

DEMAND NO : 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	136195.69	6158.00	142353.69	145123.45	9318.11	154441.56
Charged :	...	...	...	...	...	...
Grand Total :	136195.69	6158.00	142353.69	145123.45	9318.11	154441.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2049 Interest Payments						
Sub-Major	60 Interest on Other Obligations						
Minor	701 Miscellaneous						
Sub-Head	01 Penal Interest for 15th FC Grant for Health Sector at Local Bodies						
Detailed	00						
Object	49 Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total : Penal Interest for 15th FC Grant for Health Sector at Local Bodies	...	20.00	20.00	...	20.00	20.00
	Total : Miscellaneous	...	20.00	20.00	...	20.00	20.00
	Total : Interest on Other Obligations	...	20.00	20.00	...	20.00	20.00
	Total : Interest Payments	...	20.00	20.00	...	20.00	20.00
Major Head	2210 Medical and Public Health						
Sub-Major	01 Urban Health Services Allopathy						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	941.74	2251.44	3193.18	941.74	2251.44	3193.18
	02 Wages	...	870.76	870.76	...	1376.65	1376.65
	06 Medical Treatment	33.70	36.37	70.07	33.70	36.37	70.07
	07 Allowances	727.48	1597.27	2324.75	783.08	1681.51	2464.59
	09 Training Expenses	...	50.00	50.00	...	50.00	50.00
	11 Domestic Travel Expenses	10.00	40.00	50.00	10.00	40.00	50.00
	13 Office expenses	39.00	89.00	128.00	39.00	89.00	128.00
	16 Printing and Publication	...	10.00	10.00	...	10.00	10.00
	18 Rent for others	...	...	...	...	...	...
	19 Digital Equipment	...	...	...	...	...	...
	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	443.45	443.45	...	296.05	296.05
	26 Advertising and publicity	...	1.30	1.30	...	1.30	1.30
	27 Minor civil and electric Works	...	3.00	3.00	...	3.00	3.00
	28 Professional services	...	20.40	20.40	...	20.40	20.40
	29 Repair and Maintenance	1.00	6.20	7.20	1.00	6.20	7.20
	49 Other Revenue Expenditure	0.50	33.50	34.00	0.50	33.50	34.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1400.00	1400.00	...	1400.00	1400.00
	Total : Electric & Water Charges	...	1400.00	1400.00	...	1400.00	1400.00
	Total : Direction	1753.42	6852.69	8606.11	1809.02	7295.42	9104.44
	Total : Direction and Administration	1753.42	6852.69	8606.11	1809.02	7295.42	9104.44
Minor	101 Hospitals & Dispensaries						
Sub-Head	02 State Share of NEC						
Detailed	01 Leishiphung Christian Hospital						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Leishiphung Christian Hospital	...	...	...	...	...	...
	Total : State Share of NEC	...	...	...	...	...	...
	Total : Hospitals & Dispensaries	...	...	...	...	...	...
Minor	109 School Health Scheme						
Sub-Head	01 Health Schemes						
Detailed	00						
Object	01 Salaries	...	54.23	54.23	...	31.03	31.03
	06 Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07 Allowances	...	36.48	36.48	...	20.93	20.93

		11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
		13 Office expenses	...	1.20	1.20	...	1.20	1.20
		16 Printing and Publication	...	...	...	...	...	...
		19 Digital Equipment	...	...	...	...	...	...
		21 Materials and Supplies	...	...	...	...	...	...
		28 Professional services	...	...	...	...	...	...
		49 Other Revenue Expenditure	...	84.00	84.00	...	84.00	84.00
		Total : Health Schemes	...	182.91	182.91	...	144.16	144.16
		Total : School Health Scheme	...	182.91	182.91	...	144.16	144.16
Minor		110 Hospitals & Dispensaries						
Sub-Head		01 Dental Clinic, Dispenseries and Hospitals						
Detailed		00						
Object		01 Salaries	782.80	3554.10	4336.90	842.22	3760.63	4602.85
		06 Medical Treatment	44.51	71.44	115.95	44.51	71.44	115.95
		07 Allowances	546.78	2549.25	3096.03	601.90	3025.99	3627.89
		11 Domestic Travel Expenses	0.30	15.50	15.80	0.30	15.50	15.80
		13 Office expenses	1.10	10.60	11.70	1.10	10.60	11.70
		21 Materials and Supplies	200.00	335.15	535.15	200.00	335.15	535.15
		27 Minor civil and electric Works	...	...	...	...	...	...
		28 Professional services	...	...	...	...	...	...
		29 Repair and Maintenance	...	...	...	...	...	...
		49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
Detailed		01 Bio Medical Waste Management of Hospital						
Object		49 Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
		Total : Bio Medical Waste Management of Hospital	...	200.00	200.00	...	200.00	200.00
		Total : Dental Clinic, Dispenseries and Hospitals	1575.49	6796.04	8371.53	1690.03	7479.31	9169.34
		Total : Hospitals & Dispensaries	1575.49	6796.04	8371.53	1690.03	7479.31	9169.34
		Total : Urban Health Services Allopathy	3328.91	13831.64	17160.55	3499.05	14918.89	18417.94
Sub-Major		03 Rural Health Services- Allopathy						
Minor		101 Health Sub Centre						
Sub-Head		01 Primary Health & Sub Centre						
Detailed		00						
Object		01 Salaries	3759.50	4702.76	8462.26	3726.99	4706.44	8433.43
		06 Medical Treatment	36.30	107.12	143.42	36.30	107.12	143.42
		07 Allowances	2554.82	3242.22	5797.04	2703.31	3415.28	6118.59
		11 Domestic Travel Expenses	3.50	4.50	8.00	3.50	4.50	8.00
		13 Office expenses	2.12	5.80	7.92	2.12	5.80	7.92
		28 Professional services	...	...	...	...	...	...
		29 Repair and Maintenance	...	...	...	...	...	...
		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : Primary Health & Sub Centre	6356.24	8062.40	14418.64	6472.22	8239.14	14711.36
Sub-Head		02 National Health Mission						
Detailed		03 National Rural Health Mission (Central Share)						
Object		49 Other Revenue Expenditure	...	24000.00	24000.00	...	20337.00	20337.00
		Total : National Rural Health Mission (Central Share)	...	24000.00	24000.00	...	20337.00	20337.00
Detailed		04 National Rural Health Mission (State Share)						
Object		49 Other Revenue Expenditure	...	...	...	...	...	...
		Total : National Rural Health Mission (State Share)	...	...	...	...	...	...
Detailed		05 Payment of Remuneration						
Object		01 Salaries	...	7432.48	7432.48	...	7407.55	7407.55
		02 Wages	...	500.00	500.00	...	747.56	747.56
		06 Medical Treatment	...	85.11	85.11	...	85.11	85.11
		07 Allowances	...	4852.29	4852.29	...	5069.35	5069.35
		Total : Payment of Remuneration	...	12869.88	12869.88	...	13309.57	13309.57
Detailed		06 National Rural Health Mission (SCSP)						
Object		49 Other Revenue Expenditure	...	360.00	360.00	...	768.89	768.89
		Total : National Rural Health Mission (SCSP)	...	360.00	360.00	...	768.89	768.89
Detailed		07 TSP						
Object		49 Other Revenue Expenditure	...	...	...	6857.78	...	6857.78
		Total : TSP	...	...	...	6857.78	...	6857.78
Detailed		08 TSP/DA-JGUA						
Object		49 Other Revenue Expenditure	...	...	...	302.22	...	302.22
		Total : TSP/DA-JGUA	...	...	...	302.22	...	302.22
		Total : National Health Mission	...	37229.88	37229.88	7160.00	34415.46	41575.46
		Total : Health Sub Centre	6356.24	45292.28	51648.52	13632.22	42654.60	56286.82

Minor	104	Community Health Centre					
Sub-Head	01	Community Drugs Control & Hospitals/Dispenseries					
Detailed	00						
Object	01	Salaries	3553.50	2801.60	6355.10	3553.50	2801.60
	06	Medical Treatment	56.50	61.00	117.50	56.50	61.00
	07	Allowances	2581.47	1978.48	4559.95	2742.31	2142.67
	09	Training Expenses	...	...	...	...	...
	11	Domestic Travel Expenses	15.30	5.50	20.80	15.30	5.50
	13	Office expenses	8.22	9.00	17.22	8.22	9.00
	16	Printing and Publication	...	...	...	...	...
	19	Digital Equipment	...	...	...	...	...
	27	Minor civil and electric Works	...	...	...	...	...
	28	Professional services	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...
	49	Other Revenue Expenditure	...	...	...	...	...
	Total :	Community Drugs Control & Hospitals/Dispenseries	6214.99	4855.58	11070.57	6375.83	5019.77
	Total :	Community Health Centre	6214.99	4855.58	11070.57	6375.83	5019.77
	Total :	Rural Health Services- Allopathy	12571.23	50147.86	62719.09	20008.05	47674.37
Sub-Major	04	Rural Health Services - Other Systems of Medicine					
Minor	102	Homeopathy					
Sub-Head	01	National Mission on AYUSH					
Detailed	01	State AYUSH Society Manipur (Central Share)					
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00
	35	Grants for creation of Capital Assets	...	1443.96	1443.96	...	1443.96
	Total :	State AYUSH Society Manipur (Central Share)	...	1743.96	1743.96	...	1743.96
Detailed	02	State Share on National Mission of AYUSH					
Object	31	Grants-in-aid-General	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...
	Total :	State Share on National Mission of AYUSH	...	...	...	...	...
	Total :	National Mission on AYUSH	...	1743.96	1743.96	...	1743.96
Sub-Head	02	Homeopathy					
Detailed	00						
Object	01	Salaries	...	648.90	648.90	...	648.90
	02	Wages	...	...	...	...	14.78
	06	Medical Treatment	...	30.00	30.00	...	30.00
	07	Allowances	...	463.91	463.91	...	489.75
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	10.00	10.00	...	10.00
	24	Fuels and Lubricants	...	5.00	5.00	...	5.00
	26	Advertising and publicity	...	3.00	3.00	...	3.00
	29	Repair and Maintenance	...	30.00	30.00	...	30.00
	Total :	Homeopathy	...	1195.81	1195.81	...	1236.43
	Total :	Homeopathy	...	2939.77	2939.77	...	2980.39
Minor	200	Other System					
Sub-Head	01	Financial Assistance to Manipur Medical Council					
Detailed	01	Manipur Medical Council					
Object	31	Grants-in-aid-General	...	16.00	16.00	...	16.00
	35	Grants for creation of Capital Assets	...	...	...	...	...
	36	Grants-in-aid-Salaries	...	21.00	21.00	...	21.00
	Total :	Manipur Medical Council	...	37.00	37.00	...	37.00
	Total :	Financial Assistance to Manipur Medical Council	...	37.00	37.00	...	37.00
Sub-Head	02	Financial Assistance to Manipur State Mental Health Authority					
Detailed	01	Manipur State Mental Health Authority					
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00
	Total :	Manipur State Mental Health Authority	...	5.00	5.00	...	5.00
Detailed	02	National Mental Health Program (Central Share)					
Object	31	Grants-in-aid-General	...	6.68	6.68	...	6.68
	Total :	National Mental Health Program (Central Share)	...	6.68	6.68	...	6.68
	Total :	Financial Assistance to Manipur State Mental Health Authority	...	11.68	11.68	...	11.68
Sub-Head	03	Financial Assistance to Manipur Nursing Council					

Detailed	01	Manipur Nursing Council					
Object	31	Grants-in-aid-General	...	9.50	9.50	...	9.50
	36	Grants-in-aid-Salaries	...	5.50	5.50	...	5.50
	Total :	Manipur Nursing Council	...	15.00	15.00	...	15.00
	Total :	Financial Assistance to Manipur Nursing Council	...	15.00	15.00	...	15.00
Sub-Head	04	Financial Assistance to Manipur State Dental Council					
Detailed	00						
Object	01	Salaries	...	...	...	...	...
Detailed	01	Manipur State Dental Council					
Object	31	Grants-in-aid-General	...	3.00	3.00	...	3.00
	35	Grants for creation of Capital Assets	...	30.00	30.00	...	30.00
	Total :	Manipur State Dental Council	...	33.00	33.00	...	33.00
	Total :	Financial Assistance to Manipur State Dental Council	...	33.00	33.00	...	33.00
Sub-Head	05	Health Manpower Development					
Detailed	00						
Object	01	Salaries	541.62	1864.52	2406.14	533.63	1891.80
	06	Medical Treatment	10.00	20.00	30.00	10.00	20.00
	07	Allowances	456.56	1464.22	1920.78	483.14	1478.71
	11	Domestic Travel Expenses	...	5.00	5.00	...	5.00
	13	Office expenses	...	4.20	4.20	...	4.20
	16	Printing and Publication	...	...	...	...	...
	19	Digital Equipment	...	...	...	...	...
	26	Advertising and publicity	...	...	...	...	...
	28	Professional services	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...
	49	Other Revenue Expenditure	...	40.00	40.00	...	40.00
	Total :	Health Manpower Development	1008.18	3397.94	4406.12	1026.77	3439.71
	Total :	Other System	1008.18	3494.62	4502.80	1026.77	3536.39
	Total :	Rural Health Services - Other Systems of Medicine	1008.18	6434.39	7442.57	1026.77	6516.78
Sub-Major	05	Medical Education Training & Research					
Minor	105	Allopathy					
Sub-Head	01	Medical Education & Specialised Training					
Detailed	01	Pro-rata Contribution for D. Pharm/ B.Pharm					
Object	32	Contribution	...	150.00	150.00	...	150.00
	Total :	Pro-rata Contribution for D. Pharm/ B.Pharm	...	150.00	150.00	...	150.00
Detailed	02	Pro-rata Contribution for B.Sc. Nursing					
Object	32	Contribution	...	12.00	12.00	...	12.00
	Total :	Pro-rata Contribution for B.Sc. Nursing	...	12.00	12.00	...	12.00
Detailed	03	Stipend for MBBS/BDS/B. Pharm					
Object	34	Scholarships	...	80.00	80.00	...	80.00
	Total :	Stipend for MBBS/BDS/B. Pharm	...	80.00	80.00	...	80.00
Detailed	04	Stipend for FHMV B.Sc. Nursing					
Object	34	Scholarships	...	15.00	15.00	...	15.00
	Total :	Stipend for FHMV B.Sc. Nursing	...	15.00	15.00	...	15.00
Detailed	05	Stipend for Foreign Medical Graduate Licentiate (FMGL)					
Object	34	Scholarships	...	...	...	...	...
	Total :	Stipend for Foreign Medical Graduate Licentiate (FMGL)	...	...	...	...	...
Detailed	06	Stipend for ISM					
Object	34	Scholarships	...	2.50	2.50	...	2.50
	Total :	Stipend for ISM	...	2.50	2.50	...	2.50
	Total :	Medical Education & Specialised Training	...	259.50	259.50	...	259.50
Sub-Head	02	Nurses Training					
Detailed	00						
Object	01	Salaries	51.85	299.34	351.19	51.85	275.41
	06	Medical Treatment	3.10	5.00	8.10	3.10	5.00
	07	Allowances	32.27	179.42	211.69	32.95	174.67
	11	Domestic Travel Expenses	...	3.00	3.00	...	3.00
	13	Office expenses	15.00	30.00	45.00	15.00	30.00
	19	Digital Equipment	...	...	...	...	...
	24	Fuels and Lubricants	...	10.00	10.00	...	10.00
	27	Minor civil and electric Works	...	6.00	6.00	...	6.00

	28	Professional services	...	0.20	0.20	...	0.20	0.20
	29	Repair and Maintenance	...	8.00	8.00	...	8.00	8.00
	49	Other Revenue Expenditure	16.00	18.70	34.70	16.00	18.70	34.70
	Total :	Nurses Training	118.22	559.66	677.88	118.90	530.98	649.88
	Total :	Allopathy	118.22	819.16	937.38	118.90	790.48	909.38
Mnor	200	Other Systems						
Sub-Head	01	Financial Assistance to (JNIMS)						
Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)						
Object	01	Salaries	...	...	...	...	...	...
	02	Wages	...	15000.00	15000.00	...	14800.00	14800.00
	04	Pensionary Charges	...	...	...	...	...	...
	06	Medical Treatment	...	150.00	150.00	...	150.00	150.00
	07	Allowances	...	...	...	...	...	...
	09	Training Expenses	...	25.00	25.00	...	25.00	25.00
	11	Domestic Travel Expenses	...	30.00	30.00	...	30.00	30.00
	12	Foreign Travel Expenses	...	...	...	...	...	...
	13	Office expenses	...	250.00	250.00	...	150.00	150.00
	16	Printing and Publication	...	80.00	80.00	...	80.00	80.00
	19	Digital Equipment	...	15.00	15.00	...	15.00	15.00
	21	Materials and Supplies	...	800.00	800.00	...	800.00	800.00
	24	Fuels and Lubricants	...	50.00	50.00	...	50.00	50.00
	26	Advertising and publicity	...	15.00	15.00	...	15.00	15.00
	27	Minor civil and electric Works	...	200.00	200.00	...	100.00	100.00
	28	Professional services	...	35.00	35.00	...	35.00	35.00
	29	Repair and Maintenance	...	200.00	200.00	...	100.00	100.00
	49	Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total :	Jawaharlal Nehru Institute of Medical Science (JNIMS)	...	16910.00	16910.00	...	16410.00	16410.00
Detailed	02	Electric & Water Charges						
Object	13	Office expenses	...	...	...	...	500.00	500.00
	Total :	Electric & Water Charges	...	...	...	...	500.00	500.00
	Total :	Financial Assistance to (JNIMS)	...	16910.00	16910.00	...	16910.00	16910.00
Sub-Head	02	Churachandpur Medical College						
Detailed	00							
Object	01	Salaries	173.52	...	173.52	239.37	...	239.37
	02	Wages	105.00	...	105.00	105.00	...	105.00
	06	Medical Treatment	10.00	...	10.00	10.00	...	10.00
	07	Allowances	144.64	...	144.64	199.63	...	199.63
	09	Training Expenses	10.00	...	10.00	10.00	...	10.00
	11	Domestic Travel Expenses	10.00	...	10.00	10.00	...	10.00
	13	Office expenses	90.00	...	90.00	90.00	...	90.00
	14	Rent, rates and taxes for Land and Building	5.00	...	5.00	5.00	...	5.00
	16	Printing and Publication	5.00	...	5.00	5.00	...	5.00
	18	Rent for others	5.00	...	5.00	5.00	...	5.00
	19	Digital Equipment	10.00	...	10.00	10.00	...	10.00
	21	Materials and Supplies	110.00	...	110.00	110.00	...	110.00
	24	Fuels and Lubricants	40.00	...	40.00	40.00	...	40.00
	26	Advertising and publicity	5.00	...	5.00	5.00	...	5.00
	27	Minor civil and electric Works	20.00	...	20.00	20.00	...	20.00
	28	Professional services	78.00	...	78.00	78.00	...	78.00
	29	Repair and Maintenance	15.00	...	15.00	15.00	...	15.00
	49	Other Revenue Expenditure	50.00	...	50.00	50.00	...	50.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	100.00	...	100.00	100.00	...	100.00
	Total :	Electric & Water Charges	100.00	...	100.00	100.00	...	100.00
	Total :	Churachandpur Medical College	986.16	...	986.16	1107.00	...	1107.00
	Total :	Other Systems	986.16	16910.00	17896.16	1107.00	16910.00	18017.00
	Total :	Medical Education Training & Research	1104.38	17729.16	18833.54	1225.90	17700.48	18926.38
Sub-Major	06	Public Health						
Mnor	101	Prevention & Control of Diseases						
Sub-Head	01	Prevention and Control of Diseases (All Units)						
Detailed	00							
Object	01	Salaries	912.61	1228.19	2140.80	874.32	1300.36	2174.68
	06	Medical Treatment	50.00	70.00	120.00	50.00	70.00	120.00
	07	Allowances	601.30	803.96	1405.26	608.77	885.88	1494.65

	11 Domestic Travel Expenses	1.15	4.10	5.25	1.15	4.10	5.25
	13 Office expenses	4.00	25.00	29.00	4.00	25.00	29.00
	16 Printing and Publication	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	21 Materials and Supplies	...	...	...	...	...	...
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	...	...	...	...	...	...
	28 Professional services	...	...	...	...	...	...
	29 Repair and Maintenance	...	0.20	0.20	...	0.20	0.20
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Prevention and Control of Diseases (All Units)	1569.06	2145.45	3714.51	1538.24	2299.54	3837.78
Sub-Head	02 Manipur State AIDS Control Society (MACS)						
Detailed	00						
Object	01 Salaries	...	1702.66	1702.66	...	1702.66	1702.66
	06 Medical Treatment	...	20.00	20.00	...	20.00	20.00
	07 Allowances	...	922.59	922.59	...	922.59	922.59
	Total : Manipur State AIDS Control Society (MACS)	...	2645.25	2645.25	...	2645.25	2645.25
	Total : Prevention & Control of Diseases	1569.06	4790.70	6359.76	1538.24	4944.79	6483.03
Minor	102 Prevention of Food Adulteration						
Sub-Head	01 Strengthening of Food Testing System(CSS)						
Detailed	00						
Object	31 Grants-in-aid-General	...	22.96	22.96	...	22.96	22.96
	36 Grants-in-aid-Salaries	...	0.70	0.70	...	0.70	0.70
	Total : Strengthening of Food Testing System(CSS)	...	23.66	23.66	...	23.66	23.66
	Total : Prevention of Food Adulteration	...	23.66	23.66	...	23.66	23.66
Minor	800 Other Expenditure						
Sub-Head	01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme						
Detailed	00						
Object	49 Other Revenue Expenditure	...	4500.00	4500.00	...	4500.00	4500.00
	Total : Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	...	4500.00	4500.00	...	4500.00	4500.00
Sub-Head	02 Ambulance Services & Mobile Ophthalmic Unit						
Detailed	00						
Object	01 Salaries	24.82	48.39	73.21	24.82	48.39	73.21
	06 Medical Treatment	3.00	8.00	11.00	3.00	8.00	11.00
	07 Allowances	14.42	30.87	45.29	14.42	30.87	45.29
	11 Domestic Travel Expenses	0.25	2.50	2.75	0.25	2.50	2.75
	13 Office expenses	2.00	3.00	5.00	2.00	3.00	5.00
	29 Repair and Maintenance	...	...	...	...	...	...
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Ambulance Services & Mobile Ophthalmic Unit	44.49	92.76	137.25	44.49	92.76	137.25
Sub-Head	03 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)						
Detailed	00						
Object	49 Other Revenue Expenditure	...	7000.00	7000.00	...	7000.00	7000.00
	Total : State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	...	7000.00	7000.00	...	7000.00	7000.00
Sub-Head	04 Assistance for COVID-19						
Detailed	00						
Object	49 Other Revenue Expenditure	...	100.00	100.00	...	100.00	100.00
Detailed	01 Remuneration for Contract Staff						
Object	02 Wages	...	0.10	0.10	...	0.10	0.10
	Total : Remuneration for Contract Staff	...	0.10	0.10	...	0.10	0.10
	Total : Assistance for COVID-19	...	100.10	100.10	...	100.10	100.10
Sub-Head	05 Chief Minister's assistance for treatment of cancer patients						
Detailed	00						
Object	21 Materials and Supplies	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Chief Minister's assistance for treatment of cancer patients	...	200.00	200.00	...	200.00	200.00
Sub-Head	06 Implementation of e-medicine/tele-medicine						
Detailed	01 State Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Component	...	...	...	...	...	...
Detailed	02 Central Share						

Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total :	Central Share	...	1.00	1.00	...	1.00	1.00
Detailed	03	State Share						
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total :	State Share	...	1.00	1.00	...	1.00	1.00
	Total :	Implementation of e-medicine/tele-medicine	...	2.00	2.00	...	2.00	2.00
Sub-Head	07	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total :	State component of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	...	10.00	10.00	...	10.00	10.00
Sub-Head	08	15 FC Grant for Health sector at local body levels						
Detailed	00							
Object	49	Other Revenue Expenditure	...	6000.00	6000.00	...	6000.00	6000.00
	Total :	15 FC Grant for Health sector at local body levels	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	09	Chief Minister's Health for All Scheme						
Detailed	00							
Object	49	Other Revenue Expenditure	...	500.00	500.00	...	500.00	500.00
	Total :	Chief Minister's Health for All Scheme	...	500.00	500.00	...	500.00	500.00
Sub-Head	10	Chief Minister's Menstrual Hygienic Scheme (CMMHS)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	84.00	84.00	...	84.00	84.00
	Total :	Chief Minister's Menstrual Hygienic Scheme (CMMHS)	...	84.00	84.00	...	84.00	84.00
Sub-Head	11	Research on System Analysis						
Detailed	00							
Object	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	Research on System Analysis	...	5.00	5.00	...	5.00	5.00
Sub-Head	12	Penal Interest for 15th FC grant for Health Sector at local bodies						
Detailed	00							
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	Penal Interest for 15th FC grant for Health Sector at local bodies	...	...	...	...	...	...
Sub-Head	13	PM Ayushman Bharat Health Infrastructure Mission (PMABHM)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	83.33	83.33	...	283.78	283.78
	Total :	PM Ayushman Bharat Health Infrastructure Mission (PMABHM)	...	83.33	83.33	...	283.78	283.78
	Total :	Other Expenditure	44.49	18577.19	18621.68	44.49	18777.64	18822.13
	Total :	Public Health	1613.55	23391.55	25005.10	1582.73	23746.09	25328.82
Sub-Major	80	General						
Minor	004	Health Statistics & Evaluation						
Sub-Head	01	Health Intelligence						
Detailed	00							
Object	01	Salaries	...	77.65	77.65	...	83.95	83.95
	06	Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07	Allowances	...	43.16	43.16	...	49.96	49.96
	09	Training Expenses	...	15.00	15.00	...	15.00	15.00
	13	Office expenses	...	1.00	1.00	...	1.00	1.00
	16	Printing and Publication	...	5.00	5.00	...	5.00	5.00
	21	Materials and Supplies	...	...	...	...	...	...
	26	Advertising and publicity	...	36.52	36.52	...	36.52	36.52
	27	Minor civil and electric Works	...	...	...	...	...	...
	29	Repair and Maintenance	...	...	...	...	...	...
	Total :	Health Intelligence	...	181.33	181.33	...	194.43	194.43
Sub-Head	02	Health Transport Organisation						
Detailed	00							
Object	01	Salaries	...	29.00	29.00	...	29.00	29.00
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	18.01	18.01	...	18.01	18.01
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	16	Printing and Publication	...	2.50	2.50	...	2.50	2.50

	24	Fuels and Lubricants	...	7.30	7.30	...	154.70	154.70
	26	Advertising and publicity	...	50.00	50.00	...	50.00	50.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28	Professional services	...	2.00	2.00	...	2.00	2.00
	29	Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	Health Transport Organisation	...	140.81	140.81	...	288.21	288.21
	Total :	Health Statistics & Evaluation	...	322.14	322.14	...	482.64	482.64
	Total :	General	...	322.14	322.14	...	482.64	482.64
	Total :	Medical and Public Health	19626.25	111856.74	131482.99	27342.50	111039.25	138381.75
Major Head	2211	Family Welfare						
Sub-Major	00							
Minor	001	Direction and Administration						
Sub-Head	01	State Family Welfare						
Detailed	01	Central Share						
Object	01	Salaries	...	1180.08	1180.08	...	1180.08	1180.08
	02	Wages	...	2.90	2.90	...	21.90	21.90
	06	Medical Treatment	...	10.00	10.00	...	20.00	20.00
	07	Allowances	...	788.92	788.92	...	788.92	788.92
	Total :	Central Share	...	1981.90	1981.90	...	2010.90	2010.90
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
Detailed	03	State Component						
Object	09	Training Expenses	...	21.80	21.80	...	21.80	21.80
	11	Domestic Travel Expenses	...	12.00	12.00	...	12.00	12.00
	13	Office expenses	...	30.00	30.00	...	30.00	30.00
	18	Rent for others	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants	...	15.00	15.00	...	15.00	15.00
	27	Minor civil and electric Works	...	80.00	80.00	...	80.00	80.00
	28	Professional services	...	5.00	5.00	...	5.00	5.00
	29	Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total :	State Component	...	205.80	205.80	...	205.80	205.80
Detailed	04	Payment of Remuneration						
Object	01	Salaries	...	...	...	...	...	...
	Total :	Payment of Remuneration	...	...	...	...	...	...
Detailed	05	Electric & Water Charges						
Object	13	Office expenses	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges	...	5.00	5.00	...	5.00	5.00
	Total :	State Family Welfare	...	2192.70	2192.70	...	2221.70	2221.70
Sub-Head	02	Family Welfare Programme						
Detailed	01	Central Share						
Object	49	Other Revenue Expenditure	...	2500.00	2500.00	...	4500.00	4500.00
	Total :	Central Share	...	2500.00	2500.00	...	4500.00	4500.00
Detailed	02	State Share						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...
	Total :	Family Welfare Programme	...	2500.00	2500.00	...	4500.00	4500.00
	Total :	Direction and Administration	...	4692.70	4692.70	...	6721.70	6721.70
	Total :	Family Welfare	...	4692.70	4692.70	...	6721.70	6721.70
Major Head	4210	Capital Outlay on Medical and Public Health						
Sub-Major	01	Urban Health Services						
Minor	110	Hospital and Dispensaries						
Sub-Head	01	Hospitals						
Detailed	00							
Object	52	Machinery and equipments	150.00	200.00	350.00	150.00	200.00	350.00
	71	Information, Computer, Telecommunications (ICT) equipment	50.00	77.00	127.00	50.00	77.00	127.00
	72	Buildings and Structures	100.00	300.00	400.00	100.00	300.00	400.00
	74	Furniture & Fixtures	40.00	62.00	102.00	40.00	62.00	102.00
	77	Other Fixed Assets	...	...	...	...	...	...
Detailed	01	State Component of AYUSH Hospital						
Object	52	Machinery and equipments	...	...	...	...	...	...

	72	Buildings and Structures	...	...	...	...	...	...
	Total :	State Component of AYUSH Hospital	...	...	...	...	...	...
Detailed	02	Strengthening of Dist. Hd. Qtrs.						
Object	72	Buildings and Structures	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Strengthening of Dist. Hd. Qtrs.	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Hospitals	540.00	839.00	1379.00	540.00	839.00	1379.00
Sub-Head	02	Non-Recurring Grant under NESIDS						
Detailed	01	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two Nb. of 20 KL) at JNIMS						
Object	52	Machinery and equipments	...	...	...	...	...	...
	Total :	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two Nb. of 20 KL) at JNIMS	...	...	...	...	...	...
	Total :	Non-Recurring Grant under NESIDS	...	...	...	...	...	...
	Total :	Hospital and Dispensaries	540.00	839.00	1379.00	540.00	839.00	1379.00
Minor	800	Other Expenditure						
Sub-Head	01	Direction						
Detailed	00							
Object	51	Motor Vehicles	...	131.00	131.00	...	131.00	131.00
	52	Machinery and equipments	10.00	10.00	20.00	10.00	10.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment	1.00	50.00	51.00	1.00	50.00	51.00
	72	Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	74	Furniture & Fixtures	...	15.00	15.00	...	15.00	15.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Direction	11.00	306.00	317.00	11.00	306.00	317.00
Sub-Head	02	Expansion of Medical Directorate						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Expansion of Medical Directorate	...	...	...	...	...	...
Sub-Head	03	State Component for NEC and NESIDS						
Detailed	00							
Object	60	Other Capital Expenditure	...	...	...	...	...	...
	Total :	State Component for NEC and NESIDS	...	...	...	...	...	...
	Total :	Other Expenditure	11.00	306.00	317.00	11.00	306.00	317.00
	Total :	Urban Health Services	551.00	1145.00	1696.00	551.00	1145.00	1696.00
Sub-Major	02	Rural Health Services						
Minor	103	Primary Health Centre						
Sub-Head	01	Primary Health Centre						
Detailed	00							
Object	52	Machinery and equipments	50.00	70.00	120.00	50.00	70.00	120.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	72	Buildings and Structures	50.00	70.00	120.00	50.00	70.00	120.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Primary Health Centre	100.00	140.00	240.00	100.00	140.00	240.00
	Total :	Primary Health Centre	100.00	140.00	240.00	100.00	140.00	240.00
Minor	104	Community Health Centres						
Sub-Head	01	Community Health Centres						
Detailed	00							
Object	72	Buildings and Structures	60.00	140.00	200.00	60.00	140.00	200.00
	74	Furniture & Fixtures	10.00	...	10.00	10.00	...	10.00
	77	Other Fixed Assets	...	...	...	...	...	...
	Total :	Community Health Centres	70.00	140.00	210.00	70.00	140.00	210.00
Sub-Head	02	Construction of GHC at Napet Palli Jiribam Sub-Division Imphal East under NLCP (State Share)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Construction of GHC at Napet Palli Jiribam Sub-Division Imphal East under NLCP (State Share)	...	...	...	...	...	...
Sub-Head	03	Establishment of Blood Bank at GHC Nungba (NESIDS)						
Detailed	00							
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total :	Establishment of Blood Bank at GHC Nungba	...	...	...	...	...	...

	(NESIDS)						
Sub-Head	04 Capacity Development for Developing Trauma Care Facilities (Central Share)						
Detailed	00						
Object	52 Machinery and equipments	...	1.00	1.00	...	1.00	1.00
	72 Buildings and Structures	...	18.00	18.00	...	18.00	18.00
	Total : Capacity Development for Developing Trauma Care Facilities (Central Share)	...	19.00	19.00	...	19.00	19.00
Sub-Head	05 Drug Control, Hospitals & Dispenseries						
Detailed	00						
Object	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Drug Control, Hospitals & Dispenseries	...	...	...	...	...	...
	Total : Community Health Centres	70.00	159.00	229.00	70.00	159.00	229.00
Minor	800 Other Expenditure						
Sub-Head	01 Allopathy						
Detailed	01 Nurses Training						
Object	51 Motor Vehicles	...	...	...	...	...	...
	77 Other Fixed Assets	...	22.00	22.00	...	22.00	22.00
	Total : Nurses Training	...	22.00	22.00	...	22.00	22.00
	Total : Allopathy	...	22.00	22.00	...	22.00	22.00
Sub-Head	02 Health Manpower Development						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Health Manpower Development	...	...	...	...	...	...
Sub-Head	03 National Health Mission						
Detailed	00						
Object	60 Other Capital Expenditure	...	...	...	...	1635.56	1635.56
Detailed	01 SCSP						
Object	60 Other Capital Expenditure	...	...	...	...	84.44	84.44
	Total : SCSP	...	...	...	...	84.44	84.44
Detailed	02 TSP						
Object	60 Other Capital Expenditure	...	...	...	762.22	...	762.22
	Total : TSP	...	...	...	762.22	...	762.22
Detailed	03 TSP/DA-JGUA						
Object	60 Other Capital Expenditure	...	...	...	28.89	...	28.89
	Total : TSP/DA-JGUA	...	...	...	28.89	...	28.89
	Total : National Health Mission	...	...	...	791.11	1720.00	2511.11
	Total : Other Expenditure	...	22.00	22.00	791.11	1742.00	2533.11
	Total : Rural Health Services	170.00	321.00	491.00	961.11	2041.00	3002.11
Sub-Major	03 Medical Education Training & Research						
Minor	102 Homeopathy						
Sub-Head	01 Homeopathy						
Detailed	00						
Object	51 Motor Vehicles	...	13.00	13.00	...	13.00	13.00
	52 Machinery and equipments	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : Homeopathy	...	20.00	20.00	...	20.00	20.00
	Total : Homeopathy	...	20.00	20.00	...	20.00	20.00
Minor	200 Other Systems						
Sub-Head	01 Establishment of New Medical Colleges attached with District/ Referral Hospitals (Central Share)						
Detailed	01 Churachandpur Medical College						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Churachandpur Medical College	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/ Referral Hospitals (Central Share)	...	...	...	...	...	...
Sub-Head	02 Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)						
Detailed	01 Churachandpur Medical College						

Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Churachandpur Medical College	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/ Referral Hospitals (State Share)	...	...	...	...	...	...
Sub-Head	04 Nurses Training						
Detailed	00						
Object	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Nurses Training	...	...	...	...	...	...
Sub-Head	05 Financial Assistance to JNIMS						
Detailed	00						
Object	51 Motor Vehicles	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments	...	400.00	400.00	...	400.00	400.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	100.00	100.00	...	100.00	100.00
	72 Buildings and Structures	...	300.00	300.00	...	300.00	300.00
	73 Infrastructural Assets	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures	...	70.00	70.00	...	70.00	70.00
	77 Other Fixed Assets	...	100.00	100.00	...	100.00	100.00
	Total : Financial Assistance to JNIMS	...	1050.00	1050.00	...	1050.00	1050.00
Sub-Head	06 Churachandpur Medical College						
Detailed	00						
Object	51 Motor Vehicles	100.00	...	100.00	100.00	...	100.00
	52 Machinery and equipments	100.00	...	100.00	100.00	...	100.00
	60 Other Capital Expenditure	75.00	...	75.00	75.00	...	75.00
	71 Information, Computer, Telecommunications (ICT) equipment	100.00	...	100.00	100.00	...	100.00
	72 Buildings and Structures	75.00	...	75.00	75.00	...	75.00
	74 Furniture & Fixtures	100.00	...	100.00	100.00	...	100.00
	77 Other Fixed Assets	75.00	...	75.00	75.00	...	75.00
	Total : Churachandpur Medical College	625.00	...	625.00	625.00	...	625.00
	Total : Other Systems	625.00	1050.00	1675.00	625.00	1050.00	1675.00
	Total : Medical Education Training & Research	625.00	1070.00	1695.00	625.00	1070.00	1695.00
Sub-Major	04 Public Health						
Minor	101 Prevention and Control of Diseases						
Sub-Head	01 Prevention and Control of Diseases (All Units)						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	3.00	3.00	...	3.00	3.00
	74 Furniture & Fixtures	...	...	...	...	...	...
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : Prevention and Control of Diseases (All Units)	...	3.00	3.00	...	3.00	3.00
	Total : Prevention and Control of Diseases	...	3.00	3.00	...	3.00	3.00
Minor	107 Public Health Laboratories						
Sub-Head	01 Strengthening of State Drug Regulatory System						
Detailed	01 Establishment of Manipur State Drug Testing Laboratory (Central Share)						
Object	52 Machinery and equipments	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (Central Share)	...	...	...	...	...	...
Detailed	02 Establishment of Manipur State Drug Testing Laboratory (State Share)						
Object	52 Machinery and equipments	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (State Share)	...	...	...	...	...	...
	Total : Strengthening of State Drug Regulatory System	...	...	...	...	...	...
	Total : Public Health Laboratories	...	...	...	...	...	...
Minor	112 Public Health Education						
Sub-Head	01 Upgradation/Strengthening of GNM/Nursing Schools						
Detailed	01 Central Share						
Object	52 Machinery and equipments	93.00	93.00	186.00	93.00	93.00	186.00
	Total : Central Share	93.00	93.00	186.00	93.00	93.00	186.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Upgradation/Strengthening of GNM/Nursing Schools	93.00	93.00	186.00	93.00	93.00	186.00

Sub-Head	02 Health Intelligence						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : Health Intelligence	...	12.00	12.00	...	12.00	12.00
	Total : Public Health Education	93.00	105.00	198.00	93.00	105.00	198.00
Minor	200 Other Programmes						
Sub-Head	01 Multipurpose Worker's Scheme						
Detailed	00						
Object	72 Buildings and Structures	...	100.00	100.00	...	100.00	100.00
	Total : Multipurpose Worker's Scheme	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Scheme under NABARD						
Detailed	01 State share of NABARD						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State share of NABARD	...	...	...	...	...	...
	Total : Scheme under NABARD	...	...	...	...	...	...
	Total : Other Programmes	...	100.00	100.00	...	100.00	100.00
	Total : Public Health	93.00	208.00	301.00	93.00	208.00	301.00
Sub-Major	80 General						
Minor	800 Other Expenditure						
Sub-Head	01 PMAyushman Bharat Health Infrastructure Mission (PM-ABHIM)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Central Share	...	1905.00	1905.00	...	2554.00	2554.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : PMAyushman Bharat Health Infrastructure Mission (PM-ABHIM)	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Other Expenditure	...	1905.00	1905.00	...	2554.00	2554.00
	Total : General	...	1905.00	1905.00	...	2554.00	2554.00
	Total : Capital Outlay on Medical and Public Health	1439.00	4649.00	6088.00	2230.11	7018.00	9248.11
Major Head	4211 Capital Outlay on Family Welfare						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 State Family Welfare						
Detailed	01 State Component						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	7.00	7.00	...	7.00	7.00
	72 Buildings and Structures	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures	...	8.00	8.00	...	8.00	8.00
	77 Other Fixed Assets	...	5.00	5.00	...	5.00	5.00
	Total : State Component	...	70.00	70.00	...	70.00	70.00
	Total : State Family Welfare	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure	...	70.00	70.00	...	70.00	70.00
	Total : Capital Outlay on Family Welfare	...	70.00	70.00	...	70.00	70.00
GRAND TOTAL : MEDICAL, HEALTH AND FAMILY WELFARE SERVICES		21065.25	121288.44	142353.69	29572.61	124868.95	154441.56
Voted :		21065.25	121288.44	142353.69	29572.61	124868.95	154441.56