

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8636.91	165.00	8801.91	10607.11	165.00	10772.11
Charged :	...	...	...	...	...	...
Grand Total :	8636.91	165.00	8801.91	10607.11	165.00	10772.11

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2408 Food Storage and Warehousing						
Sub-Major	01 Food						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	1622.54	1622.54	...	1622.54	1622.54
	02 Wages	...	93.74	93.74	...	93.74	93.74
	06 Medical Treatment	...	25.00	25.00	...	25.00	25.00
	07 Allowances	...	1075.32	1075.32	...	1075.32	1075.32
	11 Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13 Office expenses	...	35.00	35.00	...	35.00	35.00
	14 Rent, rates and taxes for Land and Building	...	0.50	0.50	...	0.50	0.50
	24 Fuels and Lubricants	...	25.00	25.00	...	25.00	25.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	51 Motor Vehicles	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	15.00	15.00	...	15.00	15.00
	Total : Electric & Water Charges	...	15.00	15.00	...	15.00	15.00
	Total : Direction	...	2924.10	2924.10	...	2924.10	2924.10
	Total : Direction and Administration	...	2924.10	2924.10	...	2924.10	2924.10
Minor	101 Procurement and Supply						
Sub-Head	01 Central Assistance to State under NFSA						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3000.00	3000.00	...	5086.67	5086.67
	Total : Central Assistance to State under NFSA	...	3000.00	3000.00	...	5086.67	5086.67
Sub-Head	02 Decentralised procurement of rice under NFSA (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Decentralised procurement of rice under NFSA (Central Share)	...	...	...	...	...	...
Sub-Head	03 Decentralised procurement of rice under NFSA (state Share)						
Detailed	00						
Object	02 Wages	...	21.00	21.00	...	21.00	21.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Decentralised procurement of rice under NFSA (state Share)	...	21.00	21.00	...	21.00	21.00
Sub-Head	04 Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1111.83	1111.83	...	1111.83	1111.83
	Total : Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	...	1111.83	1111.83	...	1111.83	1111.83
Sub-Head	05 SMART PDS						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	80.40	80.40	...	80.40	80.40
	Total : Central Share	...	80.40	80.40	...	80.40	80.40
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : SMART PDS	...	80.40	80.40	...	80.40	80.40
Sub-Head	06 Manipur Food and Distribution Corporation						

	Limited						
Detailed	00						
Object	02 Wages	...	5.00	5.00	...	5.00	5.00
	13 Office Expenses	...	10.00	10.00	...	10.00	10.00
	Total : Manipur Food and Distribution Corporation Limited	...	15.00	15.00	...	15.00	15.00
	Total : Procurement and Supply	...	4228.23	4228.23	...	6314.90	6314.90
Minor	102 Food Subsidies						
Sub-Head	01 Transportation of Food Grains						
Detailed	00						
Object	21 Materials and Supplies	...	100.00	100.00	...	100.00	100.00
	Total : Transportation of Food Grains	...	100.00	100.00	...	100.00	100.00
	Total : Food Subsidies	...	100.00	100.00	...	100.00	100.00
Minor	800 Other Expenditure						
Sub-Head	01 Consumer Dispute Redressal Commission (State Commission)						
Detailed	00						
Object	01 Salaries	...	...	...	...	...	...
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	80.00	80.00	...	80.00	80.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	Total : Consumer Dispute Redressal Commission (State Commission)	...	110.00	110.00	...	110.00	110.00
Sub-Head	02 Consumer Dispute Redressal Fora (District Fora)						
Detailed	00						
Object	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	28 Professional services	...	100.00	100.00	...	100.00	100.00
	29 Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	Total : Consumer Dispute Redressal Fora (District Fora)	...	115.00	115.00	...	115.00	115.00
Sub-Head	03 Compensatory Transportation Charges (POL/LPD)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total : Compensatory Transportation Charges (POL/LPD)	...	50.00	50.00	...	50.00	50.00
Sub-Head	04 Payment of Compensation/ Relief						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
	Total : Payment of Compensation/ Relief	...	100.00	100.00	...	100.00	100.00
Sub-Head	05 Computerisation of TPDS (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : Computerisation of TPDS (Central Share)	...	0.01	0.01	...	0.01	0.01
Sub-Head	06 Procurement of PDS rice						
Detailed	00						
Object	49 Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : Procurement of PDS rice	...	50.00	50.00	...	50.00	50.00
Sub-Head	07 PDS Computerisation						
Detailed	01 State Share for PDS Computerisation						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	Total : State Share for PDS Computerisation	...	...	...	...	...	...
	Total : PDS Computerisation	...	...	...	...	...	...
Sub-Head	08 State Share for Food Security Act						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	0.01	0.01
	Total : State Share for Food Security Act	...	0.01	0.01	...	0.01	0.01
Sub-Head	09 Minimum Support Price						
Detailed	00						
Object	49 Other Revenue Expenditure	...	180.00	180.00	...	63.53	63.53
	Total : Minimum Support Price	...	180.00	180.00	...	63.53	63.53

Sub-Head	10	State Consumer Welfare Fund(10% State Share)					
Detailed	00						
Object	26	Advertising and publicity	...	10.00	10.00	...	10.00
Detailed	01	Consumer Awareness Programme					
Object	26	Advertising and publicity	...	5.00	5.00	...	5.00
		Total : Consumer Awareness Programme	...	5.00	5.00	...	5.00
		Total : State Consumer Welfare Fund(10% State Share)	...	15.00	15.00	...	15.00
Sub-Head	11	Renovation of Godown					
Detailed	01	Godown					
Object	27	Minor civil and electric Works	...	100.00	100.00	...	100.00
		Total : Godown	...	100.00	100.00	...	100.00
		Total : Renovation of Godown	...	100.00	100.00	...	100.00
Sub-Head	12	Construction of toilet under Swachhta Mssion (Central Share)					
Detailed	00						
Object	27	Minor civil and electric Works	...	5.00	5.00	...	5.00
		Total : Construction of toilet under Swachhta Mssion (Central Share)	...	5.00	5.00	...	5.00
Sub-Head	13	End to End Computerisation					
Detailed	00						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	100.00
		Total : End to End Computerisation	...	100.00	100.00	...	100.00
Sub-Head	14	Compensation for direct purchase of land					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
		Total : Compensation for direct purchase of land	...	...	...	...	...
		Total : Other Expenditure	...	825.02	825.02	...	708.55
		Total : Food	...	8077.35	8077.35	...	10047.55
		Total : Food Storage and Warehousing	...	8077.35	8077.35	...	10047.55
Major Head	3475	Other General Economic Services					
Sub-Major	00						
Mnor	106	Regulation of Weights and Measurs					
Sub-Head	01	Regulation of Weight & Measures					
Detailed	00						
Object	01	Salaries	...	321.75	321.75	...	321.75
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	202.31	202.31	...	202.31
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	7.00	7.00	...	7.00
	14	Rent, rates and taxes for Land and Building	...	2.50	2.50	...	2.50
	24	Fuels and Lubricants	...	3.00	3.00	...	3.00
	29	Repair and Maintenance	...	7.00	7.00	...	7.00
	52	Machinery and equipments	...	...	...	...	...
Detailed	01	Electric and Water Charges					
Object	13	Office expenses	...	1.00	1.00	...	1.00
		Total : Electric and Water Charges	...	1.00	1.00	...	1.00
		Total : Regulation of Weight & Measures	...	559.56	559.56	...	559.56
		Total : Regulation of Weights and Measurs	...	559.56	559.56	...	559.56
		Total : Other General Economic Services	...	559.56	559.56	...	559.56
Major Head	4408	Capital Outlay on Food Storage and Warehousing					
Sub-Major	01	Food					
Mnor	001	Direction and Administration					
Sub-Head	01	Direction					
Detailed	00						
Object	51	Motor Vehicles	...	50.00	50.00	...	50.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00
	78	Land	...	...	...	...	...
		Total : Direction	...	100.00	100.00	...	100.00
		Total : Direction and Administration	...	100.00	100.00	...	100.00
Mnor	190	Investments in Public Sector and other Undertakings					
Sub-Head	01	Manipur Food & Distribution Corporation Limited					
Detailed	00						
Object	02	Wages	...	...	...	...	...
	13	Office expenses	...	...	...	...	...

	54 Investment	...	50.00	50.00	...	50.00	50.00
	72 Buildings and Structures	...	...	...	...	...	...
	Total : Manipur Food & Distribution Corporation Limited	...	50.00	50.00	...	50.00	50.00
	Total : Investments in Public Sector and other Undertakings	...	50.00	50.00	...	50.00	50.00
	Total : Food	...	150.00	150.00	...	150.00	150.00
	Total : Capital Outlay on Food Storage and Warehousing	...	150.00	150.00	...	150.00	150.00
Major Head	5475 Capital Outlay on other General Economic Services						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Weights and Measures						
Detailed	00						
Object	52 Machinery and equipments	...	15.00	15.00	...	15.00	15.00
	Total : Weights and Measures	...	15.00	15.00	...	15.00	15.00
	Total : Direction and Administration	...	15.00	15.00	...	15.00	15.00
	Total : Capital Outlay on other General Economic Services	...	15.00	15.00	...	15.00	15.00
GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION		...	8801.91	8801.91	...	10772.11	10772.11
Voted :		...	8801.91	8801.91	...	10772.11	10772.11