

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with EDUCATION

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with EDOs' work						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	297704.22	10038.92	307743.14	301747.65	10238.92	311986.57
Charged :	...	...	...	...	...	...
Grand Total :	297704.22	10038.92	307743.14	301747.65	10238.92	311986.57

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2202 General Education						
Sub-Major	01 Elementary Education						
Minor	052 Equipment						
Sub-Head	01 Equipment for Middle Education						
Detailed	00						
Object	21 Materials and Supplies	...	50.00	50.00	...	50.00	50.00
	Total : Equipment for Middle Education	...	50.00	50.00	...	50.00	50.00
	Total : Equipment	...	50.00	50.00	...	50.00	50.00
Minor	101 Government Primary Schools						
Sub-Head	01 Primary School						
Detailed	00						
Object	01 Salaries	12212.73	29542.96	41755.69	12212.73	29542.96	41755.69
	06 Medical Treatment	350.00	800.00	1150.00	350.00	800.00	1150.00
	07 Allowances	6342.47	15617.62	21960.09	6342.47	15617.62	21960.09
	11 Domestic Travel Expenses	15.00	40.00	55.00	15.00	40.00	55.00
	13 Office expenses	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Primary School	18925.20	46005.58	64930.78	18925.20	46005.58	64930.78
	Total : Government Primary Schools	18925.20	46005.58	64930.78	18925.20	46005.58	64930.78
Minor	102 Assistance to Non-Government Primary Schools						
Sub-Head	01 Assistance to Non-Government Primary Schools						
Detailed	01 Non-Government Primary Schools						
Object	36 Grants-in-aid-Salaries	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total : Assistance to Non-Government Primary Schools	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
Minor	106 Teachers and Other Services						
Sub-Head	01 Welfare of Teachers						
Detailed	00						
Object	49 Other Revenue Expenditure	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Welfare of Teachers	5.00	5.00	10.00	5.00	5.00	10.00
	Total : Teachers and Other Services	5.00	5.00	10.00	5.00	5.00	10.00
Minor	107 Teachers Training						
Sub-Head	01 Employees Training						
Detailed	00						
Object	09 Training Expenses	37.00	38.00	75.00	37.00	38.00	75.00
	Total : Employees Training	37.00	38.00	75.00	37.00	38.00	75.00
	Total : Teachers Training	37.00	38.00	75.00	37.00	38.00	75.00
Minor	109 Scholarships and Incentives						
Sub-Head	01 Scholarships and Incentives						
Detailed	00						
Object	34 Scholarships	22.00	23.00	45.00	22.00	23.00	45.00
	Total : Scholarships and Incentives	22.00	23.00	45.00	22.00	23.00	45.00
	Total : Scholarships and Incentives	22.00	23.00	45.00	22.00	23.00	45.00
Minor	110 Examinations						
Sub-Head	01 Merit Exam for Primary Schools						
Detailed	00						
Object	49 Other Revenue Expenditure	5.00	20.00	25.00	5.00	20.00	25.00
	Total : Merit Exam for Primary Schools	5.00	20.00	25.00	5.00	20.00	25.00
	Total : Examinations	5.00	20.00	25.00	5.00	20.00	25.00

Minor	112	National Programme of Mid Day Meals in Schools					
Sub-Head	01	PM-POSHAN/Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	4076.48	4076.48	...	4076.48
Detailed	01	TSP Component					
Object	49	Other Revenue Expenditure	2853.00	...	2853.00	2853.00	...
	Total :	TSP Component	2853.00	...	2853.00	2853.00	...
Detailed	02	SCSP Component					
Object	49	Other Revenue Expenditure	...	306.92	306.92	...	306.92
	Total :	SCSP Component	...	306.92	306.92	...	306.92
	Total :	PM-POSHAN/Central Share	2853.00	4383.40	7236.40	2853.00	4383.40
Sub-Head	02	PM-POSHAN/State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	380.46	380.46	...	380.46
Detailed	01	TSP Component					
Object	49	Other Revenue Expenditure	122.76	...	122.76	122.76	...
	Total :	TSP Component	122.76	...	122.76	122.76	...
Detailed	02	SCSP Component					
Object	49	Other Revenue Expenditure	...	30.00	30.00	...	30.00
	Total :	SCSP Component	...	30.00	30.00	...	30.00
	Total :	PM-POSHAN/State Share	122.76	410.46	533.22	122.76	410.46
	Total :	National Programme of Mid Day Meals in Schools	2975.76	4793.86	7769.62	2975.76	4793.86
Minor	113	Samagra Shiksha					
Sub-Head	01	Samagra Shiksha/Central Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	14000.00	14000.00	...	14000.00
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	10760.00	10760.00	...	10760.00
	Total :	SCSP Component	...	10760.00	10760.00	...	10760.00
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	5350.00	...	5350.00	5350.00	...
	Total :	TSP Component	5350.00	...	5350.00	5350.00	...
	Total :	Samagra Shiksha/Central Share	5350.00	24760.00	30110.00	5350.00	24760.00
Sub-Head	02	Samagra Shiksha/State Share					
Detailed	00						
Object	49	Other Revenue Expenditure	...	1222.22	1222.22	...	1317.16
Detailed	01	SCSP Component					
Object	49	Other Revenue Expenditure	...	...	...	...	1154.77
	Total :	SCSP Component	...	...	...	...	1154.77
Detailed	02	TSP Component					
Object	49	Other Revenue Expenditure	594.44	...	594.44	646.38	...
	Total :	TSP Component	594.44	...	594.44	646.38	...
	Total :	Samagra Shiksha/State Share	594.44	1222.22	1816.66	646.38	2471.93
	Total :	Samagra Shiksha	5944.44	25982.22	31926.66	5996.38	27231.93
Minor	800	Other Expenditure					
Sub-Head	01	Student Amenities					
Detailed	00						
Object	49	Other Revenue Expenditure	9.00	9.00	18.00	9.00	9.00
	Total :	Student Amenities	9.00	9.00	18.00	9.00	9.00
Sub-Head	02	School Sports					
Detailed	00						
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00
	Total :	School Sports	7.00	7.00	14.00	7.00	7.00
Sub-Head	03	School Meet					
Detailed	00						
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00
	Total :	School Meet	7.00	7.00	14.00	7.00	7.00
Sub-Head	04	Right of Children to Free and Compulsory Education					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00
	Total :	Right of Children to Free and Compulsory Education	...	50.00	50.00	...	50.00
	Total :	Other Expenditure	23.00	73.00	96.00	23.00	73.00

	Total : Elementary Education	32030.78	81406.86	113437.64	32082.72	82656.57	114739.29
Sub-Major	02 Secondary Education						
Minor	052 Equipments						
Sub-Head	01 Equipment for Secondary Education						
Detailed	00						
Object	21 Materials and Supplies	15.00	15.00	30.00	15.00	15.00	30.00
	Total : Equipment for Secondary Education	15.00	15.00	30.00	15.00	15.00	30.00
	Total : Equipments	15.00	15.00	30.00	15.00	15.00	30.00
Minor	053 Maintenance of Buildings						
Sub-Head	01 Maintenance of Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	50.00	50.00	100.00	50.00	50.00	100.00
Minor	104 Teachers and Other Services						
Sub-Head	01 Welfare of Teachers						
Detailed	00						
Object	49 Other Revenue Expenditure	12.00	13.00	25.00	12.00	13.00	25.00
	Total : Welfare of Teachers	12.00	13.00	25.00	12.00	13.00	25.00
	Total : Teachers and Other Services	12.00	13.00	25.00	12.00	13.00	25.00
Minor	105 Teachers Training						
Sub-Head	01 In-Service Training						
Detailed	00						
Object	09 Training Expenses	10.00	10.00	20.00	10.00	10.00	20.00
	Total : In-Service Training	10.00	10.00	20.00	10.00	10.00	20.00
	Total : Teachers Training	10.00	10.00	20.00	10.00	10.00	20.00
Minor	107 Scholarships						
Sub-Head	01 Scholarships						
Detailed	00						
Object	34 Scholarships	...	36.40	36.40	...	36.40	36.40
	Total : Scholarships	...	36.40	36.40	...	36.40	36.40
Sub-Head	02 Merit Scholarship Scheme for Class X & XII Passed Students						
Detailed	00						
Object	34 Scholarships	...	144.00	144.00	...	144.00	144.00
	Total : Merit Scholarship Scheme for Class X & XII Passed Students	...	144.00	144.00	...	144.00	144.00
	Total : Scholarships	...	180.40	180.40	...	180.40	180.40
Minor	109 Government Secondary Schools						
Sub-Head	01 Secondary Schools						
Detailed	00						
Object	01 Salaries	15230.00	25400.00	40630.00	15230.00	30400.00	45630.00
	02 Wages	...	4055.57	4055.57	...	4055.57	4055.57
	06 Medical Treatment	420.00	700.00	1120.00	420.00	700.00	1120.00
	07 Allowances	16070.00	25037.00	41107.00	15820.00	20037.00	35857.00
	11 Domestic Travel Expenses	13.00	15.00	28.00	13.00	15.00	28.00
	13 Office expenses	15.00	18.50	33.50	15.00	18.50	33.50
	Total : Secondary Schools	31748.00	55226.07	86974.07	31498.00	55226.07	86724.07
	Total : Government Secondary Schools	31748.00	55226.07	86974.07	31498.00	55226.07	86724.07
Minor	110 Assistance to Non-Govt. Secondary Schools						
Sub-Head	01 Assistance to Non-Govt. Secondary Schools						
Detailed	01 Non-Govt. Secondary Schools						
Object	36 Grants-in-aid-Salaries	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Non-Govt. Secondary Schools	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Assistance to Non-Govt. Secondary Schools	22.35	2154.24	2176.59	22.35	2154.24	2176.59
Sub-Head	02 Financial Assistance						
Detailed	01 Manipur Public School						
Object	31 Grants-in-aid-General	...	350.00	350.00	...	350.00	350.00
	Total : Manipur Public School	...	350.00	350.00	...	350.00	350.00
Detailed	02 Sainik School						
Object	31 Grants-in-aid-General	...	50.00	50.00	...	50.00	50.00
	34 Scholarships	...	556.00	556.00	...	556.00	556.00
	35 Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	Total : Sainik School	...	656.00	656.00	...	656.00	656.00
Detailed	03 Ramkrishna Mission School						
Object	31 Grants-in-aid-General	...	30.00	30.00	...	...	...

	36	Grants-in-aid-Salaries	...	80.00	80.00	...	110.00	110.00
	Total :	Ramkrishna Mission School	...	110.00	110.00	...	110.00	110.00
Detailed	04	Model Residential Schools						
Object	31	Grants-in-aid-General	100.00	...	100.00	100.00	...	100.00
	36	Grants-in-aid-Salaries	300.00	...	300.00	300.00	...	300.00
	Total :	Model Residential Schools	400.00	...	400.00	400.00	...	400.00
	Total :	Financial Assistance	400.00	1116.00	1516.00	400.00	1116.00	1516.00
	Total :	Assistance to Non-Govt. Secondary Schools	422.35	3270.24	3692.59	422.35	3270.24	3692.59
Minor	113	Samagra Shiksha						
Sub-Head	01	Samagra Shiksha/Central Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	10000.00	10000.00	...	9566.00	9566.00
Detailed	01	Payment of Salaries under Teacher Education						
Object	01	Salaries	...	1250.78	1250.78	...	1167.47	1167.47
	06	Medical Treatment	...	24.97	24.97	...	24.97	24.97
	07	Allowances	...	726.15	726.15	...	771.64	771.64
	Total :	Payment of Salaries under Teacher Education	...	2001.90	2001.90	...	1964.08	1964.08
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	...	...	...	...	...	...
	Total :	TSP Component	...	...	...	...	...	...
Detailed	03	SCSP Component						
Object	49	Other Revenue Expenditure	...	6600.00	6600.00	...	6346.10	6346.10
	Total :	SCSP Component	...	6600.00	6600.00	...	6346.10	6346.10
Detailed	04	TSP Component						
Object	49	Other Revenue Expenditure	6250.00	...	6250.00	5869.16	...	5869.16
	Total :	TSP Component	6250.00	...	6250.00	5869.16	...	5869.16
Detailed	05	Salary for Teacher Education (General)						
Object	49	Other Revenue Expenditure	...	...	...	...	434.00	434.00
	Total :	Salary for Teacher Education (General)	...	...	...	...	434.00	434.00
Detailed	06	Salary for Teacher Education (SCSP)						
Object	49	Other Revenue Expenditure	...	...	...	...	253.90	253.90
	Total :	Salary for Teacher Education (SCSP)	...	...	...	...	253.90	253.90
Detailed	07	Salary for Teacher Education (TSP)						
Object	49	Other Revenue Expenditure	...	...	...	380.84	...	380.84
	Total :	Salary for Teacher Education (TSP)	...	...	...	380.84	...	380.84
	Total :	Samagra Shiksha/Central Share	6250.00	18601.90	24851.90	6250.00	18564.08	24814.08
Sub-Head	02	Samagra Shiksha/State Share						
Detailed	00							
Object	49	Other Revenue Expenditure	...	800.00	800.00	...	1001.06	1001.06
Detailed	01	SCSP Component						
Object	49	Other Revenue Expenditure	...	100.00	100.00	...	1019.73	1019.73
	Total :	SCSP Component	...	100.00	100.00	...	1019.73	1019.73
Detailed	02	TSP Component						
Object	49	Other Revenue Expenditure	52.00	...	52.00	727.90	...	727.90
	Total :	TSP Component	52.00	...	52.00	727.90	...	727.90
	Total :	Samagra Shiksha/State Share	52.00	900.00	952.00	727.90	2020.79	2748.69
	Total :	Samagra Shiksha	6302.00	19501.90	25803.90	6977.90	20584.87	27562.77
Minor	191	Assistance to Local Bodies for Secondary Education						
Sub-Head	01	Grant-in-aid to Other Special Institutions						
Detailed	01	Special Institution						
Object	31	Grants-in-aid-General	...	1.00	1.00	...	1.00	1.00
	Total :	Special Institution	...	1.00	1.00	...	1.00	1.00
	Total :	Grant-in-aid to Other Special Institutions	...	1.00	1.00	...	1.00	1.00
Sub-Head	02	Grant-in-aid to Adimjati Shiksha Ashram						
Detailed	01	Adimjati Shiksha Ashram						
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total :	Adimjati Shiksha Ashram	...	5.00	5.00	...	5.00	5.00
	Total :	Grant-in-aid to Adimjati Shiksha Ashram	...	5.00	5.00	...	5.00	5.00
	Total :	Assistance to Local Bodies for Secondary Education	...	6.00	6.00	...	6.00	6.00
Minor	800	Other Expenditure						
Sub-Head	01	Academic Programme						
Detailed	00							
Object	49	Other Revenue Expenditure	7.00	7.00	14.00	7.00	7.00	14.00
	Total :	Academic Programme	7.00	7.00	14.00	7.00	7.00	14.00

Sub-Head	02	Financial Assistance					
Detailed	01	National Cadet Corps (NCC)					
Object	31	Grants-in-aid-General	...	30.00	30.00	...	30.00
	Total :	National Cadet Corps (NCC)	...	30.00	30.00	...	30.00
Detailed	02	Bharat Scouts and Guides					
Object	31	Grants-in-aid-General	...	16.00	16.00	...	16.00
	Total :	Bharat Scouts and Guides	...	16.00	16.00	...	16.00
	Total :	Financial Assistance	...	46.00	46.00	...	46.00
Sub-Head	03	Financial Assistance to Education Boards					
Detailed	01	Board of Secondary Education, Manipur					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Board of Secondary Education, Manipur	...	10.00	10.00	...	10.00
Detailed	02	Council of Higher Secondary Education, Manipur					
Object	31	Grants-in-aid-General	...	10.00	10.00	...	10.00
	Total :	Council of Higher Secondary Education, Manipur	...	10.00	10.00	...	10.00
	Total :	Financial Assistance to Education Boards	...	20.00	20.00	...	20.00
Sub-Head	04	Popularisation of Science					
Detailed	00						
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Popularisation of Science	...	10.00	10.00	...	10.00
Sub-Head	05	Welfare of Students/Cadets					
Detailed	00						
Object	49	Other Revenue Expenditure	10.00	11.60	21.60	10.00	11.60
Detailed	01	Examination (RIMC and Rural Area Talented Children Scholarship)					
Object	49	Other Revenue Expenditure	...	1.00	1.00	...	1.00
	Total :	Examination (RIMC and Rural Area Talented Children Scholarship)	...	1.00	1.00	...	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)					
Object	21	Materials and Supplies	...	15.00	15.00	...	15.00
	Total :	Yoga in Schools (Purchase of Materials)	...	15.00	15.00	...	15.00
Detailed	03	School Sports					
Object	49	Other Revenue Expenditure	10.00	10.00	20.00	10.00	10.00
	Total :	School Sports	10.00	10.00	20.00	10.00	10.00
Detailed	04	Yoga Olympiad					
Object	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00
	Total :	Yoga Olympiad	...	10.00	10.00	...	10.00
	Total :	Welfare of Students/Cadets	20.00	47.60	67.60	20.00	47.60
Sub-Head	06	School Meet					
Detailed	00						
Object	49	Other Revenue Expenditure	6.00	6.00	12.00	6.00	6.00
	Total :	School Meet	6.00	6.00	12.00	6.00	6.00
Sub-Head	07	Guidance & Counselling					
Detailed	00						
Object	49	Other Revenue Expenditure	10.00	10.00	20.00	10.00	10.00
	Total :	Guidance & Counselling	10.00	10.00	20.00	10.00	10.00
Sub-Head	08	Vocational Education					
Detailed	00						
Object	49	Other Revenue Expenditure	4.00	5.00	9.00	4.00	5.00
	Total :	Vocational Education	4.00	5.00	9.00	4.00	5.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE					
Detailed	00						
Object	49	Other Revenue Expenditure	...	60.00	60.00	...	60.00
	Total :	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE	...	60.00	60.00	...	60.00
Sub-Head	10	Lairik Tamhalasi					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00
	Total :	Lairik Tamhalasi	...	50.00	50.00	...	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses					
Detailed	00						
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00

	Total :	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses	...	50.00	50.00	...	50.00	50.00
Sub-Head	12	State Literary Award						
Detailed	00							
Object	40	Awards and Prizes	...	10.52	10.52	...	10.52	10.52
	Total :	State Literary Award	...	10.52	10.52	...	10.52	10.52
Sub-Head	13	State Achievement Survey for Teachers and Students						
Detailed	00							
Object	49	Other Revenue Expenditure	50.00	50.00	100.00	50.00	50.00	100.00
	Total :	State Achievement Survey for Teachers and Students	50.00	50.00	100.00	50.00	50.00	100.00
	Total :	Other Expenditure	97.00	372.12	469.12	97.00	372.12	469.12
	Total :	Secondary Education	38656.35	78644.73	117301.08	39082.25	79727.70	118809.95
Sub-Major	03	University and Higher Education						
Mnor	001	Direction and Administration						
Sub-Head	01	Direction						
Detailed	00							
Object	01	Salaries	...	149.49	149.49	...	149.49	149.49
	06	Medical Treatment	...	7.00	7.00	...	7.00	7.00
	07	Allowances	...	87.68	87.68	...	87.68	87.68
	09	Training Expenses	...	10.00	10.00	...	10.00	10.00
	11	Domestic Travel Expenses	...	8.00	8.00	...	8.00	8.00
	13	Office expenses	...	20.00	20.00	...	20.00	20.00
	16	Printing and Publication	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	5.00	5.00	...	5.00	5.00
	27	Minor civil and electric Works	...	10.00	10.00	...	10.00	10.00
	28	Professional services	...	10.00	10.00	...	10.00	10.00
	Total :	Direction	...	342.17	342.17	...	342.17	342.17
Sub-Head	02	University and College						
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	70.00	70.00	...	70.00	70.00
	Total :	Electric & Water Charges	...	70.00	70.00	...	70.00	70.00
	Total :	University and College	...	70.00	70.00	...	70.00	70.00
	Total :	Direction and Administration	...	412.17	412.17	...	412.17	412.17
Mnor	102	Assistance to Universities						
Sub-Head	01	Dhanamanjuri University						
Detailed	01	Dhanamanjuri University						
Object	31	Grants-in-aid-General	...	300.00	300.00	...	300.00	300.00
	35	Grants for creation of Capital Assets	...	50.00	50.00	...	50.00	50.00
	36	Grants-in-aid-Salaries	...	10000.00	10000.00	...	10514.63	10514.63
	Total :	Dhanamanjuri University	...	10350.00	10350.00	...	10864.63	10864.63
	Total :	Dhanamanjuri University	...	10350.00	10350.00	...	10864.63	10864.63
	Total :	Assistance to Universities	...	10350.00	10350.00	...	10864.63	10864.63
Mnor	103	Government Colleges and Institutes						
Sub-Head	01	Government Colleges and Institutions						
Detailed	00							
Object	01	Salaries	3377.00	21613.87	24990.87	3377.00	21613.87	24990.87
	02	Wages	35.00	685.00	720.00	35.00	685.00	720.00
	06	Medical Treatment	20.00	65.00	85.00	20.00	65.00	85.00
	07	Allowances	1885.26	11987.30	13872.56	1885.26	11987.30	13872.56
	11	Domestic Travel Expenses	7.00	10.00	17.00	7.00	10.00	17.00
	13	Office expenses	20.00	25.00	45.00	20.00	25.00	45.00
	49	Other Revenue Expenditure	20.00	25.00	45.00	20.00	25.00	45.00
Detailed	01	Science Equipment						
Object	21	Materials and Supplies	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Science Equipment	10.00	30.00	40.00	10.00	30.00	40.00
	Total :	Government Colleges and Institutions	5374.26	34441.17	39815.43	5374.26	34441.17	39815.43
Sub-Head	02	Hindi Teachers' Training College						
Detailed	00							
Object	01	Salaries	...	8.78	8.78	...	8.78	8.78
	06	Medical Treatment	...	1.00	1.00	...	1.00	1.00
	07	Allowances	...	7.16	7.16	...	7.16	7.16

	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	1.00	1.00	...	1.00	1.00
	Total :	Hindi Teachers' Training College	...	18.94	18.94	...	18.94	18.94
	Total :	Government Colleges and Institutes	5374.26	34460.11	39834.37	5374.26	34460.11	39834.37
Minor	104	Assistance to Non-Government Colleges and Institutes						
Sub-Head	01	Assistance to Non-Government Colleges and Institutions						
Detailed	01	Non-Govt. Colleges and Institutions						
Object	35	Grants for creation of Capital Assets	...	120.00	120.00	...	120.00	120.00
	36	Grants-in-aid-Salaries	360.00	640.00	1000.00	360.00	640.00	1000.00
	Total :	Non-Govt. Colleges and Institutions	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutions	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total :	Assistance to Non-Government Colleges and Institutes	360.00	760.00	1120.00	360.00	760.00	1120.00
Minor	105	Faculty Development Programme						
Sub-Head	01	D.M. College of Teacher Education						
Detailed	00							
Object	01	Salaries	...	255.55	255.55	...	255.55	255.55
	06	Medical Treatment	...	5.00	5.00	...	5.00	5.00
	07	Allowances	...	144.93	144.93	...	144.93	144.93
	11	Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13	Office expenses	...	2.00	2.00	...	2.00	2.00
	49	Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total :	D.M. College of Teacher Education	...	418.48	418.48	...	418.48	418.48
Sub-Head	02	Pettigrew College of Teacher Education						
Detailed	00							
Object	13	Office expenses	25.00	...	25.00	25.00	...	25.00
	Total :	Pettigrew College of Teacher Education	25.00	...	25.00	25.00	...	25.00
Sub-Head	03	Churachandpur College of Teacher Education						
Detailed	00							
Object	13	Office expenses	25.00	...	25.00	25.00	...	25.00
	Total :	Churachandpur College of Teacher Education	25.00	...	25.00	25.00	...	25.00
Sub-Head	04	Orientation of Teachers						
Detailed	00							
Object	49	Other Revenue Expenditure	25.00	25.00	50.00	25.00	25.00	50.00
	Total :	Orientation of Teachers	25.00	25.00	50.00	25.00	25.00	50.00
	Total :	Faculty Development Programme	75.00	443.48	518.48	75.00	443.48	518.48
Minor	107	Scholarships						
Sub-Head	01	Scholarship						
Detailed	00							
Object	34	Scholarships	...	25.00	25.00	...	25.00	25.00
	Total :	Scholarship	...	25.00	25.00	...	25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services Aspirants						
Detailed	00							
Object	34	Scholarships	...	280.00	280.00	...	280.00	280.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	...	280.00	280.00	...	280.00	280.00
	Total :	Scholarships	...	305.00	305.00	...	305.00	305.00
Minor	800	Other Expenditure						
Sub-Head	01	Student Amenities						
Detailed	00							
Object	49	Other Revenue Expenditure	30.00	50.00	80.00	30.00	50.00	80.00
	Total :	Student Amenities	30.00	50.00	80.00	30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)/Central Share	...	...	...	...	...	...
Sub-Head	03	RUSA/State Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...

	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share	...	...	...	...	...	...
Sub-Head	04	RUSA/Central Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/Central Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	05	RUSA/State Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	06	RUSA/Central Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/Central Share (TSP Component)	...	...	...	...	...	...
Sub-Head	07	RUSA/State Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	RUSA/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	80.00	80.00	...	200.28	200.28
	Total :	Manipur State Higher Education Council	...	80.00	80.00	...	200.28	200.28
	Total :	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share	...	80.00	80.00	...	200.28	200.28
Sub-Head	09	PM-USHA/State Share						
Detailed	01	Manipur State Higher Education Council						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USHA/State Share	...	...	...	...	...	...
Sub-Head	10	PM-USHA/Central Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	241.67	241.67	...	121.39	121.39
	Total :	Manipur State Higher Education Council	...	241.67	241.67	...	121.39	121.39
	Total :	PM-USHA/Central Share (SCSP Component)	...	241.67	241.67	...	121.39	121.39
Sub-Head	11	PM-USHA/State Share (SCSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USHA/State Share (SCSP Component)	...	...	...	...	...	...
Sub-Head	12	PM-USHA/Central Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	241.66	...	241.66	241.66	...	241.66
	Total :	Manipur State Higher Education Council	241.66	...	241.66	241.66	...	241.66
	Total :	PM-USHA/Central Share (TSP Component)	241.66	...	241.66	241.66	...	241.66
Sub-Head	13	PM-USHA/State Share (TSP Component)						
Detailed	01	Manipur State Higher Education Council						
Object	35	Grants for creation of Capital Assets	...	...	...	...	...	...
	Total :	Manipur State Higher Education Council	...	...	...	...	...	...
	Total :	PM-USHA/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants						
Detailed	00							
Object	49	Other Revenue Expenditure	...	50.00	50.00	...	50.00	50.00
	Total :	Chief Minister's Scholarship Scheme for Civil Services Aspirants	...	50.00	50.00	...	50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)						
Detailed	00							

Object	49	Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total :	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	...	200.00	200.00	...	200.00	200.00
Sub-Head	16	Other Expenditure						
Detailed	00							
Object	49	Other Revenue Expenditure	...	6.00	6.00	...	6.00	6.00
	Total :	Other Expenditure	...	6.00	6.00	...	6.00	6.00
Sub-Head	17	Chief Minister's Award for Educational Excellence						
Detailed	00							
Object	40	Awards and Prizes	...	15.00	15.00	...	15.00	15.00
	Total :	Chief Minister's Award for Educational Excellence	...	15.00	15.00	...	15.00	15.00
	Total :	Other Expenditure	271.66	642.67	914.33	271.66	642.67	914.33
	Total :	University and Higher Education	6080.92	47373.43	53454.35	6080.92	47888.06	53968.98
Sub-Major	04	Adult Education						
Minor	001	Direction and Administration						
Sub-Head	01	Direction (AE)						
Detailed	00							
Object	01	Salaries	...	150.15	150.15	9.57	140.58	150.15
	02	Wages	...	6.50	6.50	...	6.50	6.50
	06	Medical Treatment	...	8.00	8.00	...	8.00	8.00
	07	Allowances	...	87.95	87.95	5.52	82.43	87.95
	09	Training Expenses	...	5.00	5.00	...	5.00	5.00
	11	Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13	Office expenses	...	8.00	8.00	...	8.00	8.00
	19	Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance	...	5.00	5.00	...	5.00	5.00
	49	Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges	...	4.00	4.00	...	4.00	4.00
	Total :	Direction (AE)	...	281.60	281.60	15.09	266.51	281.60
	Total :	Direction and Administration	...	281.60	281.60	15.09	266.51	281.60
Minor	103	Rural Functional Literacy Programmes						
Sub-Head	01	New India Literacy Programme (NILP)/Central Share						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	15.00	15.00	...	15.00	15.00
	Total :	State Literacy Mission Authority (SLMA)	...	15.00	15.00	...	15.00	15.00
	Total :	New India Literacy Programme (NILP)/Central Share	...	15.00	15.00	...	15.00	15.00
Sub-Head	02	New India Literacy Programme (NILP)/State Share						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total :	New India Literacy Programme (NILP)/State Share	...	...	...	...	...	...
Sub-Head	03	NILP/Central Share (TSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	89.00	...	89.00	162.68	...	162.68
	Total :	State Literacy Mission Authority (SLMA)	89.00	...	89.00	162.68	...	162.68
	Total :	NILP/Central Share (TSP Component)	89.00	...	89.00	162.68	...	162.68
Sub-Head	04	NILP/State Share (TSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	...	...	...	...	...
	Total :	State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total :	NILP/State Share (TSP Component)	...	...	...	...	...	...
Sub-Head	05	NILP/Central Share (SCSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						
Object	31	Grants-in-aid-General	...	5.00	5.00	...	5.00	5.00
	Total :	State Literacy Mission Authority (SLMA)	...	5.00	5.00	...	5.00	5.00
	Total :	NILP/Central Share (SCSP Component)	...	5.00	5.00	...	5.00	5.00
Sub-Head	06	NILP/State Share (SCSP Component)						
Detailed	01	State Literacy Mission Authority (SLMA)						

Object	31 Grants-in-aid-General	...	...	...	...	...	...
	Total : State Literacy Mission Authority (SLMA)	...	...	...	...	...	...
	Total : NILP/State Share (SCSP Component)	...	...	...	...	...	...
	Total : Rural Functional Literacy Programmes	89.00	20.00	109.00	162.68	20.00	182.68
	Total : Adult Education	89.00	301.60	390.60	177.77	286.51	464.28
Sub-Major	05 Language Development						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						
Object	01 Salaries	...	37.20	37.20	...	37.20	37.20
	02 Wages	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	22.24	22.24	...	22.24	22.24
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	1.00	1.00	...	1.00	1.00
	26 Advertising and publicity	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure	...	40.00	40.00	...	40.00	40.00
	Total : Direction	...	115.49	115.49	...	115.49	115.49
	Total : Direction and Administration	...	115.49	115.49	...	115.49	115.49
Minor	102 Promotion of Modern Indian Languages and Literature						
Sub-Head	01 Promotion of Manipuri Language and Major Tribal Dialects						
Detailed	00						
Object	49 Other Revenue Expenditure	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Manipuri Language and Major Tribal Dialects	...	75.00	75.00	...	75.00	75.00
Sub-Head	02 Financial Assistance to Meetei Mayek Institutions						
Detailed	00						
Object	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
	Total : Financial Assistance to Meetei Mayek Institutions	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Development of Regional Language						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Development of Regional Language	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Modern Indian Languages and Literature	...	79.00	79.00	...	79.00	79.00
Minor	103 Sanskrit Education						
Sub-Head	01 Financial Assistance to Eminent Sanskrit Pandit						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1.00	1.00	...	1.00	1.00
	Total : Financial Assistance to Eminent Sanskrit Pandit	...	1.00	1.00	...	1.00	1.00
	Total : Sanskrit Education	...	1.00	1.00	...	1.00	1.00
Minor	200 Other Language Education						
Sub-Head	01 Improvement of Tribal Dialects						
Detailed	00						
Object	49 Other Revenue Expenditure	...	5.40	5.40	...	5.40	5.40
	Total : Improvement of Tribal Dialects	...	5.40	5.40	...	5.40	5.40
Sub-Head	02 Development of School Library						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Development of School Library	...	...	...	...	...	...
Sub-Head	03 Remedial Teaching						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Remedial Teaching	...	...	...	...	...	...
	Total : Other Language Education	...	5.40	5.40	...	5.40	5.40
	Total : Language Development	...	200.89	200.89	...	200.89	200.89
Sub-Major	80 General						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						

Object	01 Salaries	1297.60	1386.09	2683.69	1297.60	1386.09	2683.69
	02 Wages	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment	10.00	10.00	20.00	10.00	10.00	20.00
	07 Allowances	773.97	829.93	1603.90	773.97	829.93	1603.90
	11 Domestic Travel Expenses	7.00	10.00	17.00	7.00	10.00	17.00
	13 Office expenses	20.00	20.00	40.00	20.00	20.00	40.00
	24 Fuels and Lubricants	7.50	7.50	15.00	7.50	7.50	15.00
	27 Minor civil and electric Works	20.00	20.00	40.00	20.00	20.00	40.00
	28 Professional services	20.00	40.00	60.00	20.00	40.00	60.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric and Water Charges						
Object	13 Office expenses	...	100.00	100.00	...	100.00	100.00
	Total : Electric and Water Charges	...	100.00	100.00	...	100.00	100.00
	Total : Direction	2156.07	2443.52	4599.59	2156.07	2443.52	4599.59
Sub-Head	02 Engineering Cell						
Detailed	00						
Object	01 Salaries	...	170.32	170.32	...	170.32	170.32
	06 Medical Treatment	...	2.00	2.00	...	2.00	2.00
	07 Allowances	...	99.67	99.67	...	99.67	99.67
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	10.00	10.00	...	10.00	10.00
	Total : Engineering Cell	...	282.04	282.04	...	282.04	282.04
	Total : Direction and Administration	2156.07	2725.56	4881.63	2156.07	2725.56	4881.63
Minor	003 Training						
Sub-Head	01 District Institute of Educational Training (DIET)						
Detailed	00						
Object	01 Salaries	...	195.93	195.93	...	157.24	157.24
	06 Medical Treatment	...	4.52	4.52	...	4.52	4.52
	07 Allowances	...	95.89	95.89	...	89.58	89.58
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	0.16	0.16	...	0.16	0.16
	Total : District Institute of Educational Training (DIET)	...	296.55	296.55	...	251.55	251.55
Sub-Head	02 Hindi Training Institute						
Detailed	00						
Object	01 Salaries	...	54.05	54.05	...	38.69	38.69
	06 Medical Treatment	...	1.46	1.46	...	1.46	1.46
	07 Allowances	...	29.12	29.12	...	24.16	24.16
	11 Domestic Travel Expenses	...	0.05	0.05	...	0.05	0.05
	13 Office expenses	...	0.10	0.10	...	0.10	0.10
	Total : Hindi Training Institute	...	84.78	84.78	...	64.46	64.46
Sub-Head	03 State Council of Educational Research and Training (SCERT)						
Detailed	00						
Object	01 Salaries	...	101.70	101.70	...	97.99	97.99
	06 Medical Treatment	...	3.18	3.18	...	3.18	3.18
	07 Allowances	...	59.74	59.74	...	70.67	70.67
	09 Training Expenses	...	13.54	13.54	...	13.54	13.54
	11 Domestic Travel Expenses	...	2.00	2.00	...	2.00	2.00
	13 Office expenses	...	14.40	14.40	...	14.40	14.40
	19 Digital Equipment	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity	...	1.50	1.50	...	1.50	1.50
	27 Minor civil and electric Works	...	3.00	3.00	...	3.00	3.00
	28 Professional services	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	1.50	1.50	...	1.50	1.50
	Total : Electric & Water Charges	...	1.50	1.50	...	1.50	1.50
Detailed	02 Information Technology						
Object	09 Training Expenses	...	1.00	1.00	...	1.00	1.00
	28 Professional services	...	2.00	2.00	...	2.00	2.00
	Total : Information Technology	...	3.00	3.00	...	3.00	3.00
Detailed	03 Educational Technology						
Object	28 Professional services	...	4.32	4.32	...	4.32	4.32

	Total : Educational Technology	...	4.32	4.32	...	4.32	4.32
Detailed	04 Library and Documentation						
Object	13 Office expenses	...	1.08	1.08	...	1.08	1.08
	Total : Library and Documentation	...	1.08	1.08	...	1.08	1.08
	Total : State Council of Educational Research and Training (SCERT)	...	225.46	225.46	...	232.68	232.68
	Total : Training	...	606.79	606.79	...	548.69	548.69
Minor	800 Other Expenditure						
Sub-Head	01 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01 Central Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	...	...	...	...	...
Sub-Head	02 Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	1700.00	1700.00	...	1700.00	1700.00
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	1000.50	1000.50	...	1000.50	1000.50
	Total : SCSP Component	...	1000.50	1000.50	...	1000.50	1000.50
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	1300.00	...	1300.00	1300.00	...	1300.00
	Total : TSP Component	1300.00	...	1300.00	1300.00	...	1300.00
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share	1300.00	2700.50	4000.50	1300.00	2700.50	4000.50
Sub-Head	03 Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 SCSP Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : SCSP Component	...	...	...	...	...	...
Detailed	02 TSP Component						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : TSP Component	...	...	...	...	...	...
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share	...	...	...	...	...	...
Sub-Head	04 Promotion of Mukna						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
	Total : Promotion of Mukna	...	...	...	...	...	...
Sub-Head	05 Promotion of Extra Curricular Activities						
Detailed	00						
Object	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Promotion of Thang Ta						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Thang Ta	...	10.00	10.00	...	10.00	10.00
Detailed	02 Promotion of Mukna						
Object	49 Other Revenue Expenditure	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Mukna	...	10.00	10.00	...	10.00	10.00
Detailed	03 Sports Coaching						
Object	49 Other Revenue Expenditure	...	60.00	60.00	...	60.00	60.00
	Total : Sports Coaching	...	60.00	60.00	...	60.00	60.00
	Total : Promotion of Extra Curricular Activities	...	80.00	80.00	...	80.00	80.00
	Total : Other Expenditure	1300.00	2780.50	4080.50	1300.00	2780.50	4080.50
	Total : General	3456.07	6112.85	9568.92	3456.07	6054.75	9510.82
	Total : General Education	80313.12	214040.36	294353.48	80879.73	216814.48	297694.21
Major Head	2203 Technical Education						
Sub-Major	00						
Minor	001 Direction and Administration						
Sub-Head	01 Direction						
Detailed	00						

Object	01 Salaries	...	16.02	16.02	...	16.02	16.02
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	9.23	9.23	...	9.23	9.23
	11 Domestic Travel Expenses	...	10.00	10.00	...	10.00	10.00
	13 Office expenses	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants	...	3.00	3.00	...	3.00	3.00
	29 Repair and Maintenance	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure	...	...	...	...	...	...
Detailed	01 Electric & Water Charges						
Object	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges	...	20.00	20.00	...	20.00	20.00
	Total : Direction	...	88.25	88.25	...	88.25	88.25
	Total : Direction and Administration	...	88.25	88.25	...	88.25	88.25
Mnor	102 Assistance to Universities for Technical Education						
Sub-Head	01 Financial Assistance						
Detailed	01 Manipur Technical University						
Object	31 Grants-in-aid-General	...	200.00	200.00	...	200.00	200.00
	35 Grants for creation of Capital Assets	...	60.00	60.00	...	60.00	60.00
	36 Grants-in-aid-Salaries	...	1110.00	1110.00	...	1812.70	1812.70
	Total : Manipur Technical University	...	1370.00	1370.00	...	2072.70	2072.70
	Total : Financial Assistance	...	1370.00	1370.00	...	2072.70	2072.70
	Total : Assistance to Universities for Technical Education	...	1370.00	1370.00	...	2072.70	2072.70
Mnor	105 Polytechnics						
Sub-Head	01 Government Polytechnic						
Detailed	00						
Object	01 Salaries	...	824.00	824.00	...	824.00	824.00
	02 Wages	...	200.00	200.00	...	200.00	200.00
	06 Medical Treatment	...	10.00	10.00	...	10.00	10.00
	07 Allowances	...	515.00	515.00	...	515.00	515.00
	11 Domestic Travel Expenses	...	1.20	1.20	...	1.20	1.20
	13 Office expenses	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	5.00	5.00	...	5.00	5.00
	Total : Government Polytechnic	...	1618.20	1618.20	...	1618.20	1618.20
	Total : Polytechnics	...	1618.20	1618.20	...	1618.20	1618.20
Mnor	107 Scholarships						
Sub-Head	01 Scholarship						
Detailed	00						
Object	34 Scholarships	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	3.50	...	3.50	3.50
	Total : Scholarships	...	3.50	3.50	...	3.50	3.50
	Total : Technical Education	...	3079.95	3079.95	...	3782.65	3782.65
Major Head	2204 Sports and Youth Services						
Sub-Major	00						
Mnor	102 Youth Welfare Programmes for Students						
Sub-Head	01 National Cadet Corps						
Detailed	00						
Object	01 Salaries	...	134.16	134.16	...	134.16	134.16
	06 Medical Treatment	...	3.00	3.00	...	3.00	3.00
	07 Allowances	...	82.63	82.63	...	82.63	82.63
	11 Domestic Travel Expenses	...	1.00	1.00	...	1.00	1.00
	13 Office expenses	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps	...	270.79	270.79	...	270.79	270.79
	Total : Youth Welfare Programmes for Students	...	270.79	270.79	...	270.79	270.79
	Total : Sports and Youth Services	...	270.79	270.79	...	270.79	270.79
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture						
Sub-Major	01 General Education						

Mnor	201	Elementary Education						
Sub-Head	01	Elementary Schools						
Detailed	00							
Object	72	Buildings and Structures	50.00	50.00	100.00	50.00	50.00	100.00
	74	Furniture & Fixtures	30.00	30.00	60.00	30.00	30.00	60.00
Detailed	01	Construction of Office Building						
Object	72	Buildings and Structures	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Construction of Office Building		50.00	50.00	100.00	50.00	50.00	100.00
	Total : Elementary Schools		130.00	130.00	260.00	130.00	130.00	260.00
	Total : Elementary Education		130.00	130.00	260.00	130.00	130.00	260.00
Mnor	202	Secondary Education						
Sub-Head	01	Secondary Schools						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment	34.00	34.00	68.00	34.00	34.00	68.00
	72	Buildings and Structures	100.00	100.00	200.00	100.00	100.00	200.00
	74	Furniture & Fixtures	30.00	34.00	64.00	30.00	34.00	64.00
	77	Other Fixed Assets	20.00	33.20	53.20	20.00	33.20	53.20
Detailed	01	Construction of Secondary School Hostels						
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total : Construction of Secondary School Hostels		...	...	...	...	...	...
	Total : Secondary Schools		184.00	201.20	385.20	184.00	201.20	385.20
Sub-Head	02	Construction of Kendriya Vidyalaya, Akampat						
Detailed	00							
Object	78	Land	...	...	...	...	...	...
	Total : Construction of Kendriya Vidyalaya, Akampat		...	...	...	...	...	...
Sub-Head	03	Infrastructure Development of Schools						
Detailed	01	Construction of Girls' Hostel at Sainik School Imphal						
Object	72	Buildings and Structures	...	...	...	...	...	...
	Total : Construction of Girls' Hostel at Sainik School Imphal		...	...	...	...	...	...
	Total : Infrastructure Development of Schools		...	...	...	...	...	...
	Total : Secondary Education		184.00	201.20	385.20	184.00	201.20	385.20
Mnor	203	University and Higher Education						
Sub-Head	01	Government Colleges and Institutions						
Detailed	00							
Object	51	Motor Vehicles	...	30.00	30.00	...	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment	30.00	50.00	80.00	30.00	50.00	80.00
	74	Furniture & Fixtures	20.00	30.00	50.00	20.00	30.00	50.00
	77	Other Fixed Assets	20.00	50.00	70.00	20.00	50.00	70.00
Detailed	01	Promotion of Women's Education						
Object	71	Information, Computer, Telecommunications (ICT) equipment	20.00	50.00	70.00	20.00	50.00	70.00
	Total : Promotion of Women's Education		20.00	50.00	70.00	20.00	50.00	70.00
	Total : Government Colleges and Institutions		90.00	210.00	300.00	90.00	210.00	300.00
Sub-Head	02	University and College						
Detailed	00							
Object	72	Buildings and Structures	50.00	100.00	150.00	50.00	100.00	150.00
	Total : University and College		50.00	100.00	150.00	50.00	100.00	150.00
Sub-Head	03	Chief Minister's College MAHEROI E-Support Scheme (CQMCESS)						
Detailed	00							
Object	71	Information, Computer, Telecommunications (ICT) equipment	...	150.00	150.00	...	150.00	150.00
	Total : Chief Minister's College MAHEROI E-Support Scheme (CQMCESS)		...	150.00	150.00	...	150.00	150.00
Sub-Head	04	College Fagathansi Mission						
Detailed	00							
Object	52	Machinery and equipments	...	300.00	300.00	...	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment	...	400.00	400.00	...	400.00	400.00
	74	Furniture & Fixtures	...	300.00	300.00	...	300.00	300.00
	Total : College Fagathansi Mission		...	1000.00	1000.00	...	1000.00	1000.00
	Total : University and Higher Education		140.00	1460.00	1600.00	140.00	1460.00	1600.00
Mnor	204	Adult Education						

Sub-Head	01 Adult Education						
Detailed	00						
Object	51 Motor Vehicles	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment	...	...	...	...	...	...
	74 Furniture & Fixtures	...	...	...	...	...	...
	Total : Adult Education	...	...	...	...	...	...
	Total : Adult Education	...	...	...	...	...	...
Minor	600 General						
Sub-Head	01 School Fagathansi Programme						
Detailed	00						
Object	60 Other Capital Expenditure	...	500.00	500.00	...	500.00	500.00
	72 Buildings and Structures	...	...	...	...	...	...
	Total : School Fagathansi Programme	...	500.00	500.00	...	500.00	500.00
Sub-Head	02 Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : Central Share	...	...	...	...	...	...
Detailed	02 State Share						
Object	72 Buildings and Structures	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...
	Total : Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha	...	...	...	...	...	...
Sub-Head	03 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	...	495.00	495.00	...	495.00	495.00
	Total : Central Share	...	495.00	495.00	...	495.00	495.00
Detailed	02 State Share						
Object	72 Buildings and Structures	...	90.00	90.00	...	90.00	90.00
	Total : State Share	...	90.00	90.00	...	90.00	90.00
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	585.00	585.00	...	585.00	585.00
Sub-Head	04 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)						
Detailed	01 Central Share						
Object	72 Buildings and Structures	4500.00	...	4500.00	4500.00	...	4500.00
	Total : Central Share	4500.00	...	4500.00	4500.00	...	4500.00
Detailed	02 State Share						
Object	72 Buildings and Structures	300.00	...	300.00	500.00	...	500.00
	Total : State Share	300.00	...	300.00	500.00	...	500.00
	Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	4800.00	...	4800.00	5000.00	...	5000.00
Sub-Head	05 Pradhan Mantri Schools for Rising India (PM-SRI)						
Detailed	00						
Object	73 Infrastructural Assets	...	890.45	890.45	...	890.45	890.45
Detailed	01 SCSP Component						
Object	73 Infrastructural Assets	...	96.77	96.77	...	96.77	96.77
	Total : SCSP Component	...	96.77	96.77	...	96.77	96.77
Detailed	02 TSP Component						
Object	73 Infrastructural Assets	755.50	...	755.50	755.50	...	755.50
	Total : TSP Component	755.50	...	755.50	755.50	...	755.50
	Total : Pradhan Mantri Schools for Rising India (PM-SRI)	755.50	987.22	1742.72	755.50	987.22	1742.72
	Total : General	5555.50	2072.22	7627.72	5755.50	2072.22	7827.72
Minor	800 Other Expenditure						
Sub-Head	01 SCERT						
Detailed	00						
Object	51 Motor Vehicles	...	0.90	0.90	...	0.90	0.90
	52 Machinery and equipments	...	2.00	2.00	...	2.00	2.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	1.00	1.00	...	1.00	1.00
	72 Buildings and Structures	...	15.00	15.00	...	15.00	15.00
	74 Furniture & Fixtures	...	2.00	2.00	...	2.00	2.00
	Total : SCERT	...	20.90	20.90	...	20.90	20.90
	Total : Other Expenditure	...	20.90	20.90	...	20.90	20.90

	Total : General Education	6009.50	3884.32	9893.82	6209.50	3884.32	10093.82
Sub-Major	02 Technical Education						
Minor	104 Polytechnics						
Sub-Head	01 Setting up of New Polytechnic						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Setting up of New Polytechnic	...	10.00	10.00	...	10.00	10.00
Sub-Head	02 Up-gradation of existing Polytechnics						
Detailed	00						
Object	72 Buildings and Structures	...	10.00	10.00	...	10.00	10.00
	Total : Up-gradation of existing Polytechnics	...	10.00	10.00	...	10.00	10.00
Sub-Head	03 Construction of Women's Hostel						
Detailed	00						
Object	72 Buildings and Structures	...	0.10	0.10	...	0.10	0.10
	Total : Construction of Women's Hostel	...	0.10	0.10	...	0.10	0.10
Sub-Head	04 Govt. Polytechnic						
Detailed	00						
Object	51 Motor Vehicles	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures	...	5.00	5.00	...	5.00	5.00
	Total : Govt. Polytechnic	...	125.00	125.00	...	125.00	125.00
	Total : Polytechnics	...	145.10	145.10	...	145.10	145.10
	Total : Technical Education	...	145.10	145.10	...	145.10	145.10
	Total : Capital Outlay on Education, Sports, Art and Culture	6009.50	4029.42	10038.92	6209.50	4029.42	10238.92
GRAND TOTAL : EDUCATION		86322.62	221420.52	307743.14	87089.23	224897.34	311986.57
Voted :		86322.62	221420.52	307743.14	87089.23	224897.34	311986.57