

## DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with AGRICULTURE

| Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with the 13th Finance Commission |                 |                |                 |                                                                                    |                |                 |
|------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|-----------------|------------------------------------------------------------------------------------|----------------|-----------------|
| Budget Estimates, 2026 - 27 (₹ in lakhs)                                                                                                 |                 |                |                 | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 (₹ in lakhs) |                |                 |
|                                                                                                                                          | Revenue         | Others         | Total           | Revenue                                                                            | Others         | Total           |
| <b>Voted :</b>                                                                                                                           | 23966.96        | 1772.41        | 25739.37        | 24060.97                                                                           | 1772.41        | 25833.38        |
| <b>Charged :</b>                                                                                                                         | ...             | ...            | ...             | ...                                                                                | ...            | ...             |
| <b>Grand Total :</b>                                                                                                                     | <b>23966.96</b> | <b>1772.41</b> | <b>25739.37</b> | <b>24060.97</b>                                                                    | <b>1772.41</b> | <b>25833.38</b> |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |                                                                     | Budget Estimates, 2026 - 27 |         |         | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 |         |         |
|-------------------|---------------------------------------------------------------------|-----------------------------|---------|---------|-----------------------------------------------------------------------|---------|---------|
| Category of Heads | Code                                                                | Hill                        | Valley  | Total   | Hill                                                                  | Valley  | Total   |
| Major Head        | 2401 Crop Husbandry                                                 |                             |         |         |                                                                       |         |         |
| Sub-Major         | 00                                                                  |                             |         |         |                                                                       |         |         |
| Minor             | 001 Direction and Administration                                    |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Direction                                                        |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 01 Salaries                                                         | 824.00                      | 1648.00 | 2472.00 | 824.00                                                                | 1648.00 | 2472.00 |
|                   | 02 Wages                                                            | ...                         | 26.00   | 26.00   | 35.00                                                                 | 85.00   | 120.00  |
|                   | 06 Medical Treatment                                                | 15.00                       | 20.00   | 35.00   | 15.00                                                                 | 20.00   | 35.00   |
|                   | 07 Allowances                                                       | 535.60                      | 1065.02 | 1600.62 | 535.60                                                                | 1065.02 | 1600.62 |
|                   | 11 Domestic Travel Expenses                                         | 10.00                       | 17.00   | 27.00   | 10.00                                                                 | 17.00   | 27.00   |
|                   | 13 Office expenses                                                  | 38.00                       | 55.00   | 93.00   | 38.00                                                                 | 55.00   | 93.00   |
|                   | 14 Rent, rates and taxes for Land and Building                      | ...                         | 2.00    | 2.00    | ...                                                                   | 2.00    | 2.00    |
|                   | 18 Rent for others                                                  | ...                         | 0.01    | 0.01    | ...                                                                   | 0.01    | 0.01    |
|                   | 19 Digital Equipment                                                | ...                         | 7.00    | 7.00    | ...                                                                   | 7.00    | 7.00    |
|                   | 24 Fuels and Lubricants                                             | 4.00                        | 6.00    | 10.00   | 4.00                                                                  | 6.00    | 10.00   |
|                   | 26 Advertising and publicity                                        | ...                         | 3.00    | 3.00    | ...                                                                   | 3.00    | 3.00    |
|                   | 28 Professional services                                            | ...                         | 2.00    | 2.00    | ...                                                                   | 2.00    | 2.00    |
|                   | 29 Repair and Maintenance                                           | 5.00                        | 10.00   | 15.00   | 5.00                                                                  | 10.00   | 15.00   |
| Detailed          | 01 Electric & Water Charges                                         |                             |         |         |                                                                       |         |         |
| Object            | 13 Office expenses                                                  | ...                         | 20.70   | 20.70   | ...                                                                   | 20.70   | 20.70   |
|                   | Total : Electric & Water Charges                                    | ...                         | 20.70   | 20.70   | ...                                                                   | 20.70   | 20.70   |
|                   | Total : Direction                                                   | 1431.60                     | 2881.73 | 4313.33 | 1466.60                                                               | 2940.73 | 4407.33 |
|                   | Total : Direction and Administration                                | 1431.60                     | 2881.73 | 4313.33 | 1466.60                                                               | 2940.73 | 4407.33 |
| Minor             | 102 Food grain crops                                                |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Promotion of Millets                                             |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                        | ...                         | 50.00   | 50.00   | ...                                                                   | 50.00   | 50.00   |
|                   | Total : Promotion of Millets                                        | ...                         | 50.00   | 50.00   | ...                                                                   | 50.00   | 50.00   |
|                   | Total : Food grain crops                                            | ...                         | 50.00   | 50.00   | ...                                                                   | 50.00   | 50.00   |
| Minor             | 103 Seeds                                                           |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Procurement and Distribution of Seeds                            |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                        | ...                         | 500.00  | 500.00  | ...                                                                   | 500.00  | 500.00  |
|                   | Total : Procurement and Distribution of Seeds                       | ...                         | 500.00  | 500.00  | ...                                                                   | 500.00  | 500.00  |
|                   | Total : Seeds                                                       | ...                         | 500.00  | 500.00  | ...                                                                   | 500.00  | 500.00  |
| Minor             | 104 Agricultural Farms                                              |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Promotion of Natural Farming                                     |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                        | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : Promotion of Natural Farming                                | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
|                   | Total : Agricultural Farms                                          | ...                         | ...     | ...     | ...                                                                   | ...     | ...     |
| Minor             | 105 Manures and Fertilisers                                         |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Procurement & Distribution of Fertilizers                        |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                        | ...                         | 400.00  | 400.00  | ...                                                                   | 400.00  | 400.00  |
|                   | Total : Procurement & Distribution of Fertilizers                   | ...                         | 400.00  | 400.00  | ...                                                                   | 400.00  | 400.00  |
|                   | Total : Manures and Fertilisers                                     | ...                         | 400.00  | 400.00  | ...                                                                   | 400.00  | 400.00  |
| Minor             | 800 Other Expenditure                                               |                             |         |         |                                                                       |         |         |
| Sub-Head          | 01 Sub-Mission on Agricultural Mechanization (SMAM) (Central Share) |                             |         |         |                                                                       |         |         |
| Detailed          | 00                                                                  |                             |         |         |                                                                       |         |         |
| Object            | 49 Other Revenue Expenditure                                        | ...                         | 1500.00 | 1500.00 | ...                                                                   | 1500.00 | 1500.00 |

|          |         |                                                                  |         |         |         |         |         |
|----------|---------|------------------------------------------------------------------|---------|---------|---------|---------|---------|
| Detailed | 01      | SMAM-SCSP                                                        |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 150.00  | 150.00  | ...     | 150.00  |
|          | Total : | SMAM-SCSP                                                        | ...     | 150.00  | 150.00  | ...     | 150.00  |
| Detailed | 02      | SMAM-TSP                                                         |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 2100.00 | ...     | 2100.00 | 2100.00 | ...     |
|          | Total : | SMAM-TSP                                                         | 2100.00 | ...     | 2100.00 | 2100.00 | ...     |
|          | Total : | Sub-Mission on Agricultural Mechanization (SMAM) (Central Share) | 2100.00 | 1650.00 | 3750.00 | 2100.00 | 1650.00 |
| Sub-Head | 02      | Sub Mission on Agri Mechanisation (SMAM) (State share)           |         |         |         |         |         |
| Detailed | 00      |                                                                  |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 01      | SMAM-SCSP                                                        |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
|          | Total : | SMAM-SCSP                                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 02      | SMAM-TSP                                                         |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | SMAM-TSP                                                         | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | Sub Mission on Agri Mechanisation (SMAM) (State share)           | 0.01    | 0.02    | 0.03    | 0.01    | 0.02    |
| Sub-Head | 03      | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)   |         |         |         |         |         |
| Detailed | 01      | PMKSY - Per drop More Crop                                       |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 3077.00 | 3077.00 | ...     | 2974.24 |
|          | Total : | PMKSY - Per drop More Crop                                       | ...     | 3077.00 | 3077.00 | ...     | 2974.24 |
| Detailed | 02      | PMKSY - Per drop More Crop-SCSP                                  |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 188.40  | 188.40  | ...     | 188.40  |
|          | Total : | PMKSY - Per drop More Crop-SCSP                                  | ...     | 188.40  | 188.40  | ...     | 188.40  |
| Detailed | 03      | PMKSY - Per drop More Crop-TSP                                   |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 2260.73 | ...     | 2260.73 | 2260.73 | ...     |
|          | Total : | PMKSY - Per drop More Crop-TSP                                   | 2260.73 | ...     | 2260.73 | 2260.73 | ...     |
|          | Total : | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)   | 2260.73 | 3265.40 | 5526.13 | 2260.73 | 3162.64 |
| Sub-Head | 04      | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)     |         |         |         |         |         |
| Detailed | 00      |                                                                  |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 01      | PMKSY-Per Drop More Crop-SCSP                                    |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
|          | Total : | PMKSY-Per Drop More Crop-SCSP                                    | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 02      | PMKSY-Per Drop More Crop-TSP                                     |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | PMKSY-Per Drop More Crop-TSP                                     | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)     | 0.01    | 0.02    | 0.03    | 0.01    | 0.02    |
| Sub-Head | 05      | Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)              |         |         |         |         |         |
| Detailed | 00      |                                                                  |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 1225.56 | 1225.56 | ...     | 1225.56 |
| Detailed | 01      | RKVY-SCP                                                         |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 75.56   | 75.56   | ...     | 75.56   |
|          | Total : | RKVY-SCP                                                         | ...     | 75.56   | 75.56   | ...     | 75.56   |
| Detailed | 02      | RKVY-TSP                                                         |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 895.54  | ...     | 895.54  | 895.54  | ...     |
|          | Total : | RKVY-TSP                                                         | 895.54  | ...     | 895.54  | 895.54  | ...     |
|          | Total : | Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)              | 895.54  | 1301.12 | 2196.66 | 895.54  | 1301.12 |
| Sub-Head | 06      | Rashtriya Krishi Vikas Yojna (RKVY) (State Share)                |         |         |         |         |         |
| Detailed | 00      |                                                                  |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 01      | RKVY-SCSP                                                        |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
|          | Total : | RKVY-SCSP                                                        | ...     | 0.01    | 0.01    | ...     | 0.01    |
| Detailed | 02      | RKVY-TSP                                                         |         |         |         |         |         |
| Object   | 49      | Other Revenue Expenditure                                        | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | RKVY-TSP                                                         | 0.01    | ...     | 0.01    | 0.01    | ...     |
|          | Total : | Rashtriya Krishi Vikas Yojna (RKVY) (State Share)                | 0.01    | 0.02    | 0.03    | 0.01    | 0.02    |

|          |                                                                                    |        |        |        |        |        |        |
|----------|------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|
|          | Share)                                                                             |        |        |        |        |        |        |
| Sub-Head | 07 Support to State Extension Programmen for Extension Reform(Central Share)       |        |        |        |        |        |        |
| Detailed | 01 Agricultural Technology Management Agency(ATMA)                                 |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | ...    | 413.44 | 413.44 | ...    | 413.44 | 413.44 |
|          | 36 Grants-in-aid-Salaries                                                          | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : Agricultural Technology Management Agency(ATMA)                            | ...    | 413.44 | 413.44 | ...    | 413.44 | 413.44 |
| Detailed | 02 ATMA - SCSP                                                                     |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | ...    | 25.31  | 25.31  | ...    | 25.31  | 25.31  |
|          | 36 Grants-in-aid-Salaries                                                          | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : ATMA - SCSP                                                                | ...    | 25.31  | 25.31  | ...    | 25.31  | 25.31  |
| Detailed | 03 ATMA - TSP                                                                      |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | 303.39 | ...    | 303.39 | 303.39 | ...    | 303.39 |
|          | 36 Grants-in-aid-Salaries                                                          | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : ATMA - TSP                                                                 | 303.39 | ...    | 303.39 | 303.39 | ...    | 303.39 |
|          | Total : Support to State Extension Programmen for Extension Reform (Central Share) | 303.39 | 438.75 | 742.14 | 303.39 | 438.75 | 742.14 |
| Sub-Head | 08 Support to State Extension Programmen for Extension Reform(State Share)         |        |        |        |        |        |        |
| Detailed | 01 Agriculture Technology Management Agency                                        |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | 36 Grants-in-aid-Salaries                                                          | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : Agriculture Technology Management Agency                                   | ...    | 0.02   | 0.02   | ...    | 0.02   | 0.02   |
| Detailed | 02 ATMA - SCSP                                                                     |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | 36 Grants-in-aid-Salaries                                                          | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : ATMA - SCSP                                                                | ...    | 0.02   | 0.02   | ...    | 0.02   | 0.02   |
| Detailed | 03 ATMA - TSP                                                                      |        |        |        |        |        |        |
| Object   | 31 Grants-in-aid-General                                                           | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | 36 Grants-in-aid-Salaries                                                          | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : ATMA - TSP                                                                 | 0.02   | ...    | 0.02   | 0.02   | ...    | 0.02   |
|          | Total : Support to State Extension Programmen for Extension Reform (State Share)   | 0.02   | 0.04   | 0.06   | 0.02   | 0.04   | 0.06   |
| Sub-Head | 09 National Food Security mission (NFSM) (Central Share)                           |        |        |        |        |        |        |
| Detailed | 00                                                                                 |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 450.00 | 450.00 | ...    | 450.00 | 450.00 |
| Detailed | 01 NFSM-SCP                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 43.53  | 43.53  | ...    | 43.53  | 43.53  |
|          | Total : NFSM-SCP                                                                   | ...    | 43.53  | 43.53  | ...    | 43.53  | 43.53  |
| Detailed | 02 NFSM-TSP                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | 300.00 | ...    | 300.00 | 300.00 | ...    | 300.00 |
|          | Total : NFSM-TSP                                                                   | 300.00 | ...    | 300.00 | 300.00 | ...    | 300.00 |
|          | Total : National Food Security mission (NFSM) (Central Share)                      | 300.00 | 493.53 | 793.53 | 300.00 | 493.53 | 793.53 |
| Sub-Head | 10 National Food Security mission (NFSM) (State Share)                             |        |        |        |        |        |        |
| Detailed | 00                                                                                 |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01 NFSM-SCP                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : NFSM-SCP                                                                   | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 NFSM-TSP                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : NFSM-TSP                                                                   | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : National Food Security mission (NFSM) (State Share)                        | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 11 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)                         |        |        |        |        |        |        |
| Detailed | 00                                                                                 |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 150.00 | 150.00 | ...    | 150.00 | 150.00 |
| Detailed | 01 PKVY-SCSP                                                                       |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 26.65  | 26.65  | ...    | 26.65  | 26.65  |
|          | Total : PKVY-SCSP                                                                  | ...    | 26.65  | 26.65  | ...    | 26.65  | 26.65  |
| Detailed | 02 PKVY-TSP                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                       | ...    | 100.00 | 100.00 | ...    | 100.00 | 100.00 |

|          |                                                                                 |        |        |        |        |        |        |
|----------|---------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|
|          | Total : PKVY-TSP                                                                | ...    | 100.00 | 100.00 | ...    | 100.00 | 100.00 |
|          | Total : Paramparagat Krishi Vikas Yojana (PKVY)<br>(Central Share)              | ...    | 276.65 | 276.65 | ...    | 276.65 | 276.65 |
| Sub-Head | 12 Paramparagat Krishi Vikas Yojana (PKVY)<br>(State Share)                     |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | ...    | ...    | ...    | ...    | ...    |
| Detailed | 01 PKVY-SCSP                                                                    |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : PKVY-SCSP                                                               | ...    | ...    | ...    | ...    | ...    | ...    |
| Detailed | 02 PKVY-TSP                                                                     |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : PKVY-TSP                                                                | ...    | ...    | ...    | ...    | ...    | ...    |
|          | Total : Paramparagat Krishi Vikas Yojana (PKVY)<br>(State Share)                | ...    | ...    | ...    | ...    | ...    | ...    |
| Sub-Head | 13 Soil Health Card (SHC) & Soil Health<br>Management (SHM)(Central Share)      |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 170.00 | 170.00 | ...    | 170.00 | 170.00 |
| Detailed | 01 SHC & SHM-SCP                                                                |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 11.98  | 11.98  | ...    | 11.98  | 11.98  |
|          | Total : SHC & SHM-SCP                                                           | ...    | 11.98  | 11.98  | ...    | 11.98  | 11.98  |
| Detailed | 02 SHC & SHM-TSP                                                                |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | 150.00 | ...    | 150.00 | 150.00 | ...    | 150.00 |
|          | Total : SHC & SHM-TSP                                                           | 150.00 | ...    | 150.00 | 150.00 | ...    | 150.00 |
|          | Total : Soil Health Card (SHC) & Soil Health<br>Management (SHM)(Central Share) | 150.00 | 181.98 | 331.98 | 150.00 | 181.98 | 331.98 |
| Sub-Head | 14 Soil Health Card (SHC) & Soil Health<br>Management (SHM)(State Share)        |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01 SHC & SHM- SCSP                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : SHC & SHM- SCSP                                                         | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 SHC & SHM- TSP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : SHC & SHM- TSP                                                          | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : Soil Health Card (SHC) & Soil Health<br>Management (SHM)(State Share)   | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 15 Rainfed Area Development (RAD)(Central<br>Share)                             |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 300.75 | 300.75 | ...    | 300.75 | 300.75 |
| Detailed | 01 RAD-SCP                                                                      |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 30.62  | 30.62  | ...    | 30.62  | 30.62  |
|          | Total : RAD-SCP                                                                 | ...    | 30.62  | 30.62  | ...    | 30.62  | 30.62  |
| Detailed | 02 RAD-TSP                                                                      |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | 260.50 | ...    | 260.50 | 260.50 | ...    | 260.50 |
|          | Total : RAD-TSP                                                                 | 260.50 | ...    | 260.50 | 260.50 | ...    | 260.50 |
|          | Total : Rainfed Area Development (RAD)(Central<br>Share)                        | 260.50 | 331.37 | 591.87 | 260.50 | 331.37 | 591.87 |
| Sub-Head | 16 Rainfed Area Development (RAD)(State Share)                                  |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01 RAD-SCSP                                                                     |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : RAD-SCSP                                                                | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 RAD-TSP                                                                      |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : RAD-TSP                                                                 | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : Rainfed Area Development (RAD)(State Share)                             | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 17 National Mission on Edible Oil-Oil Palm<br>(NMOEOP)(Central Share)           |        |        |        |        |        |        |
| Detailed | 00                                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 300.00 | 300.00 | ...    | 300.00 | 300.00 |
| Detailed | 01 RAD-SCSP                                                                     |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                                    | ...    | 51.14  | 51.14  | ...    | 51.14  | 51.14  |
|          | Total : RAD-SCSP                                                                | ...    | 51.14  | 51.14  | ...    | 51.14  | 51.14  |

|          |                                                                           |        |        |        |        |        |        |
|----------|---------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|
| Detailed | 02 RAD-TSP                                                                |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 250.00 | ...    | 250.00 | 250.00 | ...    | 250.00 |
|          | Total : RAD-TSP                                                           | 250.00 | ...    | 250.00 | 250.00 | ...    | 250.00 |
|          | Total : National Mission on Edible Oil-Oil Palm (NMEOOP)(Central Share)   | 250.00 | 351.14 | 601.14 | 250.00 | 351.14 | 601.14 |
| Sub-Head | 18 National Mission on Edible Oil-Oil Palm (NMEOOP)(State Share)          |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 NMEOOP-TSP                                                             |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : NMEOOP-TSP                                                        | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : National Mission on Edible Oil-Oil Palm (NMEOOP)(State Share)     | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 19 National Mission on Oil Seed (Central Share)                           |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 502.92 | 502.92 | ...    | 502.92 | 502.92 |
| Detailed | 01 NMOS-SCP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 30.79  | 30.79  | ...    | 30.79  | 30.79  |
|          | Total : NMOS-SCP                                                          | ...    | 30.79  | 30.79  | ...    | 30.79  | 30.79  |
| Detailed | 02 NMOS-TSP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 369.03 | ...    | 369.03 | 369.03 | ...    | 369.03 |
|          | Total : NMOS-TSP                                                          | 369.03 | ...    | 369.03 | 369.03 | ...    | 369.03 |
|          | Total : National Mission on Oil Seed (Central Share)                      | 369.03 | 533.71 | 902.74 | 369.03 | 533.71 | 902.74 |
| Sub-Head | 20 National Mission on Oil Seed (State Share)                             |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01 NMOS-SCSP                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : NMOS-SCSP                                                         | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 NMOS-TSP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : NMOS-TSP                                                          | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : National Mission on Oil Seed (State Share)                        | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 21 Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)      |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 152.07 | 152.07 | ...    | 152.07 | 152.07 |
| Detailed | 01 SMSP-SCSP                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 11.17  | 11.17  | ...    | 11.17  | 11.17  |
|          | Total : SMSP-SCSP                                                         | ...    | 11.17  | 11.17  | ...    | 11.17  | 11.17  |
| Detailed | 02 SMSP-TSP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 113.90 | ...    | 113.90 | 113.90 | ...    | 113.90 |
|          | Total : SMSP-TSP                                                          | 113.90 | ...    | 113.90 | 113.90 | ...    | 113.90 |
|          | Total : Sub-Mission on Seed and Planting Materials (SMSP) (Central Share) | 113.90 | 163.24 | 277.14 | 113.90 | 163.24 | 277.14 |
| Sub-Head | 22 Sub-Mission on Seed and Planting Materials (SMSP) (State Share)        |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 01 SMSP-SCSP                                                              |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
|          | Total : SMSP-SCSP                                                         | ...    | 0.01   | 0.01   | ...    | 0.01   | 0.01   |
| Detailed | 02 SMSP-TSP                                                               |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : SMSP-TSP                                                          | 0.01   | ...    | 0.01   | 0.01   | ...    | 0.01   |
|          | Total : Sub-Mission on Seed and Planting Materials (SMSP) (State Share)   | 0.01   | 0.02   | 0.03   | 0.01   | 0.02   | 0.03   |
| Sub-Head | 23 National Agricultural Insurance Scheme                                 |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |
| Object   | 49 Other Revenue Expenditure                                              | ...    | 100.00 | 100.00 | ...    | 100.00 | 100.00 |
|          | Total : National Agricultural Insurance Scheme                            | ...    | 100.00 | 100.00 | ...    | 100.00 | 100.00 |
| Sub-Head | 24 National Mission on Natural Farming (Central Share)                    |        |        |        |        |        |        |
| Detailed | 00                                                                        |        |        |        |        |        |        |

|          |         |                                                                       |       |        |        |       |        |        |
|----------|---------|-----------------------------------------------------------------------|-------|--------|--------|-------|--------|--------|
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 354.27 | 354.27 | ...   | 354.27 | 354.27 |
| Detailed | 01      | National Mission on Natural Farming ,SCSP Component                   |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 19.68  | 19.68  | ...   | 19.68  | 19.68  |
|          | Total : | National Mission on Natural Farming ,SCSP Component                   | ...   | 19.68  | 19.68  | ...   | 19.68  | 19.68  |
| Detailed | 02      | National Mission on Natural Farming ,TSP Component                    |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 282.11 | 282.11 | ...   | 282.11 | 282.11 |
|          | Total : | National Mission on Natural Farming ,TSP Component                    | ...   | 282.11 | 282.11 | ...   | 282.11 | 282.11 |
|          | Total : | National Mission on Natural Farming (Central Share)                   | ...   | 656.06 | 656.06 | ...   | 656.06 | 656.06 |
| Sub-Head | 25      | National Mission on Natural Farming (State Share)                     |       |        |        |       |        |        |
| Detailed | 00      |                                                                       |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
| Detailed | 01      | National Mission on Natural Farming ,SCSP Component                   |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
|          | Total : | National Mission on Natural Farming ,SCSP Component                   | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
| Detailed | 02      | National Mission on Natural Farming ,TSP Component                    |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
|          | Total : | National Mission on Natural Farming ,TSP Component                    | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
|          | Total : | National Mission on Natural Farming (State Share)                     | ...   | 0.03   | 0.03   | ...   | 0.03   | 0.03   |
| Sub-Head | 26      | Digital Agriculture Mission (Central Share)                           |       |        |        |       |        |        |
| Detailed | 00      |                                                                       |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 76.45  | 76.45  | ...   | 133.70 | 133.70 |
| Detailed | 01      | SCSP Component                                                        |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 4.68   | 4.68   | ...   | 8.19   | 8.19   |
|          | Total : | SCSP Component                                                        | ...   | 4.68   | 4.68   | ...   | 8.19   | 8.19   |
| Detailed | 02      | TSP Component                                                         |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | 56.11 | ...    | 56.11  | 98.12 | ...    | 98.12  |
|          | Total : | TSP Component                                                         | 56.11 | ...    | 56.11  | 98.12 | ...    | 98.12  |
|          | Total : | Digital Agriculture Mission (Central Share)                           | 56.11 | 81.13  | 137.24 | 98.12 | 141.89 | 240.01 |
| Sub-Head | 27      | Digital Agriculture Mission (State Share)                             |       |        |        |       |        |        |
| Detailed | 00      |                                                                       |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
| Detailed | 01      | SCSP                                                                  |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
|          | Total : | SCSP                                                                  | ...   | 0.01   | 0.01   | ...   | 0.01   | 0.01   |
| Detailed | 02      | TSP                                                                   |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | 0.01  | ...    | 0.01   | 0.01  | ...    | 0.01   |
|          | Total : | TSP                                                                   | 0.01  | ...    | 0.01   | 0.01  | ...    | 0.01   |
|          | Total : | Digital Agriculture Mission (State Share)                             | 0.01  | 0.02   | 0.03   | 0.01  | 0.02   | 0.03   |
| Sub-Head | 28      | National Mission on Edible Oil-Oilseed (100% CS component)            |       |        |        |       |        |        |
| Detailed | 00      |                                                                       |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 5.40   | 5.40   | ...   | 5.40   | 5.40   |
| Detailed | 01      | SCSP                                                                  |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | ...    | ...    | ...   | ...    | ...    |
|          | Total : | SCSP                                                                  | ...   | ...    | ...    | ...   | ...    | ...    |
| Detailed | 02      | TSP                                                                   |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | ...    | ...    | ...   | ...    | ...    |
|          | Total : | TSP                                                                   | ...   | ...    | ...    | ...   | ...    | ...    |
|          | Total : | National Mission on Edible Oil-Oilseed (100% CS component)            | ...   | 5.40   | 5.40   | ...   | 5.40   | 5.40   |
| Sub-Head | 29      | Sub- Mission on Seed and Planting Materials, SMSP (100% CS component) |       |        |        |       |        |        |
| Detailed | 00      |                                                                       |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | 500.00 | 500.00 | ...   | 500.00 | 500.00 |
| Detailed | 01      | SCSP                                                                  |       |        |        |       |        |        |
| Object   | 49      | Other Revenue Expenditure                                             | ...   | ...    | ...    | ...   | ...    | ...    |
|          | Total : | SCSP                                                                  | ...   | ...    | ...    | ...   | ...    | ...    |
| Detailed | 02      | TSP                                                                   |       |        |        |       |        |        |

|            |                                                                               |         |          |          |         |          |          |
|------------|-------------------------------------------------------------------------------|---------|----------|----------|---------|----------|----------|
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : Sub- Mission on Seed and Planting Materials, SMSP (100% CS component) | ...     | 500.00   | 500.00   | ...     | 500.00   | 500.00   |
| Sub-Head   | 30 National Mission on Natural Farming (100% CS component)                    |         |          |          |         |          |          |
| Detailed   | 00                                                                            |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
| Detailed   | 01 SCSP                                                                       |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : SCSP                                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
| Detailed   | 02 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : National Mission on Natural Farming (100% CS component)               | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
| Sub-Head   | 31 National Mission on Edible Oil-Oilpalm (100% CS component)                 |         |          |          |         |          |          |
| Detailed   | 00                                                                            |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 200.00   | 200.00   | ...     | 200.00   | 200.00   |
| Detailed   | 01 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
| Detailed   | 02 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : National Mission on Edible Oil-Oilpalm (100% CS component)            | ...     | 200.00   | 200.00   | ...     | 200.00   | 200.00   |
| Sub-Head   | 32 Sub- Mission on Agricultural Mechanism (100% CS component)                 |         |          |          |         |          |          |
| Detailed   | 00                                                                            |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 126.50   | 126.50   | ...     | 126.50   | 126.50   |
| Detailed   | 01 SCSP                                                                       |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : SCSP                                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
| Detailed   | 02 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : Sub- Mission on Agricultural Mechanism (100% CS component)            | ...     | 126.50   | 126.50   | ...     | 126.50   | 126.50   |
| Sub-Head   | 33 Aatmanirbharta in Pulses (Central share)                                   |         |          |          |         |          |          |
| Detailed   | 00                                                                            |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 278.54   | 278.54   | ...     | 278.54   | 278.54   |
| Detailed   | 01 SCSP                                                                       |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 17.05    | 17.05    | ...     | 17.05    | 17.05    |
|            | Total : SCSP                                                                  | ...     | 17.05    | 17.05    | ...     | 17.05    | 17.05    |
| Detailed   | 02 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | 204.40  | ...      | 204.40   | 204.40  | ...      | 204.40   |
|            | Total : TSP                                                                   | 204.40  | ...      | 204.40   | 204.40  | ...      | 204.40   |
|            | Total : Aatmanirbharta in Pulses (Central share)                              | 204.40  | 295.59   | 499.99   | 204.40  | 295.59   | 499.99   |
| Sub-Head   | 34 Aatmanirbharta in Pulses (100% CS component)                               |         |          |          |         |          |          |
| Detailed   | 00                                                                            |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
| Detailed   | 01 SCSP                                                                       |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : SCSP                                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
| Detailed   | 02 TSP                                                                        |         |          |          |         |          |          |
| Object     | 49 Other Revenue Expenditure                                                  | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : TSP                                                                   | ...     | ...      | ...      | ...     | ...      | ...      |
|            | Total : Aatmanirbharta in Pulses (100% CS component)                          | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
|            | Total : Other Expenditure                                                     | 7263.72 | 11051.84 | 18315.56 | 7305.73 | 11009.84 | 18315.57 |
|            | Total : Crop Husbandry                                                        | 8695.32 | 14883.57 | 23578.89 | 8772.33 | 14900.57 | 23672.90 |
| Major Head | 2415 Agricultural Research and Education                                      |         |          |          |         |          |          |
| Sub-Major  | 01 Crop Husbandry                                                             |         |          |          |         |          |          |
| Minor      | 004 Research                                                                  |         |          |          |         |          |          |

|            |         |                                                                |     |        |        |     |        |
|------------|---------|----------------------------------------------------------------|-----|--------|--------|-----|--------|
| Sub-Head   | 01      | All India Coordinated Rice Improvement Project (Central Share) |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 01      | Salaries                                                       | ... | ...    | ...    | ... | ...    |
|            | 02      | Wages                                                          | ... | ...    | ...    | ... | ...    |
|            | 06      | Medical Treatment                                              | ... | ...    | ...    | ... | ...    |
|            | 07      | Allowances                                                     | ... | ...    | ...    | ... | ...    |
|            | 11      | Domestic Travel Expenses                                       | ... | ...    | ...    | ... | ...    |
|            | 13      | Office expenses                                                | ... | ...    | ...    | ... | ...    |
|            | Total : | All India Coordinated Rice Improvement Project (Central Share) | ... | ...    | ...    | ... | ...    |
| Sub-Head   | 02      | All India Coordinated Rice Improvement Project (State Share)   |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 01      | Salaries                                                       | ... | ...    | ...    | ... | ...    |
|            | 06      | Medical Treatment                                              | ... | 0.01   | 0.01   | ... | 0.01   |
|            | 07      | Allowances                                                     | ... | ...    | ...    | ... | ...    |
|            | Total : | All India Coordinated Rice Improvement Project (State Share)   | ... | 0.01   | 0.01   | ... | 0.01   |
|            | Total : | Research                                                       | ... | 0.01   | 0.01   | ... | 0.01   |
| Mnor       | 277     | Education                                                      |     |        |        |     |        |
| Sub-Head   | 01      | Training of Graduates & Post Graduates                         |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 34      | Scholarships                                                   | ... | 36.00  | 36.00  | ... | 36.00  |
|            | Total : | Training of Graduates & Post Graduates                         | ... | 36.00  | 36.00  | ... | 36.00  |
|            | Total : | Education                                                      | ... | 36.00  | 36.00  | ... | 36.00  |
|            | Total : | Crop Husbandry                                                 | ... | 36.01  | 36.01  | ... | 36.01  |
| Sub-Major  | 80      | General                                                        |     |        |        |     |        |
| Mnor       | 150     | Assistance to ICAR                                             |     |        |        |     |        |
| Sub-Head   | 01      | Model Agronomic Experiments                                    |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 01      | Salaries                                                       | ... | 36.30  | 36.30  | ... | 36.30  |
|            | 06      | Medical Treatment                                              | ... | 5.00   | 5.00   | ... | 5.00   |
|            | 07      | Allowances                                                     | ... | 22.03  | 22.03  | ... | 22.03  |
|            | Total : | Model Agronomic Experiments                                    | ... | 63.33  | 63.33  | ... | 63.33  |
| Sub-Head   | 02      | Experiments on cultivators field                               |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 01      | Salaries                                                       | ... | 5.67   | 5.67   | ... | 5.67   |
|            | 06      | Medical Treatment                                              | ... | 0.01   | 0.01   | ... | 0.01   |
|            | 07      | Allowances                                                     | ... | 2.78   | 2.78   | ... | 2.78   |
|            | Total : | Experiments on cultivators field                               | ... | 8.46   | 8.46   | ... | 8.46   |
|            | Total : | Assistance to ICAR                                             | ... | 71.79  | 71.79  | ... | 71.79  |
|            | Total : | General                                                        | ... | 71.79  | 71.79  | ... | 71.79  |
|            | Total : | Agricultural Research and Education                            | ... | 107.80 | 107.80 | ... | 107.80 |
| Major Head | 2705    | Command Area Development                                       |     |        |        |     |        |
| Sub-Major  | 00      |                                                                |     |        |        |     |        |
| Mnor       | 001     | Direction and Administration                                   |     |        |        |     |        |
| Sub-Head   | 01      | Area Development Authorities for Irrigation in Command Area    |     |        |        |     |        |
| Detailed   | 00      |                                                                |     |        |        |     |        |
| Object     | 01      | Salaries                                                       | ... | 113.30 | 113.30 | ... | 113.30 |
|            | 02      | Wages                                                          | ... | 15.26  | 15.26  | ... | 15.26  |
|            | 06      | Medical Treatment                                              | ... | 10.00  | 10.00  | ... | 10.00  |
|            | 07      | Allowances                                                     | ... | 66.95  | 66.95  | ... | 66.95  |
|            | 11      | Domestic Travel Expenses                                       | ... | 6.00   | 6.00   | ... | 6.00   |
|            | 13      | Office expenses                                                | ... | 8.40   | 8.40   | ... | 8.40   |
|            | 19      | Digital Equipment                                              | ... | 10.00  | 10.00  | ... | 10.00  |
|            | 24      | Fuels and Lubricants                                           | ... | 10.00  | 10.00  | ... | 10.00  |
|            | 26      | Advertising and publicity                                      | ... | 3.00   | 3.00   | ... | 3.00   |
|            | 27      | Minor civil and electric Works                                 | ... | 3.00   | 3.00   | ... | 3.00   |
|            | 29      | Repair and Maintenance                                         | ... | 3.00   | 3.00   | ... | 3.00   |
| Detailed   | 01      | Electric & Water Charges                                       |     |        |        |     |        |
| Object     | 13      | Office expenses                                                | ... | 3.00   | 3.00   | ... | 3.00   |
|            | Total : | Electric & Water Charges                                       | ... | 3.00   | 3.00   | ... | 3.00   |
|            | Total : | Area Development Authorities for Irrigation in Command Area    | ... | 251.91 | 251.91 | ... | 251.91 |
|            | Total : | Direction and Administration                                   | ... | 251.91 | 251.91 | ... | 251.91 |

|                           |         |                                                           |         |          |          |         |          |          |
|---------------------------|---------|-----------------------------------------------------------|---------|----------|----------|---------|----------|----------|
|                           | Total : | Command Area Development                                  | ...     | 251.91   | 251.91   | ...     | 251.91   | 251.91   |
| Major Head                | 3454    | Census Surveys and Statistics                             |         |          |          |         |          |          |
| Sub-Major                 | 01      | Census                                                    |         |          |          |         |          |          |
| Minor                     | 101     | Computerisation of census Data                            |         |          |          |         |          |          |
| Sub-Head                  | 01      | Computerisation of census Data (Central Share)            |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 01      | Salaries                                                  | ...     | 7.52     | 7.52     | ...     | 7.52     | 7.52     |
|                           | 06      | Medical Treatment                                         | ...     | 6.00     | 6.00     | ...     | 6.00     | 6.00     |
|                           | 07      | Allowances                                                | ...     | 4.84     | 4.84     | ...     | 4.84     | 4.84     |
|                           | 11      | Domestic Travel Expenses                                  | ...     | 5.00     | 5.00     | ...     | 5.00     | 5.00     |
|                           | 13      | Office expenses                                           | ...     | 5.00     | 5.00     | ...     | 5.00     | 5.00     |
|                           | Total : | Computerisation of census Data (Central Share)            | ...     | 28.36    | 28.36    | ...     | 28.36    | 28.36    |
|                           | Total : | Computerisation of census Data                            | ...     | 28.36    | 28.36    | ...     | 28.36    | 28.36    |
|                           | Total : | Census                                                    | ...     | 28.36    | 28.36    | ...     | 28.36    | 28.36    |
|                           | Total : | Census Surveys and Statistics                             | ...     | 28.36    | 28.36    | ...     | 28.36    | 28.36    |
| Major Head                | 4401    | Capital Outlay on Crop Husbandry                          |         |          |          |         |          |          |
| Sub-Major                 | 00      |                                                           |         |          |          |         |          |          |
| Minor                     | 800     | Other Expenditure                                         |         |          |          |         |          |          |
| Sub-Head                  | 01      | Direction                                                 |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 51      | Motor Vehicles                                            | ...     | 22.00    | 22.00    | ...     | 22.00    | 22.00    |
|                           | 71      | Information, Computer, Telecommunications (ICT) equipment | ...     | 3.00     | 3.00     | ...     | 3.00     | 3.00     |
|                           | 74      | Furniture & Fixtures                                      | ...     | ...      | ...      | ...     | ...      | ...      |
|                           | Total : | Direction                                                 | ...     | 25.00    | 25.00    | ...     | 25.00    | 25.00    |
|                           | Total : | Other Expenditure                                         | ...     | 25.00    | 25.00    | ...     | 25.00    | 25.00    |
|                           | Total : | Capital Outlay on Crop Husbandry                          | ...     | 25.00    | 25.00    | ...     | 25.00    | 25.00    |
| Major Head                | 4705    | Capital Outlay on Command Area Development                |         |          |          |         |          |          |
| Sub-Major                 | 00      |                                                           |         |          |          |         |          |          |
| Minor                     | 103     | Civil Works                                               |         |          |          |         |          |          |
| Sub-Head                  | 01      | State Matching Share of AIBP                              |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 73      | Infrastructural Assets                                    | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
|                           | Total : | State Matching Share of AIBP                              | ...     | 50.00    | 50.00    | ...     | 50.00    | 50.00    |
| Sub-Head                  | 02      | State Matching Share (Loan from NABARD under LTIF)        |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 73      | Infrastructural Assets                                    | ...     | ...      | ...      | ...     | ...      | ...      |
|                           | Total : | State Matching Share (Loan from NABARD under LTIF)        | ...     | ...      | ...      | ...     | ...      | ...      |
| Sub-Head                  | 03      | Construction/Improvement of field channels                |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 73      | Infrastructural Assets                                    | ...     | ...      | ...      | ...     | ...      | ...      |
|                           | Total : | Construction/Improvement of field channels                | ...     | ...      | ...      | ...     | ...      | ...      |
| Sub-Head                  | 04      | CADWM of Thoubal Multipurpose Project (Phase-III)         |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 73      | Infrastructural Assets                                    | ...     | 800.00   | 800.00   | ...     | 800.00   | 800.00   |
|                           | Total : | CADWM of Thoubal Multipurpose Project (Phase-III)         | ...     | 800.00   | 800.00   | ...     | 800.00   | 800.00   |
| Sub-Head                  | 05      | Dolaithabi Multipurpose Project                           |         |          |          |         |          |          |
| Detailed                  | 00      |                                                           |         |          |          |         |          |          |
| Object                    | 73      | Infrastructural Assets                                    | ...     | 897.41   | 897.41   | ...     | 897.41   | 897.41   |
|                           | Total : | Dolaithabi Multipurpose Project                           | ...     | 897.41   | 897.41   | ...     | 897.41   | 897.41   |
|                           | Total : | Civil Works                                               | ...     | 1747.41  | 1747.41  | ...     | 1747.41  | 1747.41  |
|                           | Total : | Capital Outlay on Command Area Development                | ...     | 1747.41  | 1747.41  | ...     | 1747.41  | 1747.41  |
| GRAND TOTAL : AGRICULTURE |         |                                                           | 8695.32 | 17044.05 | 25739.37 | 8772.33 | 17061.05 | 25833.38 |
| Voted :                   |         |                                                           | 8695.32 | 17044.05 | 25739.37 | 8772.33 | 17061.05 | 25833.38 |