

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	35330.32	8650.00	43980.32	46726.88	17659.45	64386.33
Charged :	...	...	...	...	...	...
Grand Total :	35330.32	8650.00	43980.32	46726.88	17659.45	64386.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2217 Urban Development						
Sub-Major	01 State Capital Development						
Minor	001 Direction and Administration						
Sub-Head	01 Town Planning						
Detailed	00						
Object	01 Salaries	...	152.28	152.28	...	152.28	152.28
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	86.52	86.52	...	86.52	86.52
	11 Domestic Travel Expenses	...	9.50	9.50	...	9.50	9.50
	13 Office expenses	...	26.00	26.00	...	26.00	26.00
	19 Digital Equipment	...	6.00	6.00	...	6.00	6.00
	Total : Town Planning	...	285.30	285.30	...	285.30	285.30
	Total : Direction and Administration	...	285.30	285.30	...	285.30	285.30
Minor	051 Construction						
Sub-Head	01 Solid Waste Management Plant, Lamdeng						
Detailed	01 Planning and Development Authority						
Object	35 Grants for creation of Capital Assets	...	...	...	...	801.36	801.36
	Total : Planning and Development Authority	...	...	...	...	801.36	801.36
	Total : Solid Waste Management Plant, Lamdeng	...	...	...	...	801.36	801.36
	Total : Construction	...	...	...	...	801.36	801.36
Minor	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.						
Sub-Head	01 Scheme under 15th FC Award						
Detailed	01 General Basic Grant to ULBs						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : General Basic Grant to ULBs	...	...	...	...	...	...
Detailed	02 Tied Grant						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Tied Grant	...	...	...	...	...	...
Detailed	03 Delay Charges for FC Award						
Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : Delay Charges for FC Award	...	...	...	...	...	...
Detailed	04 Implementation of Municipal Shared Service Centres (MSSCs)						
Object	31 Grants-in-aid-General	...	...	...	...	2500.00	2500.00
	Total : Implementation of Municipal Shared Service Centres (MSSCs)	...	...	...	...	2500.00	2500.00
	Total : Scheme under 15th FC Award	...	...	...	...	2500.00	2500.00
Sub-Head	02 Scheme under 16th FC Award						
Detailed	01 Basic Grant to ULBs						
Object	31 Grants-in-aid-General	...	6240.00	6240.00	...	3740.00	3740.00
	Total : Basic Grant to ULBs	...	6240.00	6240.00	...	3740.00	3740.00
Detailed	02 Performance Grant to ULBs						
Object	31 Grants-in-aid-General	...	1560.00	1560.00	...	1560.00	1560.00
	Total : Performance Grant to ULBs	...	1560.00	1560.00	...	1560.00	1560.00
	Total : Scheme under 16th FC Award	...	7800.00	7800.00	...	5300.00	5300.00
	Total : Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	...	7800.00	7800.00	...	7800.00	7800.00
Minor	800 Other Expenditure						
Sub-Head	01 Consumption Charges for Street Lighting						

Detailed	01	Electric & Water Charges					
Object	13	Office expenses	...	450.00	450.00	...	450.00
	Total :	Electric & Water Charges	...	450.00	450.00	...	450.00
	Total :	Consumption Charges for Street Lighting	...	450.00	450.00	...	450.00
Sub-Head	02	Municipal Administration, Housing and Urban Development					
Detailed	00						
Object	01	Salaries	...	525.30	525.30	...	616.00
	06	Medical Treatment	...	10.00	10.00	...	10.00
	07	Allowances	...	309.00	309.00	...	352.00
	11	Domestic Travel Expenses	...	12.00	12.00	...	12.00
	13	Office expenses	...	15.00	15.00	...	15.00
	16	Printing and Publication	...	5.00	5.00	...	5.00
	19	Digital Equipment	...	10.00	10.00	...	10.00
	21	Materials and Supplies	...	1.00	1.00	...	1.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00
	26	Advertising and publicity	...	10.00	10.00	...	10.00
	27	Minor civil and electric Works	...	0.50	0.50	...	0.50
	28	Professional services	...	5.00	5.00	...	5.00
	29	Repair and Maintenance	...	1.00	1.00	...	1.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Municipal Administration, Housing and Urban Development	...	918.80	918.80	...	1052.50
Sub-Head	03	Duties on Transfer of Property					
Detailed	01	Municipalities					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Municipalities	...	10.00	10.00	...	10.00
	Total :	Duties on Transfer of Property	...	10.00	10.00	...	10.00
Sub-Head	04	Financial Assistance for Imparting Knowledge on Building Construction					
Detailed	01	Manipur Building Centre					
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00
	Total :	Manipur Building Centre	...	15.00	15.00	...	15.00
	Total :	Financial Assistance for Imparting Knowledge on Building Construction	...	15.00	15.00	...	15.00
Sub-Head	05	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council					
Detailed	01	Municipal Council					
Object	36	Grants-in-aid-Salaries	...	206.28	206.28	...	206.28
	Total :	Municipal Council	...	206.28	206.28	...	206.28
	Total :	Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council	...	206.28	206.28	...	206.28
Sub-Head	06	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat					
Detailed	01	Nagar Panchayats					
Object	36	Grants-in-aid-Salaries	...	291.36	291.36	...	291.36
	Total :	Nagar Panchayats	...	291.36	291.36	...	291.36
	Total :	Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat	...	291.36	291.36	...	291.36
Sub-Head	07	Financial Assistance to Municipalities					
Detailed	01	Municipalities					
Object	31	Grants-in-aid-General	...	35.58	35.58	...	35.58
	36	Grants-in-aid-Salaries	...	1200.00	1200.00	...	1500.00
	Total :	Municipalities	...	1235.58	1235.58	...	1535.58
	Total :	Financial Assistance to Municipalities	...	1235.58	1235.58	...	1535.58
Sub-Head	08	Financial Assistance to Temple Boards					
Detailed	01	Govindaji Temple Board					
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00
	Total :	Govindaji Temple Board	...	30.00	30.00	...	30.00
Detailed	02	Sanamahi Temple Board					
Object	31	Grants-in-aid-General	...	20.00	20.00	...	20.00
	Total :	Sanamahi Temple Board	...	20.00	20.00	...	20.00
	Total :	Financial Assistance to Temple Boards	...	50.00	50.00	...	50.00
Sub-Head	09	Development of Imphal City as Smart City					
Detailed	01	City Level SPV (Imphal Smart City Ltd.)					
Object	31	Grants-in-aid-General	...	9189.00	9189.00	...	9189.00
	Total :	City Level SPV (Imphal Smart City Ltd.)	...	9189.00	9189.00	...	9189.00

	Total : Development of Imphal City as Smart City	...	9189.00	9189.00	...	9189.00	9189.00
Sub-Head	10 Financial Assistance to Nagar Panchayats/Small Town Committee						
Detailed	01 Nagar Panchayats/Town Committee						
Object	31 Grants-in-aid-General	...	40.56	40.56	...	40.56	40.56
	36 Grants-in-aid-Salaries	...	212.10	212.10	...	212.10	212.10
	Total : Nagar Panchayats/Town Committee	...	252.66	252.66	...	252.66	252.66
	Total : Financial Assistance to Nagar Panchayats/Small Town Committee	...	252.66	252.66	...	252.66	252.66
Sub-Head	11 Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)						
Detailed	01 Town Planning						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Town Planning	...	...	...	...	...	...
	Total : Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	...	...	...	...	...	...
Sub-Head	12 City Convention Centre						
Detailed	00						
Object	27 Minor civil and electric Works	...	100.00	100.00	...	100.00	100.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : City Convention Centre	...	130.00	130.00	...	130.00	130.00
Sub-Head	13 Assistance to FDA for implementation of projects with HUDCO loan						
Detailed	00						
Object	35 Grants for creation of Capital Assets	...	...	...	...	2563.70	2563.70
Detailed	01 Planning Development Authority (FDA)						
Object	35 Grants for creation of Capital Assets	...	...	...	...	...	...
	Total : Planning Development Authority (FDA)	...	...	...	...	...	...
	Total : Assistance to FDA for implementation of projects with HUDCO loan	...	...	...	...	2563.70	2563.70
Sub-Head	14 State Share for Imphal Smart City Mission						
Detailed	01 City Level SPV (Imphal Smart City Ltd.)						
Object	31 Grants-in-aid-General	...	600.00	600.00	...	600.00	600.00
	Total : City Level SPV (Imphal Smart City Ltd.)	...	600.00	600.00	...	600.00	600.00
	Total : State Share for Imphal Smart City Mission	...	600.00	600.00	...	600.00	600.00
Sub-Head	15 Master Plan for DHQ and Mbreh Town						
Detailed	01 Town Planning						
Object	49 Other Revenue Expenditure	...	42.15	42.15	...	42.15	42.15
	Total : Town Planning	...	42.15	42.15	...	42.15	42.15
	Total : Master Plan for DHQ and Mbreh Town	...	42.15	42.15	...	42.15	42.15
Sub-Head	16 Cleanliness of ULBs						
Detailed	01 Urban Local Bodies						
Object	31 Grants-in-aid-General	...	600.00	600.00	...	600.00	600.00
	Total : Urban Local Bodies	...	600.00	600.00	...	600.00	600.00
	Total : Cleanliness of ULBs	...	600.00	600.00	...	600.00	600.00
Sub-Head	17 PMAY-Urban (Central Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4500.00	4500.00	...	6700.00	6700.00
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	1000.00	1000.00	...	1000.00	1000.00
	Total : SCSP Component	...	1000.00	1000.00	...	1000.00	1000.00
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	...	120.00	120.00	...	120.00	120.00
	Total : TSP Component	...	120.00	120.00	...	120.00	120.00
Detailed	03 Establishment and TPQM Component						
Object	49 Other Revenue Expenditure	...	116.00	116.00	...	15.00	15.00
	Total : Establishment and TPQM Component	...	116.00	116.00	...	15.00	15.00
Detailed	04 Capacity Building and IEC Component						
Object	49 Other Revenue Expenditure	...	74.30	74.30	...	20.00	20.00
	Total : Capacity Building and IEC Component	...	74.30	74.30	...	20.00	20.00
	Total : PMAY-Urban (Central Share)	...	5810.30	5810.30	...	7855.00	7855.00
Sub-Head	18 PMAY-Urban (State Share)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : PMAY-Urban (State Share)	...	...	...	...	...	...

Sub-Head	19	National Urban Livelihood Mission (NULM) / Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
	Total :	National Urban Livelihood Mission (NULM) / Central Share	...	...	...	...	...
Sub-Head	20	National Urban Livelihood Mission (NULM) / State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
	Total :	National Urban Livelihood Mission (NULM) / State Share	...	...	...	...	...
Sub-Head	21	AMRUT MITRA under AMRUT 2.0					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	110.00	110.00	...	137.50
	Total :	Town Planning	...	110.00	110.00	...	137.50
	Total :	AMRUT MITRA under AMRUT 2.0	...	110.00	110.00	...	137.50
Sub-Head	22	Urban Reforms under SACI					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	215.00	215.00	...	180.00
	Total :	Town Planning	...	215.00	215.00	...	180.00
	Total :	Urban Reforms under SACI	...	215.00	215.00	...	180.00
Sub-Head	23	AMRUT 2.0 A&OE (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	95.00
	Total :	Town Planning	...	100.00	100.00	...	95.00
	Total :	AMRUT 2.0 A&OE (Central Share)	...	100.00	100.00	...	95.00
Sub-Head	24	Financial Assistance to MJDA					
Detailed	01	Manipur Urban Development Agency (MJDA)					
Object	31	Grants-in-aid-General	...	4.00	4.00	...	4.00
	Total :	Manipur Urban Development Agency (MJDA)	...	4.00	4.00	...	4.00
	Total :	Financial Assistance to MJDA	...	4.00	4.00	...	4.00
Sub-Head	25	Gandhi Memorial Hall					
Detailed	01	Town Planning					
Object	27	Minor civil and electric Works	...	60.00	60.00	...	60.00
	Total :	Town Planning	...	60.00	60.00	...	60.00
	Total :	Gandhi Memorial Hall	...	60.00	60.00	...	60.00
Sub-Head	26	Capacity Building & IEC under AMRUT 2.0					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	15.00	15.00	...	13.60
	Total :	Town Planning	...	15.00	15.00	...	13.60
	Total :	Capacity Building & IEC under AMRUT 2.0	...	15.00	15.00	...	13.60
Sub-Head	27	PMAY-U 2.0 Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	3500.00	3500.00	...	8966.00
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	200.00	200.00	...	325.00
	Total :	SCSP Component	...	200.00	200.00	...	325.00
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	136.00
	Total :	TSP Component	...	50.00	50.00	...	136.00
Detailed	03	Establishment and TPQM Component					
Object	49	Other Revenue Expenditure	...	81.00	81.00	...	81.00
	Total :	Establishment and TPQM Component	...	81.00	81.00	...	81.00

Detailed	04	Capacity Building					
Object	49	Other Revenue Expenditure	...	104.00	104.00	...	104.00
	Total :	Capacity Building	...	104.00	104.00	...	104.00
	Total :	PMAY-U 2.0 Central Share	...	3935.00	3935.00	...	9612.00
Sub-Head	28	PMAY-U 2.0 State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	...	...	...	...
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	SCSP Component	...	...	...	...	...
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...
Detailed	03	Establishment and TPQM Component					
Object	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Establishment and TPQM Component	...	...	...	...	...
	Total :	PMAY-U 2.0 State Share	...	...	...	...	...
Sub-Head	29	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]					
Detailed	01	Central Share					
Object	49	Other Revenue Expenditure	...	300.00	300.00	...	300.00
	Total :	Central Share	...	300.00	300.00	...	300.00
	Total :	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]	...	300.00	300.00	...	300.00
Sub-Head	30	OTIS 2.0 (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	200.00	200.00	...	150.00
	Total :	Town Planning	...	200.00	200.00	...	150.00
	Total :	OTIS 2.0 (Central Share)	...	200.00	200.00	...	150.00
Sub-Head	31	GIS based Master Plan under AMRUT 2.0 (Central Share)					
Detailed	01	Town Planning					
Object	49	Other Revenue Expenditure	...	180.00	180.00	...	120.00
	Total :	Town Planning	...	180.00	180.00	...	120.00
	Total :	GIS based Master Plan under AMRUT 2.0 (Central Share)	...	180.00	180.00	...	120.00
	Total :	Other Expenditure	...	24920.13	24920.13	...	35515.33
	Total :	State Capital Development	...	33005.43	33005.43	...	44401.99
Sub-Major	80	General					
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.					
Sub-Head	01	Manipur Property Tax					
Detailed	00						
Object	31	Grants-in-aid-General	...	...	...	...	...
	36	Grants-in-aid-Salaries	...	...	...	...	...
Detailed	01	Manipur Municipality Property Tax Board					
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00
	36	Grants-in-aid-Salaries	...	24.89	24.89	...	24.89
	Total :	Manipur Municipality Property Tax Board	...	324.89	324.89	...	324.89
	Total :	Manipur Property Tax	...	324.89	324.89	...	324.89
	Total :	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	...	324.89	324.89	...	324.89
	Total :	General	...	324.89	324.89	...	324.89
	Total :	Urban Development	...	33330.32	33330.32	...	44726.88
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
Sub-Major	00						
Minor	200	Other Miscellaneous Compensations and Assignments					
Sub-Head	01	Devolution under 4th SFC Award					
Detailed	01	Urban Local Bodies					
Object	31	Grants-in-aid-General	...	2000.00	2000.00	...	2000.00
	Total :	Urban Local Bodies	...	2000.00	2000.00	...	2000.00
	Total :	Devolution under 4th SFC Award	...	2000.00	2000.00	...	2000.00
	Total :	Other Miscellaneous Compensations and Assignments	...	2000.00	2000.00	...	2000.00

	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	2000.00	2000.00	...	2000.00	2000.00
Major Head	4217	Capital Outlay on Urban Development						
Sub-Major	01	State Capital Development						
Minor	800	Other Expenditure						
Sub-Head	01	Improvement of District Headquarters						
Detailed	00							
Object	73	Infrastructural Assets	...	...	...	...	...	...
	Total :	Improvement of District Headquarters	...	...	...	...	...	...
Sub-Head	02	Infrastructure Development Under Municipal Areas						
Detailed	00							
Object	73	Infrastructural Assets	...	100.00	100.00	...	100.00	100.00
	Total :	Infrastructure Development Under Municipal Areas	...	100.00	100.00	...	100.00	100.00
Sub-Head	03	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal	...	...	...	...	...	...
	Total :	Other Expenditure	...	100.00	100.00	...	100.00	100.00
	Total :	State Capital Development	...	100.00	100.00	...	100.00	100.00
Sub-Major	60	Other Urban Development Schemes						
Minor	051	Construction						
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	...	...	...	...	...	...
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share						
Detailed	01	Town Planning						
Object	60	Other Capital Expenditure	...	1600.00	1600.00	...	3334.00	3334.00
	Total :	Town Planning	...	1600.00	1600.00	...	3334.00	3334.00
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	...	1600.00	1600.00	...	3334.00	3334.00
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share						
Detailed	01	Town Planning						
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	Town Planning	...	...	...	...	...	...
	Total :	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share	...	...	...	...	...	...
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	50.00	50.00	...	233.70	233.70
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure	...	200.00	200.00	...	638.07	638.07
	Total :	IEC Component	...	200.00	200.00	...	638.07	638.07
Detailed	02	Capacity Building Component						
Object	60	Other Capital Expenditure	...	200.00	200.00	...	363.83	363.83
	Total :	Capacity Building Component	...	200.00	200.00	...	363.83	363.83
Detailed	03	Solid Waste Management (SWM)						
Object	60	Other Capital Expenditure	...	1500.00	1500.00	...	3318.65	3318.65
	Total :	Solid Waste Management (SWM)	...	1500.00	1500.00	...	3318.65	3318.65
Detailed	04	Used Water Management (UWM)						
Object	60	Other Capital Expenditure	...	5000.00	5000.00	...	8169.20	8169.20
	Total :	Used Water Management (UWM)	...	5000.00	5000.00	...	8169.20	8169.20
	Total :	Swachh Bharat Mission 2.0 (Urban)/Central Share	...	6950.00	6950.00	...	12723.45	12723.45
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
Detailed	01	IEC Component						
Object	60	Other Capital Expenditure	...	...	...	...	...	...

	Total : IEC Component	...	...	...	...	...	...
Detailed	02 Capacity Building Component						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Capacity Building Component	...	...	...	...	...	...
Detailed	03 Solid Waste Management (SWM)						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Solid Waste Management (SWM)	...	...	...	...	...	...
Detailed	04 Used Water Management (UWM)						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : Used Water Management (UWM)	...	...	...	...	...	...
	Total : Swachh Bharat Mission 2.0 (Urban)/State Share	...	...	...	...	...	...
Sub-Head	06 State Component under AMRUT 1.0						
Detailed	00						
Object	60 Other Capital Expenditure	...	...	...	...	...	...
	Total : State Component under AMRUT 1.0	...	...	...	...	...	...
Sub-Head	07 PM-eBus Sewa Scheme						
Detailed	01 Behind-the-meter Power Infrastructure						
Object	60 Other Capital Expenditure	...	...	...	...	602.00	602.00
	Total : Behind-the-meter Power Infrastructure	...	...	...	...	602.00	602.00
Detailed	02 Bus Depot Infrastructure						
Object	60 Other Capital Expenditure	...	...	...	...	900.00	900.00
	Total : Bus Depot Infrastructure	...	...	...	...	900.00	900.00
	Total : PM-eBus Sewa Scheme	...	...	...	...	1502.00	1502.00
	Total : Construction	...	8550.00	8550.00	...	17559.45	17559.45
	Total : Other Urban Development Schemes	...	8550.00	8550.00	...	17559.45	17559.45
	Total : Capital Outlay on Urban Development	...	8650.00	8650.00	...	17659.45	17659.45
GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT		...	43980.32	43980.32	...	64386.33	64386.33
Voted :		...	43980.32	43980.32	...	64386.33	64386.33