

DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CO-OPERATION

Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CS of ELECTION						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2904.22	60.00	2964.22	3252.02	60.00	3312.02
Charged :	...	...	...	...	...	...
Grand Total :	2904.22	60.00	2964.22	3252.02	60.00	3312.02

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2425 Co-Operation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	220.42	220.42	...	220.42	220.42
	02 Wages	...	1.00	1.00	...	1.00	1.00
	06 Medical Treatment	...	6.70	6.70	...	6.70	6.70
	07 Allowances	...	133.90	133.90	...	133.90	133.90
	08 Leave Travel Concession	...	...	...	...	...	...
	09 Training Expenses	...	...	...	...	...	...
	11 Domestic Travel Expenses	...	2.80	2.80	...	2.80	2.80
	13 Office expenses	...	16.00	16.00	...	16.00	16.00
	16 Printing and Publication	...	0.50	0.50	...	0.50	0.50
	19 Digital Equipment	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	...	8.00	8.00	...	8.00	8.00
	26 Advertising and publicity	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works	...	2.00	2.00	...	2.00	2.00
	28 Professional services	...	2.90	2.90	...	2.90	2.90
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Electric & Water Charges	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	409.22	409.22	...	409.22	409.22
Sub-Head	02 Zonal Administration						
Detailed	00						
Object	01 Salaries	400.46	618.00	1018.46	400.46	618.00	1018.46
	06 Medical Treatment	0.50	0.50	1.00	0.50	0.50	1.00
	07 Allowances	207.65	357.62	565.27	207.65	357.62	565.27
	11 Domestic Travel Expenses	1.00	1.00	2.00	1.00	1.00	2.00
	13 Office expenses	16.00	16.00	32.00	16.00	16.00	32.00
	14 Rent, rates and taxes for Land and Building	...	7.16	7.16	...	7.16	7.16
	Total : Zonal Administration	625.61	1000.28	1625.89	625.61	1000.28	1625.89
	Total : Direction and Administration	625.61	1409.50	2035.11	625.61	1409.50	2035.11
Minor	003 Training						
Sub-Head	01 Importing knowledge for Co-operative Movement						
Detailed	01 Manipur Cooperative Training Institute						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	36 Grants-in-aid-Salaries	...	135.00	135.00	...	135.00	135.00
	Total : Manipur Cooperative Training Institute	...	135.00	135.00	...	135.00	135.00
	Total : Importing knowledge for Co-operative Movement	...	135.00	135.00	...	135.00	135.00
	Total : Training	...	135.00	135.00	...	135.00	135.00
Minor	004 Research & Evaluation						
Sub-Head	01 Research & Evaluation						
Detailed	01 Manipur Cooperative Training Institute						
Object	31 Grants-in-aid-General	...	6.00	6.00	...	6.00	6.00
	Total : Manipur Cooperative Training Institute	...	6.00	6.00	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00	...	6.00	6.00
	Total : Research & Evaluation	...	6.00	6.00	...	6.00	6.00
Minor	101 Audit of Co-operatives						
Sub-Head	01 Internal Audit Establishment						

Detailed	00						
Object	01 Salaries	...	164.80	164.80	...	164.80	164.80
	06 Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07 Allowances	...	79.31	79.31	...	79.31	79.31
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Internal Audit Establishment	...	248.11	248.11	...	248.11	248.11
	Total : Audit of Co-operatives	...	248.11	248.11	...	248.11	248.11
Minor	106 Assistance to multipurpose rural co-operatives						
Sub-Head	01 Cooperative Societies						
Detailed	00						
Object	33 Subsidies	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Cooperative Societies	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02 Financial Assistance to Handloom Weavers Cooperative society Ltd.						
Detailed	01 Manipur State handloom weavers Coop. Society Ltd.						
Object	33 Subsidies	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State handloom weavers Coop. Society Ltd.	...	2.00	2.00	...	2.00	2.00
	Total : Financial Assistance to Handloom Weavers Cooperative society Ltd.	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to multipurpose rural co-operatives	9.00	11.00	20.00	9.00	11.00	20.00
Minor	800 Other Expenditure						
Sub-Head	01 Computerization of Primary Agricultural Credit Societies (PACS)						
Detailed	01 Computerization of PACS (Central Share)						
Object	49 Other Revenue Expenditure	...	273.00	273.00	...	601.27	601.27
	Total : Computerization of PACS (Central Share)	...	273.00	273.00	...	601.27	601.27
Detailed	02 Computerization of PACS (State Share)						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Computerization of PACS (State Share)	...	...	...	...	...	...
	Total : Computerization of Primary Agricultural Credit Societies (PACS)	...	273.00	273.00	...	601.27	601.27
Sub-Head	02 Strengthening of Cooperatives through IT interventions						
Detailed	01 Computerization of Registrar of cooperative societies (Central Share)						
Object	49 Other Revenue Expenditure	...	30.00	30.00	...	49.53	49.53
	Total : Computerization of Registrar of cooperative societies (Central Share)	...	30.00	30.00	...	49.53	49.53
Detailed	02 Computerization of Registrar of cooperative societies (State Share)						
Object	49 Other Revenue Expenditure	...	7.00	7.00	...	7.00	7.00
	Total : Computerization of Registrar of cooperative societies (State Share)	...	7.00	7.00	...	7.00	7.00
Detailed	03 Software Development Computerization of Office of Registrar of Cooperatives Societies (Central Share)						
Object	49 Other Revenue Expenditure	...	150.00	150.00	...	150.00	150.00
	Total : Software Development Computerization of Office of Registrar of Cooperatives Societies (Central Share)	...	150.00	150.00	...	150.00	150.00
	Total : Strengthening of Cooperatives through IT interventions	...	187.00	187.00	...	206.53	206.53
	Total : Other Expenditure	...	460.00	460.00	...	807.80	807.80
	Total : Co-Operation	634.61	2269.61	2904.22	634.61	2617.41	3252.02
Major Head	4425 Capital Outlay on Co-operation						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	10.00	10.00	...	10.00	10.00
Sub-Head	02 Co-operation Buildings						
Detailed	00						
Object	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00

Total : Co-operation Buildings	...	50.00	50.00	...	50.00	50.00
Total : Direction and Administration	...	60.00	60.00	...	60.00	60.00
Total : Capital Outlay on Co-operation	...	60.00	60.00	...	60.00	60.00
GRAND TOTAL : CO-OPERATION	634.61	2329.61	2964.22	634.61	2677.41	3312.02
Voted :	634.61	2329.61	2964.22	634.61	2677.41	3312.02