

DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE LEGISLATURE

Estimates of the amount required for the year ending 31st March, 2027, to defray expenses in connection with C.A.F.E. LEADS Portal						
Budget Estimates, 2026 - 27 (₹ in lakhs)				Revised Estimates (1 st Batch of Supplementary), 2026 - 27 (₹ in lakhs)		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	33790.69	1120.00	34910.69	34310.69	1120.00	35430.69
Charged :	265.58	...	265.58	265.58	...	265.58
Grand Total :	34056.27	1120.00	35176.27	34576.27	1120.00	35696.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Budget Estimates, 2026 - 27			Revised Estimates (1 st Batch of Supplementary), 2026 - 27		
Category of Heads	Code	Hill	Valley	Total	Hill	Valley	Total
Major Head	2011 Parliament, State/Union Territory Legislatures						
Sub-Major	02 State/Union Territory Legislatures						
Minor	101 Legislative Assembly						
Sub-Head	01 Speaker and Deputy Speaker						
Detailed	00						
Object	01 Salaries	...	10.09	10.09	...	10.09	10.09
	06 Medical Treatment	...	50.00	50.00	...	50.00	50.00
	07 Allowances	...	28.49	28.49	...	28.49	28.49
	11 Domestic Travel Expenses	...	60.00	60.00	...	60.00	60.00
	12 Foreign Travel Expenses	...	40.00	40.00	...	40.00	40.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	49 Other Revenue Expenditure	...	30.00	30.00	...	30.00	30.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Speaker and Deputy Speaker	...	265.58	265.58	...	265.58	265.58
Sub-Head	02 Leader of Opposition						
Detailed	00						
Object	01 Salaries	...	8.40	8.40	...	8.40	8.40
	06 Medical Treatment	...	30.00	30.00	...	30.00	30.00
	07 Allowances	...	24.00	24.00	...	24.00	24.00
	11 Domestic Travel Expenses	...	40.00	40.00	...	40.00	40.00
	12 Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13 Office expenses	...	25.00	25.00	...	25.00	25.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Leader of Opposition	...	149.40	149.40	...	149.40	149.40
Sub-Head	03 Chairman & Vice-Chairman, Hill Areas Committee						
Detailed	00						
Object	01 Salaries	...	10.09	10.09	...	10.09	10.09
	02 Wages	...	...	...	...	...	...
	06 Medical Treatment	...	25.00	25.00	...	25.00	25.00
	07 Allowances	...	28.49	28.49	...	28.49	28.49
	11 Domestic Travel Expenses	...	50.00	50.00	...	50.00	50.00
	12 Foreign Travel Expenses	...	17.00	17.00	...	17.00	17.00
	13 Office expenses	...	45.00	45.00	...	45.00	45.00
	49 Other Revenue Expenditure	...	25.00	25.00	...	25.00	25.00
Detailed	01 Discretionary Grants						
Object	49 Other Revenue Expenditure	...	2.00	2.00	...	2.00	2.00
	Total : Discretionary Grants	...	2.00	2.00	...	2.00	2.00
	Total : Chairman & Vice-Chairman, Hill Areas Committee	...	202.58	202.58	...	202.58	202.58
Sub-Head	04 Members						
Detailed	00						
Object	01 Salaries	...	360.50	360.50	...	360.50	360.50
	02 Wages	...	2087.00	2087.00	...	2087.00	2087.00
	06 Medical Treatment	...	270.00	270.00	...	270.00	270.00
	07 Allowances	...	1408.01	1408.01	...	1408.01	1408.01
	11 Domestic Travel Expenses	...	585.00	585.00	...	585.00	585.00
	12 Foreign Travel Expenses	...	345.00	345.00	...	345.00	345.00
	13 Office expenses	...	7400.00	7400.00	...	7400.00	7400.00

	24	Fuels and Lubricants	...	...	...	...	...	...
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	500.00	500.00	...	550.00	550.00
	Total :	Electric & Water Charges	...	500.00	500.00	...	550.00	550.00
	Total :	Members	...	12955.51	12955.51	...	13005.51	13005.51
Sub-Head	05	Medical Facilities for Ex-Members						
Detailed	00							
Object	06	Medical Treatment	...	430.00	430.00	...	430.00	430.00
	Total :	Medical Facilities for Ex-Members	...	430.00	430.00	...	430.00	430.00
Sub-Head	06	Legal Charges						
Detailed	00							
Object	28	Professional Services	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure	...	200.00	200.00	...	200.00	200.00
	Total :	Legal Charges	...	220.00	220.00	...	220.00	220.00
Sub-Head	07	e-Vidhan (Central Share)						
Detailed	00							
Object	49	Other Revenue Expenditure	...	172.42	172.42	...	172.42	172.42
	Total :	e-Vidhan (Central Share)	...	172.42	172.42	...	172.42	172.42
Sub-Head	08	National eVidhan Application (NeVA)						
Detailed	01	State Share						
Object	49	Other Revenue Expenditure	...	20.00	20.00	...	20.00	20.00
	Total :	State Share	...	20.00	20.00	...	20.00	20.00
	Total :	National eVidhan Application (NeVA)	...	20.00	20.00	...	20.00	20.00
	Total :	Legislative Assembly	...	14415.49	14415.49	...	14465.49	14465.49
Mnor	103	Legislative Secretariat						
Sub-Head	01	General Establishment						
Detailed	00							
Object	01	Salaries	...	2266.00	2266.00	...	2266.00	2266.00
	02	Wages	...	280.00	280.00	...	650.00	650.00
	06	Medical Treatment	...	195.00	195.00	...	195.00	195.00
	07	Allowances	...	1648.00	1648.00	...	1648.00	1648.00
	11	Domestic Travel Expenses	...	350.00	350.00	...	350.00	350.00
	12	Foreign Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13	Office expenses	...	3159.00	3159.00	...	3159.00	3159.00
	16	Printing and Publication	...	480.00	480.00	...	480.00	480.00
	19	Digital Equipment	...	100.00	100.00	...	100.00	100.00
	24	Fuels and Lubricants	...	...	...	...	...	...
	27	Minor civil and electric Works	...	400.00	400.00	...	400.00	400.00
	29	Repair and Maintenance	...	150.00	150.00	...	150.00	150.00
	32	Contribution	...	250.00	250.00	...	250.00	250.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	1000.00	1000.00	...	1100.00	1100.00
	Total :	Electric & Water Charges	...	1000.00	1000.00	...	1100.00	1100.00
	Total :	General Establishment	...	10298.00	10298.00	...	10768.00	10768.00
Sub-Head	02	Library and Research						
Detailed	00							
Object	13	Office expenses	...	290.00	290.00	...	290.00	290.00
	16	Printing and Publication	...	25.00	25.00	...	25.00	25.00
	19	Digital Equipment	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	Total :	Library and Research	...	343.00	343.00	...	343.00	343.00
Sub-Head	03	Museum and Archive						
Detailed	00							
Object	01	Salaries	...	128.75	128.75	...	128.75	128.75
	02	Wages	...	81.00	81.00	...	81.00	81.00
	06	Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07	Allowances	...	92.70	92.70	...	92.70	92.70
	11	Domestic Travel Expenses	...	20.00	20.00	...	20.00	20.00
	13	Office expenses	...	900.00	900.00	...	900.00	900.00
	16	Printing and Publication	...	15.00	15.00	...	15.00	15.00
	19	Digital Equipment	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance	...	100.00	100.00	...	100.00	100.00
Detailed	01	Electric & Water Charges						
Object	13	Office expenses	...	60.00	60.00	...	60.00	60.00

	Total : Electric & Water Charges	...	60.00	60.00	...	60.00	60.00
	Total : Museum and Archive	...	1440.45	1440.45	...	1440.45	1440.45
	Total : Legislative Secretariat	...	12081.45	12081.45	...	12551.45	12551.45
Minor	104 Legislator's Hostel						
Sub-Head	01 Hostel Establishment						
Detailed	00						
Object	01 Salaries	...	206.00	206.00	...	206.00	206.00
	02 Wages	...	100.00	100.00	...	100.00	100.00
	06 Medical Treatment	...	15.00	15.00	...	15.00	15.00
	07 Allowances	...	217.33	217.33	...	217.33	217.33
	11 Domestic Travel Expenses	...	15.00	15.00	...	15.00	15.00
	13 Office expenses	...	2790.00	2790.00	...	2790.00	2790.00
	Total : Hostel Establishment	...	3343.33	3343.33	...	3343.33	3343.33
	Total : Legislator's Hostel	...	3343.33	3343.33	...	3343.33	3343.33
Minor	800 Other Expenditure						
Sub-Head	01 Assembly Buildings						
Detailed	00						
Object	27 Minor civil and electric Works	...	3460.00	3460.00	...	3460.00	3460.00
	Total : Assembly Buildings	...	3460.00	3460.00	...	3460.00	3460.00
Sub-Head	02 Seminar and Conference						
Detailed	00						
Object	09 Training Expenses	...	60.00	60.00	...	60.00	60.00
	18 Rent for others	...	98.00	98.00	...	98.00	98.00
	49 Other Revenue Expenditure	...	598.00	598.00	...	598.00	598.00
	Total : Seminar and Conference	...	756.00	756.00	...	756.00	756.00
	Total : Other Expenditure	...	4216.00	4216.00	...	4216.00	4216.00
	Total : State/Union Territory Legislatures	...	34056.27	34056.27	...	34576.27	34576.27
	Total : Parliament, State/Union Territory Legislatures	...	34056.27	34056.27	...	34576.27	34576.27
Major Head	4075 Capital Outlay on Miscellaneous General Services						
Sub-Major	00						
Minor	800 Other Expenditure						
Sub-Head	01 General Establishment						
Detailed	00						
Object	51 Motor Vehicles	...	250.00	250.00	...	250.00	250.00
	52 Machinery and equipments	...	100.00	100.00	...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures	...	150.00	150.00	...	150.00	150.00
	77 Other Fixed Assets	...	...	...	...	...	...
	Total : General Establishment	...	525.00	525.00	...	525.00	525.00
Sub-Head	02 Library and Research						
Detailed	00						
Object	71 Information, Computer, Telecommunications (ICT) equipment	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures	...	30.00	30.00	...	30.00	30.00
	Total : Library and Research	...	40.00	40.00	...	40.00	40.00
Sub-Head	03 Museum and Archive						
Detailed	00						
Object	52 Machinery and equipments	...	80.00	80.00	...	80.00	80.00
	71 Information, Computer, Telecommunications (ICT) equipment	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures	...	295.00	295.00	...	295.00	295.00
	Total : Museum and Archive	...	405.00	405.00	...	405.00	405.00
	Total : Other Expenditure	...	970.00	970.00	...	970.00	970.00
	Total : Capital Outlay on Miscellaneous General Services	...	970.00	970.00	...	970.00	970.00
Major Head	7610 Loans to Government Servants etc.						
Sub-Major	00						
Minor	201 House Building Advances						
Sub-Head	01 Loans to Members						
Detailed	00						
Object	55 Loans and Advances	...	60.00	60.00	...	60.00	60.00
	Total : Loans to Members	...	60.00	60.00	...	60.00	60.00
	Total : House Building Advances	...	60.00	60.00	...	60.00	60.00
Minor	202 Advances for purchase of Motor Conveyances						
Sub-Head	01 Loans to Members						

Detailed	00						
Object	55 Loans and Advances	...	90.00	90.00	...	90.00	90.00
	Total : Loans to Members	...	90.00	90.00	...	90.00	90.00
	Total : Advances for purchase of Motor Conveyances	...	90.00	90.00	...	90.00	90.00
	Total : Loans to Government Servants etc.	...	150.00	150.00	...	150.00	150.00
	GRAND TOTAL : STATE LEGISLATURE	...	35176.27	35176.27	...	35696.27	35696.27
	Voted :	...	34910.69	34910.69	...	35430.69	35430.69
	Charged :	...	265.58	265.58	...	265.58	265.58