

DEMAND NO : 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	12825.17	658.00	13483.17	12902.37	658.00	13560.37
Charged :	...	...	...	...	...	...
Grand Total :	12825.17	658.00	13483.17	12902.37	658.00	13560.37

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2403 Animal Husbandry						
Sub-Major	00						
Minor	001 Direction & Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	721.92	721.92	...	644.06	644.06
	02 Wages	...	150.00	150.00	...	150.00	150.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	524.27	524.27	...	524.27	524.27
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	16.00	16.00	...	16.00	16.00
	16 Printing and Publication	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	28.00	28.00	...	28.00	28.00
	26 Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric & Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : Direction	...	1607.19	1607.19	...	1529.33	1529.33
	Total : Direction & Administration	...	1607.19	1607.19	...	1529.33	1529.33
Minor	101 Vety Services & Animal Health						
Sub-Head	01 Centralised Medicine and Vaccine						
Detailed	00						
Object	21 Materials and Supplies	...	40.00	40.00	...	40.00	40.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Centralised Medicine and Vaccine	...	42.00	42.00	...	42.00	42.00
Sub-Head	03 District & Sub-Divisional Veterinary Hospital						
Detailed	00						
Object	01 Salaries	1158.47	1038.76	2197.23	1122.00	1190.47	2312.47
	06 Medical Treatment	15.00	10.00	25.00	15.00	10.00	25.00
	07 Allowances	785.40	657.69	1443.09	785.40	657.69	1443.09
	11 Domestic Travel Expenses	...	4.00	4.00	...	4.00	4.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : District & Sub-Divisional Veterinary Hospital	1958.87	1720.45	3679.32	1922.40	1872.16	3794.56
Sub-Head	04 Rinderpest Eradication Programme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Rinderpest Eradication Programme	...	...	...	...	...	...
	Total : Vety Services & Animal Health	1958.87	1762.45	3721.32	1922.40	1914.16	3836.56
Minor	102 Cattle & Buffalo Deve.						
Sub-Head	01 Buffalo Breeding Farm						
Detailed	00						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Buffalo Breeding Farm	...	2.00	2.00	...	2.00	2.00
Sub-Head	02 Key Village & Artificial Insemination Programme						
Detailed	00						
Object	01 Salaries	...	940.19	940.19	...	708.14	708.14

	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	643.91	643.91	...	844.14	844.14
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Key Village & Artificial Insemination Programme	...	1616.10	1616.10	...	1584.28	1584.28
Sub-Head	03 Regional Exotic Cattle						
Detailed	00						
Object	01 Salaries	...	10.51	10.51	...	10.51	10.51
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	7.07	7.07	...	7.07	7.07
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Regional Exotic Cattle	...	28.58	28.58	...	28.58	28.58
Sub-Head	04 Promotion of Natural Farming						
Detailed	00						
Object	09 Training Expenses	...	80.00	80.00	...	80.00	80.00
	27 Minor civil and electric Works	...	8.00	8.00	...	8.00	8.00
	Total : Promotion of Natural Farming	...	88.00	88.00	...	88.00	88.00
	Total : Cattle & Buffalo Deve.	...	1734.68	1734.68	...	1702.86	1702.86
Mnor	103 Poultry Development						
Sub-Head	01 Poultry Development						
Detailed	00						
Object	01 Salaries	...	78.96	78.96	...	61.43	61.43
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	55.87	55.87	...	68.36	68.36
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	1.60	1.60	...	1.60	1.60
	21 Materials and Supplies	...	207.60	207.60	...	207.60	207.60
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Poultry Development	...	377.03	377.03	...	371.99	371.99
	Total : Poultry Development	...	377.03	377.03	...	371.99	371.99
Mnor	105 Piggery Development						
Sub-Head	01 Piggery Farms						
Detailed	00						
Object	21 Materials and Supplies	...	25.00	25.00	...	25.00	25.00
	27 Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Piggery Farms	...	42.00	42.00	...	42.00	42.00
	Total : Piggery Development	...	42.00	42.00	...	42.00	42.00
Mnor	106 Other Livestock Devel.						
Sub-Head	01 National Livestock Mission (Central Share)						
Detailed	01 General Component						
Object	49 Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total : General Component	...	500.00	500.00	...	500.00	500.00
Detailed	02 Tribal Sub-Plan (TSP)						
Object	49 Other Revenue Expenditure	175.00	...	175.00	175.00	...	175.00
	Total : Tribal Sub-Plan (TSP)	175.00	...	175.00	175.00	...	175.00
Detailed	03 Scheduled Caste Sub-Plan (SCSP)						
Object	49 Other Revenue Expenditure	...	175.00	175.00	...	175.00	175.00
	Total : Scheduled Caste Sub-Plan (SCSP)	...	175.00	175.00	...	175.00	175.00
Detailed	04 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	05 Training/Awareness Programme						
Object	49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total : Training/Awareness Programme	...	200.00	200.00	...	200.00	200.00
Detailed	06 Training/Awareness Programme- SCSP						

Object	49 Other Revenue Expenditure	...	180.00	180.00	...	180.00	180.00
	Total : Training/Awareness Programme- SCSP	...	180.00	180.00	...	180.00	180.00
Detailed	07 Training/Awareness Programme- TSP						
Object	49 Other Revenue Expenditure	80.00	...	80.00	80.00	...	80.00
	Total : Training/Awareness Programme- TSP	80.00	...	80.00	80.00	...	80.00
	Total : National Livestock Mission (Central Share)	255.00	1055.00	1310.00	255.00	1055.00	1310.00
Sub-Head	02 Livestock Health and Disease Control (LH & DC) Programme						
Detailed	01 General Component (Gen)						
Object	49 Other Revenue Expenditure	...	1100.00	1100.00	...	1100.00	1100.00
	Total : General Component (Gen)	...	1100.00	1100.00	...	1100.00	1100.00
Detailed	02 Tribal Sub-Plan Component (TSP)						
Object	49 Other Revenue Expenditure	464.85	...	464.85	464.85	...	464.85
	Total : Tribal Sub-Plan Component (TSP)	464.85	...	464.85	464.85	...	464.85
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)						
Object	49 Other Revenue Expenditure	...	464.85	464.85	...	464.85	464.85
	Total : Scheduled Caste Sub-Plan Component (SCSP)	...	464.85	464.85	...	464.85	464.85
Detailed	04 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	05 Training/Awareness etc.						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Training/Awareness etc.	...	100.00	100.00	...	100.00	100.00
Detailed	06 Training/Awareness etc. (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	18.00	18.00
	Total : Training/Awareness etc. (SCSP)	...	...	...	...	18.00	18.00
Detailed	07 Training/Awareness etc. (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	10.00	...	10.00
	Total : Training/Awareness etc. (TSP)	...	...	...	10.00	...	10.00
	Total : Livestock Health and Disease Control (LH & DC) Programme	464.85	1664.85	2129.70	474.85	1682.85	2157.70
Sub-Head	03 State Animal Welfare Board						
Detailed	00						
Object	31 Grants-in-aid-General	...	20.00	20.00	...	20.00	20.00
	Total : State Animal Welfare Board	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Milk Union Rehabilitation						
Detailed	00						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Milk Union Rehabilitation	...	5.00	5.00	...	5.00	5.00
Sub-Head	05 Regional Pony Development						
Detailed	00						
Object	16 Printing and Publication	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	40 Awards and Prizes	...	30.00	30.00	...	30.00	30.00
	49 Other Revenue Expenditure	...	4.03	4.03	...	4.03	4.03
	Total : Regional Pony Development	...	74.03	74.03	...	74.03	74.03
Sub-Head	06 National Programme on Dairy Development (NPDD)						
Detailed	01 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : National Programme on Dairy Development (NPDD)	...	...	...	...	...	...
Sub-Head	07 Manipur Pony Preservation and Development Policy						
Detailed	00						
Object	16 Printing and Publication	...	...	...	...	...	...
	26 Advertising and publicity	...	...	...	...	...	...
	40 Awards and Prizes	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Pony Preservation and Development Policy	...	100.00	100.00	...	100.00	100.00
Sub-Head	08 National Livestock Mission (State Share)						
Detailed	01 General Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

	Total : General Component	...	...	...	...	...	...
Detailed	02 Tribal Sub-Plan (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan (TSP)	...	...	...	...	...	...
Detailed	03 Scheduled Caste Sub-Plan (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan (SCSP)	...	...	...	...	...	...
	Total : National Livestock Mission (State Share)	...	...	...	...	...	...
Sub-Head	09 Livestock Health and Disease Control (LH & DC) Programme (State Share)						
Detailed	01 General Component (Gen)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : General Component (Gen)	...	...	...	...	...	...
Detailed	02 Tribal Sub-Plan Component (TSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP)	...	...	...	...	...	...
Detailed	03 Scheduled Caste Sub-Plan Component (SCSP)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan Component (SCSP)	...	...	...	...	...	...
	Total : Livestock Health and Disease Control (LH & DC) Programme (State Share)	...	...	...	...	...	...
Sub-Head	10 Assistance to States for Control of Animal Diseases (ASCAD)						
Detailed	01 Payment for Compensation (Central Share)						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	20.00	20.00
	Total : Payment for Compensation (Central Share)	...	150.00	150.00	...	20.00	20.00
Detailed	02 Payment for Compensation (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Payment for Compensation (State Share)	...	...	...	...	...	...
Detailed	03 Tribal Sub-Plan Component (TSP) (Central share)						
Object	49 Other Revenue Expenditure	30.00	...	30.00	5.00	...	5.00
	Total : Tribal Sub-Plan Component (TSP) (Central share)	30.00	...	30.00	5.00	...	5.00
Detailed	04 Tribal Sub-Plan Component (TSP) (State share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP) (State share)	...	...	...	...	...	...
Detailed	05 Scheduled Caste Sub-Plan Component (Central Share)						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Scheduled Caste Sub-Plan Component (Central Share)	...	20.00	20.00	...	20.00	20.00
Detailed	06 Scheduled Caste Sub-Plan Component (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Caste Sub-Plan Component (State Share)	...	...	...	...	...	...
	Total : Assistance to States for Control of Animal Diseases (ASCAD)	30.00	170.00	200.00	5.00	40.00	45.00
Sub-Head	11 Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)						
Detailed	01 General Component (Central Share)						
Object	49 Other Revenue Expenditure	...	360.00	360.00	...	532.93	532.93
	Total : General Component (Central Share)	...	360.00	360.00	...	532.93	532.93
Detailed	02 TSP (Central Share)						
Object	49 Other Revenue Expenditure	120.00	...	120.00	26.75	...	26.75
	Total : TSP (Central Share)	120.00	...	120.00	26.75	...	26.75
Detailed	03 SCSP (Central Share)						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	83.75	83.75
	Total : SCSP (Central Share)	...	120.00	120.00	...	83.75	83.75
Detailed	04 General Component (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : General Component (State Share)	...	...	...	...	...	...
Detailed	05 TSP (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP (State Share)	...	...	...	...	...	...
Detailed	06 SCSP (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...

	Total : SCSP (State Share)	...	...	...	...	...	...
	Total : Mobile Veterinary Units under Livestock Health and Disease Control (LH & DC)	120.00	480.00	600.00	26.75	616.68	643.43
Sub-Head	12 Fodder Production under National Livestock Mission						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	200.00	200.00
	Total : Central Share	...	120.00	120.00	...	200.00	200.00
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
Detailed	03 Tribal Sub-Plan Component (TSP) (Central share)						
Object	49 Other Revenue Expenditure	50.00	...	50.00	100.00	...	100.00
	Total : Tribal Sub-Plan Component (TSP) (Central share)	50.00	...	50.00	100.00	...	100.00
Detailed	04 Tribal Sub-Plan Component (TSP) (State share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Tribal Sub-Plan Component (TSP) (State share)	...	...	...	...	...	...
Detailed	05 Scheduled Castse Sub-Plan Component (Central Share)						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	70.00	70.00
	Total : Scheduled Castse Sub-Plan Component (Central Share)	...	50.00	50.00	...	70.00	70.00
Detailed	06 Scheduled Castse Sub-Plan Component (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheduled Castse Sub-Plan Component (State Share)	...	...	...	...	...	...
	Total : Fodder Production under National Livestock Mission	50.00	170.00	220.00	100.00	270.00	370.00
	Total : Other Livestock Devel.	919.85	3738.88	4658.73	861.60	3863.56	4725.16
Minor	107 Fodder & Feed Development						
Sub-Head	01 Fodder Farms						
Detailed	00						
Object	11 Domestic Travel Expenses	...	0.20	0.20	...	0.20	0.20
	13 Office expenses	...	0.40	0.40	...	0.40	0.40
	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Fodder Farms	...	12.60	12.60	...	12.60	12.60
	Total : Fodder & Feed Development	...	12.60	12.60	...	12.60	12.60
Minor	109 Extension & Training						
Sub-Head	01 B.V. Sec/						
Detailed	00						
Object	09 Training Expenses	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	34 Scholarships	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : B.V. Sec/	...	45.00	45.00	...	45.00	45.00
	Total : Extension & Training	...	45.00	45.00	...	45.00	45.00
Minor	113 Administration Investigation and Statistics						
Sub-Head	01 Sample Survey on Estimation of egg/milk/meat and wool (Central Share)						
Detailed	00						
Object	01 Salaries	...	51.70	51.70	...	51.70	51.70
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	39.73	39.73	...	39.73	39.73
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	Total : Sample Survey on Estimation of egg/milk/meat and wool (Central Share)	...	102.43	102.43	...	102.43	102.43
Sub-Head	02 Integrated Sample Survey						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	225.00	225.00	...	257.65	257.65
	Total : Central Share	...	225.00	225.00	...	257.65	257.65
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...

Detailed	03	Administrative Expenses (Central Share)						
Object	49	Other Revenue Expenditure	...	40.00	40.00	...	49.48	49.48
	Total : Administrative Expenses (Central Share)		...	40.00	40.00	...	49.48	49.48
	Total : Integrated Sample Survey		...	265.00	265.00	...	307.13	307.13
Sub-Head	03	Quinquennial Livestock Census (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	91.00	91.00	...	47.41	47.41
	Total : Quinquennial Livestock Census (Central Share)		...	91.00	91.00	...	47.41	47.41
	Total : Administration Investigation and Statistics		...	458.43	458.43	...	456.97	456.97
Mnor	195	Assistance to Animal Husbandry Cooperatives						
Sub-Head	01	District Council						
Detailed	00							
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total : District Council		...	10.00	10.00	...	10.00	10.00
Sub-Head	02	Panchayati-Raj- Institution						
Detailed	00							
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total : Panchayati-Raj- Institution		...	10.00	10.00	...	10.00	10.00
	Total : Assistance to Animal Husbandry Cooperatives		...	20.00	20.00	...	20.00	20.00
	Total : Animal Husbandry		2878.72	9798.26	12676.98	2784.00	9958.47	12742.47
Major Head	2404	Dairy Development						
Sub-Major	00							
Mnor	001	Direction and Adm						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	74.01	74.01	...	80.00	80.00
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	49.28	49.28	...	55.00	55.00
	11	Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13	Office expenses	...	0.80	0.80	...	0.80	0.80
	19	Digital Equipment	...	1.72	1.72	...	1.72	1.72
	21	Materials and Supplies	...	3.50	3.50	...	3.50	3.50
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27	Mnor civil and electric Works	...	4.00	4.00	...	4.00	4.00
	49	Other Revenue Expenditure	...	0.18	0.18	...	0.18	0.18
	Total : Direction		...	143.99	143.99	...	155.70	155.70
	Total : Direction and Adm		...	143.99	143.99	...	155.70	155.70
Mnor	102	Dairy Development Project						
Sub-Head	01	Central Dairy FarmPorompat						
Detailed	00							
Object	11	Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13	Office expenses	...	2.20	2.20	...	2.20	2.20
	49	Other Revenue Expenditure	...	1.50	1.50	...	1.50	1.50
	Total : Central Dairy FarmPorompat		...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development Project		...	4.20	4.20	...	4.20	4.20
	Total : Dairy Development		...	148.19	148.19	...	159.90	159.90
Major Head	4403	Capital Outlay on Animal Husbandry						
Sub-Major	00							
Mnor	102	Cattle and Buffalo Development						
Sub-Head	01	Key Village & Artificial Insemination Programme						
Detailed	00							
Object	52	Machinery and equipments	...	3.00	3.00	...	3.00	3.00
	Total : Key Village & Artificial Insemination Programme		...	3.00	3.00	...	3.00	3.00
	Total : Cattle and Buffalo Development		...	3.00	3.00	...	3.00	3.00
Mnor	103	Poultry Development						
Sub-Head	01	Poultry Development						
Detailed	00							
Object	52	Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		...	5.00	5.00	...	5.00	5.00
	Total : Poultry Development		...	5.00	5.00	...	5.00	5.00
Mnor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52	Machinery and equipments	...	10.00	10.00	...	10.00	10.00

	71	Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	74	Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	78	Land	...	5.00	5.00	...	5.00	5.00
	Total :	Direction	...	90.00	90.00	...	90.00	90.00
Sub-Head	02	Manipur Pony Conservation & Development Policy						
Detailed	00							
Object	72	Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Pony Conservation & Development Policy	...	10.00	10.00	...	10.00	10.00
Sub-Head	05	Scheme under Rural Infrastructure Development Fund (RIDF)						
Detailed	01	NABARD Loan						
Object	72	Buildings and Structures	...	500.00	500.00	...	500.00	500.00
	Total :	NABARD Loan	...	500.00	500.00	...	500.00	500.00
Detailed	02	State Share						
Object	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	Total :	State Share	...	50.00	50.00	...	50.00	50.00
	Total :	Scheme under Rural Infrastructure Development Fund (RIDF)	...	550.00	550.00	...	550.00	550.00
	Total :	Other Expenditure	...	650.00	650.00	...	650.00	650.00
	Total :	Capital Outlay on Animal Husbandry	...	658.00	658.00	...	658.00	658.00
GRAND TOTAL : ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING			2878.72	10604.45	13483.17	2784.00	10776.37	13560.37
Voted :			2878.72	10604.45	13483.17	2784.00	10776.37	13560.37