	73	Infrastructural Assets	.....	1200.00	1200.00
	Total :	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)	.....	1200.00	1200.00
Detailed	06	State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Integrated Management Plan (IMP) of Waithou-Phumnom Pat(WPP) Wetland for Conservation and Management	.....	.....	.....
Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	30.00	30.00
	Total :	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)	.....	30.00	30.00
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur	.....	.....	.....
Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)	.....	.....	.....
Detailed	10	Operation and Maintenance for Wetland Projects			
Object	73	Infrastructural Assets	.....	50.00	50.00
	Total :	Operation and Maintenance for Wetland Projects	.....	50.00	50.00
	Total :	National Plan for Conservation of Aquatic Eco-system (NPCA)	.....	1559.04	1559.04
	Total :	Ecology and Environmental	.....	1699.04	1699.04
Minor	800	Other Expenditure			
Sub-Head	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)			
Detailed	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Object	73	Infrastructural Assets	.....	50.00	50.00
	Total :	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	.....	50.00	50.00
Detailed	02	Project Cost			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Project Cost	.....	.....	.....
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	.....	50.00	50.00
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)			
Detailed	01	Central share			
Object	73	Infrastructural Assets	.....	3000.00	3000.00

	Total :	Central share	.....	3000.00	3000.00
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)	.....	3000.00	3000.00
Sub-Head	03	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)			
Detailed	00				
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	.....	.....	.....
Sub-Head	04	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)			
Detailed	01	Project Cost			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	Project Cost	.....	.....	.....
	Total :	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)	.....	.....	.....
Sub-Head	05	Integrated Management Plan (IMP) of Loktak Wetland			
Detailed	01	Central Share			
Object	73	Infrastructural Assets	.....	200.00	200.00
	Total :	Central Share	.....	200.00	200.00
Detailed	02	State Share			
Object	73	Infrastructural Assets	.....	.....	.....
	Total :	State Share	.....	.....	.....
	Total :	Integrated Management Plan (IMP) of Loktak Wetland	.....	200.00	200.00
	Total :	Other Expenditure	.....	3250.00	3250.00
	Total :	Capital Outlay on other Scientific and Environmental Research	.....	4949.04	4949.04
GRAND TOTAL : ENVIRONMENT AND FOREST			39851.76	42063.58	81915.34
Voted :			39851.76	42063.58	81915.34
Recovery :			28236.31	18864.23	47100.54
Net :			11615.45	23199.35	34814.80