

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	100737.36	2800.00	103537.36	101291.57	5270.60	106562.17
Charged :	...	...	...	...	...	...
Grand Total :	100737.36	2800.00	103537.36	101291.57	5270.60	106562.17

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2071 Pensions and Other Retirement Benefits						
Sub-Major	01 Civil						
Minor	110 Pensions of Employees of Local Bodies						
Sub-Head	01 Pension to Employees of Autonomous District Councils						
Detailed	00						
Object	04 Pensionary Charges	14000.00	...	14000.00	14000.00	...	14000.00
	Total : Pension to Employees of Autonomous District Councils	14000.00	...	14000.00	14000.00	...	14000.00
Sub-Head	02 Leave Salaries of Autonomous District Councils						
Detailed	01 Autonomous District Councils						
Object	36 Grants-in-aid-Salaries	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Autonomous District Councils	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Leave Salaries of Autonomous District Councils	1500.00	...	1500.00	1500.00	...	1500.00
	Total : Pensions of Employees of Local Bodies	15500.00	...	15500.00	15500.00	...	15500.00
	Total : Civil	15500.00	...	15500.00	15500.00	...	15500.00
	Total : Pensions and Other Retirement Benefits	15500.00	...	15500.00	15500.00	...	15500.00
Major Head	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	02 Welfare of Scheduled Tribes						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	100.94	144.28	245.22	92.14	167.55	259.69
	06 Medical Treatment	1.50	3.50	5.00	1.50	3.50	5.00
	07 Allowances	56.65	88.40	145.05	40.60	133.69	174.29
	11 Domestic Travel Expenses	2.00	3.00	5.00	2.00	3.00	5.00
	13 Office expenses	20.00	60.00	80.00	20.00	60.00	80.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	49 Other Revenue Expenditure	...	15.00	15.00	...	15.00	15.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	50.00	50.00	...	50.00	50.00
	Total : Electric & Water Charges	...	50.00	50.00	...	50.00	50.00
Detailed	02 Ashram School						
Object	01 Salaries	463.50	61.80	525.30	560.76	61.80	622.56
	06 Medical Treatment	7.00	4.00	11.00	7.00	4.00	11.00
	07 Allowances	257.50	37.08	294.58	339.88	37.08	376.96
	11 Domestic Travel Expenses	0.50	...	0.50	0.50	...	0.50
	13 Office expenses	8.00	4.00	12.00	8.00	4.00	12.00
	19 Digital Equipment	0.50	...	0.50	0.50	...	0.50
	24 Fuels and Lubricants	0.50	...	0.50	0.50	...	0.50
	49 Other Revenue Expenditure	5.00	...	5.00	5.00	...	5.00
	Total : Ashram School	742.50	106.88	849.38	922.14	106.88	1029.02
Detailed	03 Tribal Research Institute						
Object	01 Salaries	...	40.85	40.85	...	37.46	37.46
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	24.21	24.21	...	26.05	26.05
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	4.00	4.00	...	4.00	4.00
	Total : Tribal Research Institute	...	76.06	76.06	...	74.51	74.51

	Total : Direction	923.59	567.12	1490.71	1078.38	634.13	1712.51
Sub-Head	02 Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.						
Detailed	01 Manipur Tribal Development Corporation (MTDC) Ltd.						
Object	31 Grants-in-aid-General	...	100.00	100.00	...	100.00	100.00
	Total : Manipur Tribal Development Corporation (MTDC) Ltd.	...	100.00	100.00	...	100.00	100.00
	Total : Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.	...	100.00	100.00	...	100.00	100.00
	Total : Direction and Administration	923.59	667.12	1590.71	1078.38	734.13	1812.51
Minor	102 Economic Development						
Sub-Head	01 Economic Upliftment						
Detailed	00						
Object	49 Other Revenue Expenditure	...	220.00	220.00	...	220.00	220.00
	Total : Economic Upliftment	...	220.00	220.00	...	220.00	220.00
	Total : Economic Development	...	220.00	220.00	...	220.00	220.00
Minor	190 Assistance to Public Sector and Other Undertakings						
Sub-Head	01 Assistance to MSTCB for settlement of NSFDC Loan						
Detailed	01 Manipur State STs AND SCs Development Cooperative Bank (MSTCB)						
Object	31 Grants-in-aid General	...	...	...	...	123.00	123.00
	Total : Manipur State STs AND SCs Development Cooperative Bank (MSTCB)	...	...	...	...	123.00	123.00
	Total : Assistance to MSTCB for settlement of NSFDC Loan	...	...	...	...	123.00	123.00
	Total : Assistance to Public Sector and Other Undertakings	...	...	...	...	123.00	123.00
Minor	277 Education						
Sub-Head	01 Education Development						
Detailed	01 Voluntary Organization/TR/Women Societies						
Object	31 Grants-in-aid-General	...	270.00	270.00	...	270.00	270.00
	Total : Voluntary Organization/TR/Women Societies	...	270.00	270.00	...	270.00	270.00
	Total : Education Development	...	270.00	270.00	...	270.00	270.00
Sub-Head	02 Pre Matric Scholarship Scheme						
Detailed	01 Central Share						
Object	34 Scholarships	...	366.67	366.67	...	234.14	234.14
	Total : Central Share	...	366.67	366.67	...	234.14	234.14
Detailed	02 State Share						
Object	34 Scholarships	...	40.00	40.00	...	...	...
	Total : State Share	...	40.00	40.00	...	...	...
	Total : Pre Matric Scholarship Scheme	...	406.67	406.67	...	234.14	234.14
Sub-Head	03 Post Matric Scholarship Scheme						
Detailed	01 Central Share						
Object	34 Scholarships	...	6895.33	6895.33	...	8908.47	8908.47
	Total : Central Share	...	6895.33	6895.33	...	8908.47	8908.47
Detailed	02 State Share						
Object	34 Scholarships	...	690.00	690.00	...	...	...
	Total : State Share	...	690.00	690.00	...	...	...
	Total : Post Matric Scholarship Scheme	...	7585.33	7585.33	...	8908.47	8908.47
Sub-Head	04 Research and Training (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	300.00	300.00	...	587.81	587.81
	Total : Research and Training (Central Share)	...	300.00	300.00	...	587.81	587.81
Sub-Head	05 Tribal Research Institute (TRI)						
Detailed	01 State Share of CSS						
Object	21 Materials and Supplies	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : State Share of CSS	...	11.00	11.00	...	11.00	11.00
	Total : Tribal Research Institute (TRI)	...	11.00	11.00	...	11.00	11.00
	Total : Education	...	8573.00	8573.00	...	10011.42	10011.42
Minor	282 Health						
Sub-Head	01 Medical and Public Health						
Detailed	00						
Object	49 Other Revenue Expenditure	...	280.00	280.00	...	280.00	280.00
	Total : Medical and Public Health	...	280.00	280.00	...	280.00	280.00

	Total : Health	...	280.00	280.00	...	280.00	280.00
Minor	283 Housing						
Sub-Head	01 Housing						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Housing	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Housing	...	1000.00	1000.00	...	1000.00	1000.00
Minor	794 Special Central Assistance for Tribal Sub-Plan						
Sub-Head	01 Animal Husbandary						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Animal Husbandary	...	...	...	...	...	...
Sub-Head	02 Special Development Programme Under Proviso to Article 275(1) of the Constitution						
Detailed	00						
Object	49 Other Revenue Expenditure	5102.00	...	5102.00	3911.89	...	3911.89
	Total : Special Development Programme Under Proviso to Article 275(1) of the Constitution	5102.00	...	5102.00	3911.89	...	3911.89
Sub-Head	03 Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	...	...	...	...	...	...
	Total : Special Central Assistance for Tribal Sub-Plan	5102.00	...	5102.00	3911.89	...	3911.89
Minor	800 Other Expenditure						
Sub-Head	01 Maram Primitive Tribe Project						
Detailed	01 Conservation-cum-Development Plan for Maram PTG						
Object	49 Other Revenue Expenditure	0.01	...	0.01	0.01	...	0.01
	Total : Conservation-cum-Development Plan for Maram PTG	0.01	...	0.01	0.01	...	0.01
	Total : Maram Primitive Tribe Project	0.01	...	0.01	0.01	...	0.01
Sub-Head	02 Financial Assistance						
Detailed	01 Manipur State Commission for Scheduled Tribes						
Object	31 Grants-in-aid-General	...	90.00	90.00	...	90.00	90.00
	Total : Manipur State Commission for Scheduled Tribes	...	90.00	90.00	...	90.00	90.00
Detailed	02 Adirjati (ACA)						
Object	31 Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total : Adirjati (ACA)	...	5.00	5.00	...	5.00	5.00
	Total : Financial Assistance	...	95.00	95.00	...	95.00	95.00
Sub-Head	03 Procurement of Water Tanks/Poly Pipes						
Detailed	00						
Object	21 Materials and Supplies	...	20.00	20.00	...	20.00	20.00
	Total : Procurement of Water Tanks/Poly Pipes	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Welfare of Smaller Tribes						
Detailed	00						
Object	49 Other Revenue Expenditure	100.00	...	100.00	100.00	...	100.00
	Total : Welfare of Smaller Tribes	100.00	...	100.00	100.00	...	100.00
Sub-Head	05 Administrative Cost to States/UTs for implementation of Schemes (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	181.00	...	181.00	142.10	...	142.10
	Total : Administrative Cost to States/UTs for implementation of Schemes (Central Share)	181.00	...	181.00	142.10	...	142.10
Sub-Head	06 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)	...	...	...	...	...	...
	Total : Other Expenditure	281.01	115.00	396.01	242.11	115.00	357.11
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6306.60	10855.12	17161.72	5232.38	12483.55	17715.93
	Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6306.60	10855.12	17161.72	5232.38	12483.55	17715.93
Major Head	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						

Sub-Major	00							
Minor	200	Other Miscellaneous Compensations and Assignments						
Sub-Head	01	Grant-in-aids to Autonomous District Councils (ADC)						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General	600.00	...	600.00	600.00	...	600.00
	36	Grants-in-aid-Salaries	54175.64	...	54175.64	54175.64	...	54175.64
	Total :	Autonomous District Councils	54775.64	...	54775.64	54775.64	...	54775.64
	Total :	Grant-in-aids to Autonomous District Councils (ADC)	54775.64	...	54775.64	54775.64	...	54775.64
Sub-Head	02	Devolution of funds under 4th SFC Award						
Detailed	01	Autonomous District Councils						
Object	31	Grants-in-aid-General	4000.00	...	4000.00	4000.00	...	4000.00
	Total :	Autonomous District Councils	4000.00	...	4000.00	4000.00	...	4000.00
	Total :	Devolution of funds under 4th SFC Award	4000.00	...	4000.00	4000.00	...	4000.00
Sub-Head	03	Scheme under 15th FC Award						
Detailed	01	General Basic Grant to ADCs						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	General Basic Grant to ADCs	...	...	...	...	...	...
Detailed	02	Tied Grant						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	Tied Grant	...	...	...	...	...	...
	Total :	Scheme under 15th FC Award	...	...	...	...	...	...
Sub-Head	04	Scheme under 16th FC Award						
Detailed	01	Basic Grant to ADCs						
Object	31	Grants-in-aid-General	7440.00	...	7440.00	7440.00	...	7440.00
	Total :	Basic Grant to ADCs	7440.00	...	7440.00	7440.00	...	7440.00
Detailed	02	Performance Grant to ADCs						
Object	31	Grants-in-aid-General	1860.00	...	1860.00	1860.00	...	1860.00
	Total :	Performance Grant to ADCs	1860.00	...	1860.00	1860.00	...	1860.00
	Total :	Scheme under 16th FC Award	9300.00	...	9300.00	9300.00	...	9300.00
	Total :	Other Miscellaneous Compensations and Assignments	68075.64	...	68075.64	68075.64	...	68075.64
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	68075.64	...	68075.64	68075.64	...	68075.64
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Sub-Major	02	Welfare of Scheduled Tribes						
Minor	277	Education						
Sub-Head	01	Support to TRIs/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	300.00	300.00	...	690.75	690.75
	Total :	Support to TRIs/Central Share	...	300.00	300.00	...	690.75	690.75
	Total :	Education	...	300.00	300.00	...	690.75	690.75
Minor	800	Other Expenditure						
Sub-Head	01	Annual Work Programme						
Detailed	00							
Object	72	Buildings and Structures	500.00	...	500.00	500.00	...	500.00
	Total :	Annual Work Programme	500.00	...	500.00	500.00	...	500.00
Sub-Head	02	Scheme under FMAAGY						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Scheme under FMAAGY	...	...	...	...	...	...
Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)						
Detailed	01	Central Share						
Object	73	Infrastructural Assets	1500.00	...	1500.00	2201.19	...	2201.19
	Total :	Central Share	1500.00	...	1500.00	2201.19	...	2201.19
Detailed	02	State Share						
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	1500.00	...	1500.00	2201.19	...	2201.19
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01	Central Share						

Object	73	Infrastructural Assets	500.00	...	500.00	628.77	...	628.77
	Total :	Central Share	500.00	...	500.00	628.77	...	628.77
	Total :	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)	500.00	...	500.00	628.77	...	628.77
Sub-Head	05	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	1249.89	...	1249.89
	Total :	Creation of Capital Assets under Proviso to Article 275(1) of the Constitution	...	...	...	1249.89	...	1249.89
	Total :	Other Expenditure	2500.00	...	2500.00	4579.85	...	4579.85
	Total :	Welfare of Scheduled Tribes	2500.00	300.00	2800.00	4579.85	690.75	5270.60
	Total :	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2500.00	300.00	2800.00	4579.85	690.75	5270.60
GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT			92382.24	11155.12	103537.36	93387.87	13174.30	106562.17
Voted :			92382.24	11155.12	103537.36	93387.87	13174.30	106562.17