

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LABOUR AND EMPLOYMENT

Estimates of the amount required for the year ending 31st March, 2027, to salary expenses in connection with E-2000 and E-1000						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3627.96	260.00	3887.96	4028.01	260.00	4288.01
Charged :	...	...	...	...	...	...
Grand Total :	3627.96	260.00	3887.96	4028.01	260.00	4288.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2230 Labour, Employment and Skill Development						
Sub-Major	01 Labour						
Minor	101 Industrial Relations						
Sub-Head	01 Administration of Labour Laws						
Detailed	00						
Object	01 Salaries	...	61.80	61.80	...	61.80	61.80
	02 Wages	...	3.50	3.50	...	3.50	3.50
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	36.05	36.05	...	36.05	36.05
	11 Domestic Travel Expenses	...	5.00	5.00	...	5.00	5.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water Charges	...	1.00	1.00	...	1.00	1.00
	Total : Administration of Labour Laws	...	158.35	158.35	...	158.35	158.35
Sub-Head	02 Refund of 1% Labour Cess						
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board						
Object	31 Grants-in-aid-General	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Manipur Building & Other Construction Workers' Welfare Board	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Refund of 1% Labour Cess	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	03 eSHRAM Portal (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : eSHRAM Portal (Central Share)	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Bonded Labour Rehabilitation						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Bonded Labour Rehabilitation	...	...	...	...	...	...
Sub-Head	05 DBRAP under Ease of Doing Business (EoDB)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : DBRAP under Ease of Doing Business (EoDB)	...	5.00	5.00	...	5.00	5.00
	Total : Industrial Relations	...	1173.35	1173.35	...	1173.35	1173.35
	Total : Labour	...	1173.35	1173.35	...	1173.35	1173.35
Sub-Major	02 Employment Service						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	81.38	81.38	...	81.38	81.38
	06 Medical Treatment	...	11.00	11.00	...	11.00	11.00
	07 Allowances	...	48.54	48.54	...	48.54	48.54
	09 Training Expenses	...	5.00	5.00	...	5.00	5.00
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	14 Rent, rates and taxes for Land and Building	...	1.00	1.00	...	1.00	1.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works	...	...	...	...	...	...

	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	Total : Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total : Direction	...	173.92	173.92	...	173.92	173.92
	Total : Direction and Administration	...	173.92	173.92	...	173.92	173.92
Mnor	004 Research, Survey and Statistics						
Sub-Head	01 Research						
Detailed	00						
Object	01 Salaries	...	3.70	3.70	...	3.70	3.70
	06 Medical Treatment	...	1.25	1.25	...	1.25	1.25
	07 Allowances	...	2.27	2.27	...	2.27	2.27
	11 Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Research	...	37.22	37.22	...	37.22	37.22
	Total : Research, Survey and Statistics	...	37.22	37.22	...	37.22	37.22
Mnor	101 Employment Services						
Sub-Head	01 District Employment Offices						
Detailed	00						
Object	01 Salaries	47.54	62.00	109.54	47.54	62.00	109.54
	06 Medical Treatment	5.00	11.00	16.00	5.00	11.00	16.00
	07 Allowances	31.12	38.26	69.38	31.12	38.26	69.38
	11 Domestic Travel Expenses	0.25	0.50	0.75	0.25	0.50	0.75
	13 Office expenses	10.00	17.00	27.00	10.00	17.00	27.00
	Total : District Employment Offices	93.91	128.76	222.67	93.91	128.76	222.67
	Total : Employment Services	93.91	128.76	222.67	93.91	128.76	222.67
	Total : Employment Service	93.91	339.90	433.81	93.91	339.90	433.81
Sub-Major	03 Training						
Mnor	003 Training of Craftsmen & Supervisors						
Sub-Head	01 Training of Craftsmen and Supervision						
Detailed	00						
Object	01 Salaries	309.00	666.97	975.97	309.00	666.97	975.97
	02 Wages	10.00	70.00	80.00	10.00	70.00	80.00
	05 Rewards	...	...	...	...	...	...
	06 Medical Treatment	2.00	8.00	10.00	2.00	8.00	10.00
	07 Allowances	190.85	402.53	593.38	190.85	402.53	593.38
	09 Training Expenses	2.00	3.00	5.00	2.00	3.00	5.00
	11 Domestic Travel Expenses	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses	30.00	50.00	80.00	30.00	50.00	80.00
	16 Printing and Publication	...	1.20	1.20	...	1.20	1.20
	19 Digital Equipment	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies	10.00	25.00	35.00	10.00	25.00	35.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works	10.00	20.00	30.00	10.00	20.00	30.00
	28 Professional services	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance	1.00	4.00	5.00	1.00	4.00	5.00
	34 Scholarships	10.00	12.00	22.00	10.00	12.00	22.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Electric & Water Charges	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Training of Craftsmen and Supervision	596.85	1312.70	1909.55	596.85	1312.70	1909.55
	Total : Training of Craftsmen & Supervisors	596.85	1312.70	1909.55	596.85	1312.70	1909.55
Mnor	101 Industrial Training Institutes						
Sub-Head	01 Industrial Training Institute						
Detailed	00						
Object	21 Materials and Supplies	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Industrial Training Institute	20.00	30.00	50.00	20.00	30.00	50.00
Sub-Head	02 Vocational Training Project						
Detailed	00						
Object	21 Materials and Supplies	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Vocational Training Project	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Industrial Training Institutes	35.00	55.00	90.00	35.00	55.00	90.00
Mnor	102 Apprenticeship Training						
Sub-Head	01 Apprenticeship Training						

Detailed	00						
Object	01 Salaries	...	5.15	5.15	...	5.15	5.15
	06 Medical Treatment	...	0.50	0.50	...	0.50	0.50
	07 Allowances	...	3.09	3.09	...	3.09	3.09
	11 Domestic Travel Expenses	...	0.50	0.50	...	0.50	0.50
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	Total : Apprenticeship Training	...	11.24	11.24	...	11.24	11.24
	Total : Apprenticeship Training	...	11.24	11.24	...	11.24	11.24
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share	...	...	...	...	...	...
Sub-Head	02 Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share						
Detailed	01 Institute Management Committee						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Institute Management Committee	...	...	...	...	...	...
	Total : Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	...	...	...	...	...	...
Sub-Head	03 Enhancing Skill Development Infrastructure in NE States/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Enhancing Skill Development Infrastructure in NE States/Central Share	...	...	...	...	...	...
Sub-Head	04 Enhancing Skill Development Infrastructure in NE States/State Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Enhancing Skill Development Infrastructure in NE States/State Share	...	...	...	...	...	...
Sub-Head	05 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share	...	...	...	...	...	...
Sub-Head	06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share						
Detailed	01 Manipur Society for Skill Development (MSSD)						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Manipur Society for Skill Development (MSSD)	...	...	...	...	...	...
	Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	...	...	...	...	...	...
Sub-Head	08 Pradhan Mantri Skilling and Employability Transformation (PM-SETU)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	0.01	0.01	...	400.06	400.06
	Total : Pradhan Mantri Skilling and Employability Transformation (PM-SETU)	...	0.01	0.01	...	400.06	400.06
	Total : Other Expenditure	...	0.01	0.01	...	400.06	400.06
	Total : Training	631.85	1378.95	2010.80	631.85	1779.00	2410.85
	Total : Labour, Employment and Skill Development	725.76	2892.20	3617.96	725.76	3292.25	4018.01
Major Head	2235 Social Security and Welfare						
Sub-Major	01 Rehabilitation						
Minor	200 Other Relief Measures						
Sub-Head	01 Labour Cess/Labour Victims Accidents						
Detailed	01 Manipur Building & Other Construction Workers' Welfare Board						

Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00	10.00
	Total :	Manipur Building & Other Construction Workers' Welfare Board	...	10.00	10.00	...	10.00	10.00
	Total :	Labour Cess/Labour Victims Accidents	...	10.00	10.00	...	10.00	10.00
	Total :	Other Relief Measures	...	10.00	10.00	...	10.00	10.00
	Total :	Rehabilitation	...	10.00	10.00	...	10.00	10.00
	Total :	Social Security and Welfare	...	10.00	10.00	...	10.00	10.00
Major Head	4250	Capital Outlay on Other Social Services						
Sub-Major	00							
Minor	203	Employment						
Sub-Head	01	Directorate of Employment						
Detailed	00							
Object	51	Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	Total :	Directorate of Employment	...	25.00	25.00	...	25.00	25.00
	Total :	Employment	...	25.00	25.00	...	25.00	25.00
Minor	800	Other Expenditure						
Sub-Head	01	Industrial Training Institutes (ITI)						
Detailed	00							
Object	51	Motor Vehicles	...	10.00	10.00	...	10.00	10.00
	52	Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	40.00	40.00	...	40.00	40.00
	72	Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	73	Infrastructural Assets	...	20.00	20.00	...	20.00	20.00
	74	Furniture & Fixtures	...	10.00	10.00	...	10.00	10.00
	76	Upgradation Procurement of Heritage Assets and n.e.c.	...	...	...	...	...	...
	77	Other Fixed Assets	...	5.00	5.00	...	5.00	5.00
	Total :	Industrial Training Institutes (ITI)	...	235.00	235.00	...	235.00	235.00
	Total :	Other Expenditure	...	235.00	235.00	...	235.00	235.00
	Total :	Capital Outlay on Other Social Services	...	260.00	260.00	...	260.00	260.00
GRAND TOTAL : LABOUR AND EMPLOYMENT			725.76	3162.20	3887.96	725.76	3562.25	4288.01
Voted :			725.76	3162.20	3887.96	725.76	3562.25	4288.01