



GOVERNMENT OF MANIPUR

SUMMARY OF

(First batch of Supplementary)

DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF MANIPUR

FOR 2026-27

SUMMARY

Major Head / Demand No. / Appropriation No. and Name		Budget Estimates 2026-27	Revised Estimates (1st batch of Supplementary) 2026-27
Demand No. 01 - State Legislature			
2011- Parliament, State/Union Territory Legislatures	(Voted)	33790.69	34310.69
2011- Parliament, State/Union Territory Legislatures	(Charged)	265.58	265.58
	Total:	34056.27	34576.27
4075- Capital Outlay On Miscellaneous General Services	(Voted)	970.00	970.00
7610- Loans To Government Servants Etc.	(Voted)	150.00	150.00
Total - Demand No. 01	(Voted)	34910.69	35430.69
	(Charged)	265.58	265.58
Demand No. 02 - Council Of Ministers			
2013- Council Of Ministers	(Voted)	1256.70	1256.70
7610- Loans To Government Servants Etc.	(Voted)	160.00	160.00
Total - Demand No. 02	(Voted)	1416.70	1416.70
Appropriation No. 1 - Governor			
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	839.79	839.79
4075- Capital Outlay On Miscellaneous General Services	(Charged)	25.00	25.00
Total - Appn. No. 1	(Charged)	864.79	864.79
Appropriation No. 2 - Interest Payment And Debt Services			
2049- Interest Payments	(Charged)	125761.87	125794.87
6003- Internal Debt Of The State Government	(Charged)	578101.87	579292.72
6004- Loans And Advances From The Central Government	(Charged)	4700.00	4700.00
Total - Appn. No. 2	(Charged)	708563.74	709787.59
Appropriation No. 3 - Manipur Public Service Commission			
2051- Public Service Commission	(Charged)	744.89	744.89
Total - Appn. No. 3	(Charged)	744.89	744.89
Demand No. 03 - Secretariat			
2051- Public Service Commission	(Voted)	246.78	246.78
2052- Secretariat - General Services	(Voted)	10584.05	10584.05
2062- Vigilance	(Charged)	186.48	186.48
2070- Other Administrative Services	(Voted)	1864.38	1880.32
2220- Information And Publicity	(Voted)	307.45	307.45
3451- Secretariat Economic Services	(Voted)	595.61	1214.61
4070- Capital Outlay On Other Administrative Services	(Voted)	983.00	983.00
4070- Capital Outlay On Other Administrative Services	(Charged)	220.00	220.00
	Total:	1203.00	1203.00
4216- Capital Outlay On Housing	(Voted)	210.00	210.00
4220- Capital Outlay On Information And Publicity	(Voted)	84.00	84.00

5475- Capital Outlay On Other General Economic Services	(Voted)	25.00	25.00
Total - Demand No. 03	(Voted)	14900.27	15535.21
	(Charged)	406.48	406.48
Demand No. 04 - Land Resources			
2029- Land Revenue	(Voted)	4355.69	4355.69
2030- Stamps And Registration	(Voted)	414.75	414.75
2053- District Administrstion	(Voted)	8884.07	8884.07
4070- Capital Outlay On Other Administrative Services	(Voted)	100.00	100.00
Total - Demand No. 04	(Voted)	13754.51	13754.51
Demand No. 05 - Finance Department			
2047- Other Fiscal Services	(Voted)	52.26	52.26
2054- Treasury & Accounts Administration	(Voted)	1744.60	1770.49
2070- Other Administrative Services	(Voted)	300.00	300.00
2071- Pensions And Other Retirement Benefits	(Voted)	350400.00	350400.00
2075- Miscellaneous General Services	(Voted)	16.89	16.89
2235- Social Security And Welfare	(Voted)	10.00	10.00
4070- Capital Outlay On Other Administrative Services	(Voted)	587.27	587.27
4416- Investment In Agricultural Financial Institutions	(Voted)	0.01	0.01
7610- Loans To Government Servants Etc.	(Voted)	100.00	100.00
Total - Demand No. 05	(Voted)	353211.03	353236.92
Demand No. 06 - Transport			
2041- Taxes On Vehicles	(Voted)	4454.39	4454.39
4070- Capital Outlay On Other Administrative Services	(Voted)	75.00	75.00
5075- Capital Outlay On Other Transport Service	(Voted)	60.00	60.00
Total - Demand No. 06	(Voted)	4589.39	4589.39
Demand No. 07 - Police			
2055- Police	(Voted)	312264.24	338263.36
	(Recovery)	44200.00	44200.00
	Net:	268064.24	294063.36
2216- Housing	(Voted)	70.00	70.00
2235- Social Security And Welfare	(Voted)	208.44	208.44
3454- Census Surveys And Statistics	(Voted)	95.00	95.00
4055- Capital Outlay On Police	(Voted)	5759.81	30449.75
Total - Demand No. 07	(Voted)	318397.49	369086.55
	(Recovery)	44200.00	44200.00
	Net:	274197.49	324886.55
Demand No. 08 - Public Works Department			
2059- Public Works	(Voted)	3086.90	3086.90
2059- Public Works	(Charged)	30.00	30.00
	Total:	3116.90	3116.90

2216- Housing	(Voted)	1142.00	1142.00
2216- Housing	(Charged)	300.00	300.00
	Total:	1442.00	1442.00
3054- Roads And Bridges	(Voted)	11289.75	11289.75
	(Recovery)	800.00	800.00
	Net:	10489.75	10489.75
4059- Capital Outlay On Public Works	(Voted)	1786.93	1786.93
4216- Capital Outlay On Housing	(Voted)	196.00	196.00
4216- Capital Outlay On Housing	(Charged)	500.00	500.00
	Total:	696.00	696.00
5054- Capital Outlay On Roads And Bridges	(Voted)	70949.70	136018.70
Total - Demand No. 08	(Voted)	88451.28	153520.28
	(Charged)	830.00	830.00
	(Recovery)	800.00	800.00
	Net:	88481.28	153550.28
Demand No. 09 - Information And Publicity			
2220- Information And Publicity	(Voted)	1484.33	1484.33
4220- Capital Outlay On Information And Publicity	(Voted)	145.00	145.00
Total - Demand No. 09	(Voted)	1629.33	1629.33
Demand No. 10 - Education			
2202- General Education	(Voted)	294353.48	297694.21
2203- Technical Education	(Voted)	3079.95	3782.65
2204- Sports And Youth Services	(Voted)	270.79	270.79
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	10038.92	10238.92
Total - Demand No. 10	(Voted)	307743.14	311986.57
Demand No. 11 - Medical, Health And Family Welfare Services			
2049- Interest Payments	(Voted)	20.00	20.00
2210- Medical And Public Health	(Voted)	131482.99	138381.75
2211- Family Welfare	(Voted)	4692.70	6721.70
4210- Capital Outlay On Medical And Public Health	(Voted)	6088.00	9248.11
4211- Capital Outlay On Family Welfare	(Voted)	70.00	70.00
Total - Demand No. 11	(Voted)	142353.69	154441.56
Demand No. 12 - Municipal Administration, Housing And Urban Development			
2217- Urban Development	(Voted)	33330.32	44726.88
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	2000.00	2000.00
4217- Capital Outlay On Urban Development	(Voted)	8650.00	17659.45
Total - Demand No. 12	(Voted)	43980.32	64386.33
Demand No. 13 - Labour And Employment			
2230- Labour, Employment And Skill Development	(Voted)	3617.96	4018.01

2235- Social Security And Welfare	(Voted)	10.00	10.00
4250- Capital Outlay On Other Social Services	(Voted)	260.00	260.00
Total - Demand No. 13	(Voted)	3887.96	4288.01
Demand No. 14 - Department Of Tribal Affairs And Hills Development			
2071- Pensions And Other Retirement Benefits	(Voted)	15500.00	15500.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	17161.72	17715.93
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	68075.64	68075.64
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	2800.00	5270.60
Total - Demand No. 14	(Voted)	103537.36	106562.17
Demand No. 15 - Consumer Affairs, Food And Public Distribution			
2408- Food Storage And Warehousing	(Voted)	8077.35	10047.55
3475- Other General Economic Services	(Voted)	559.56	559.56
4408- Capital Outlay On Food Storage And Warehousing	(Voted)	150.00	150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00	15.00
Total - Demand No. 15	(Voted)	8801.91	10772.11
Demand No. 16 - Co-Operation			
2425- Co-Operation	(Voted)	2904.22	3252.02
4425- Capital Outlay On Co-Operation	(Voted)	60.00	60.00
Total - Demand No. 16	(Voted)	2964.22	3312.02
Demand No. 17 - Agriculture			
2401- Crop Husbandry	(Voted)	23578.89	23672.89
2415- Agricultural Research And Education	(Voted)	107.80	107.80
2705- Command Area Development	(Voted)	251.91	251.91
3454- Census Surveys And Statistics	(Voted)	28.36	28.36
4401- Capital Outlay On Crop Husbandry	(Voted)	25.00	25.00
4705- Capital Outlay On Command Area Development	(Voted)	1747.41	1747.41
Total - Demand No. 17	(Voted)	25739.37	25833.37
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming			
2403- Animal Husbandry	(Voted)	12676.98	12742.47
2404- Dairy Development	(Voted)	148.19	159.90
4403- Capital Outlay On Animal Husbandry	(Voted)	658.00	658.00
Total - Demand No. 18	(Voted)	13483.17	13560.37
Demand No. 19 - Environment And Forest			
2402- Soil And Water Conservation	(Voted)	2863.17	2863.17
2406- Forestry And Wild Life	(Voted)	68223.88	69832.76
	(Recovery)	47100.54	47100.54
	Net:	21123.34	22732.22

2407- Plantation	(Voted)	18.45	18.45
3435- Ecology And Environment	(Voted)	3543.30	3543.30
4402- Capital Outlay On Soil And Water Conservation	(Voted)	82.50	82.50
4406- Capital Outlay On Forestry And Wildlife	(Voted)	2235.00	2475.92
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	4949.04	6399.04
Total - Demand No. 19	(Voted)	81915.34	85215.14
	(Recovery)	47100.54	47100.54
	Net:	34814.80	38114.60
Demand No. 20 - Community And Rural Development			
2501- Special Programmes For Rural Development	(Voted)	24338.10	25799.26
2505- Rural Employment	(Voted)	58052.00	137677.40
2515- Other Rural Development Programmes	(Voted)	47968.54	50822.54
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	10035.00	59990.57
Total - Demand No. 20	(Voted)	140393.64	274289.77
Demand No. 21 - Textiles, Commerce And Industries			
2851- Village And Small Industries	(Voted)	6228.86	6196.91
2852- Industries	(Voted)	843.51	999.07
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)	150.66	150.66
2875- Other Industries	(Voted)	625.00	529.44
4851- Capital Outlay On Village And Small Industries	(Voted)	65.00	65.00
4860- Capital Outlay On Consumer Industries	(Voted)	600.00	600.00
Total - Demand No. 21	(Voted)	8513.03	8541.08
Demand No. 22 - Public Health Engineering			
2215- Water Supply And Sanitation	(Voted)	11868.60	11868.60
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	59247.72	81077.66
Total - Demand No. 22	(Voted)	71116.32	92946.26
Demand No. 23 - Power			
2801- Power	(Voted)	34870.28	37670.28
2810- New And Renewable Energy	(Voted)	720.00	720.00
4801- Capital Outlay On Power Projects	(Voted)	5000.00	5000.00
Total - Demand No. 23	(Voted)	40590.28	43390.28
Demand No. 24 - Vigilance And Anti-Corruption Department			
2062- Vigilance	(Voted)	698.01	698.01
4070- Capital Outlay On Other Administrative Services	(Voted)	4.00	4.00
Total - Demand No. 24	(Voted)	702.01	702.01
Demand No. 25 - Youth Affairs And Sports Department			
2204- Sports And Youth Services	(Voted)	9129.19	9129.19
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	1085.00	1085.00
Total - Demand No. 25	(Voted)	10214.19	10214.19
Demand No. 26 - Administration Of Justice			

2014- Administration Of Justice	(Voted)	9560.31	9560.31
2014- Administration Of Justice	(Charged)	6455.80	6455.80
	Total:	16016.11	16016.11
2015- Elections	(Voted)	1374.06	1374.06
2070- Other Administrative Services	(Voted)	753.00	753.00
2235- Social Security And Welfare	(Voted)	20.00	20.00
4070- Capital Outlay On Other Administrative Services	(Voted)	4498.91	4498.91
Total - Demand No. 26	(Voted)	16206.28	16206.28
	(Charged)	6455.80	6455.80
Demand No. 27 - Election			
2015- Elections	(Voted)	8202.75	8193.90
4075- Capital Outlay On Miscellaneous General Services	(Voted)	20.01	20.01
Total - Demand No. 27	(Voted)	8222.76	8213.91
Demand No. 28 - State Excise			
2039- State Excise	(Voted)	1269.49	1371.00
4047- Capital Outlay On Other Fiscal Services	(Voted)	101.00	101.00
Total - Demand No. 28	(Voted)	1370.49	1472.00
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services			
2040- Taxes On Sales, Trade Etc.	(Voted)	640.60	634.45
4047- Capital Outlay On Other Fiscal Services	(Voted)	35.00	35.00
Total - Demand No. 29	(Voted)	675.60	669.45
Demand No. 30 - Planning			
2575- Other Special Area Programmes	(Voted)	3507.12	10207.46
3451- Secretariat Economic Services	(Voted)	40247.98	40747.98
4575- Capital Outlay On Other Special Areas Programmes	(Voted)	197489.78	197489.78
5475- Capital Outlay On Other General Economic Services	(Voted)	142.07	142.07
Total - Demand No. 30	(Voted)	241386.95	248587.29
Demand No. 31 - Fire Protection And Control			
2070- Other Administrative Services	(Voted)	2585.50	2585.50
4070- Capital Outlay On Other Administrative Services	(Voted)	50.00	2131.32
Total - Demand No. 31	(Voted)	2635.50	4716.82
Demand No. 32 - Jails			
2056- Jails	(Voted)	3647.88	3647.88
4055- Capital Outlay On Police	(Voted)	50.00	50.00
4070- Capital Outlay On Other Administrative Services	(Voted)	40.00	40.00
Total - Demand No. 32	(Voted)	3737.88	3737.88
Demand No. 33 - Home Guards			
2070- Other Administrative Services	(Voted)	5356.70	5356.70
4070- Capital Outlay On Other Administrative Services	(Voted)	50.00	50.00

Total - Demand No. 33	(Voted)	5406.70	5406.70
Demand No. 34 - Rehabilitation			
2235- Social Security And Welfare	(Voted)	51370.91	51370.91
4235- Capital Outlay On Social Security And Welfare	(Voted)	23408.01	24508.01
Total - Demand No. 34	(Voted)	74778.92	75878.92
Demand No. 35 - Printing			
2058- Stationery And Printing	(Voted)	501.38	501.38
4058- Capital Outlay On Stationery And Printing	(Voted)	55.00	55.00
Total - Demand No. 35	(Voted)	556.38	556.38
Demand No. 36 - Minor Irrigation			
2702- Minor Irrigation	(Voted)	2510.83	2560.38
4702- Capital Outlay On Minor Irrigation	(Voted)	8380.85	10159.15
Total - Demand No. 36	(Voted)	10891.68	12719.53
Demand No. 37 - Fisheries			
2405- Fisheries	(Voted)	4278.56	4278.56
4405- Capital Outlay On Fisheries	(Voted)	95.00	95.00
Total - Demand No. 37	(Voted)	4373.56	4373.56
Demand No. 38 - Panchayat			
2515- Other Rural Development Programmes	(Voted)	10520.42	10600.37
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	2609.88	2609.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	123.00	123.00
Total - Demand No. 38	(Voted)	13253.30	13333.25
Demand No. 39 - Sericulture			
2851- Village And Small Industries	(Voted)	2566.85	2566.85
4851- Capital Outlay On Village And Small Industries	(Voted)	80.00	80.00
Total - Demand No. 39	(Voted)	2646.85	2646.85
Demand No. 40 - Water Resources Department			
2700- Major Irrigation	(Voted)	5665.35	5919.76
2711- Flood Control And Drainage	(Voted)	1852.78	1852.78
4700- Capital Outlay On Major Irrigation	(Voted)	1600.00	9781.44
4711- Capital Outlay On Flood Control Projects	(Voted)	28060.00	24518.78
Total - Demand No. 40	(Voted)	37178.13	42072.76
Demand No. 41 - Art And Culture			
2205- Art And Culture	(Voted)	5083.72	5134.22
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	157.00	157.00
Total - Demand No. 41	(Voted)	5240.72	5291.22
Demand No. 42 - State Academy Of Training			
2070- Other Administrative Services	(Voted)	1005.00	1005.00
4070- Capital Outlay On Other Administrative Services	(Voted)	200.01	200.01

Total - Demand No. 42	(Voted)	1205.01	1205.01
Demand No. 43 - Horticulture And Soil Conservation			
2401- Crop Husbandry	(Voted)	7961.38	9028.21
2402- Soil And Water Conservation	(Voted)	1441.42	1441.42
2415- Agricultural Research And Education	(Voted)	78.60	78.60
4401- Capital Outlay On Crop Husbandry	(Voted)	1334.00	1334.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	80.00	80.00
Total - Demand No. 43	(Voted)	10895.40	11962.23
Demand No. 44 - Social Welfare Department			
2235- Social Security And Welfare	(Voted)	64832.58	82447.25
2236- Nutrition	(Voted)	11200.06	14234.26
4235- Capital Outlay On Social Security And Welfare	(Voted)	3142.69	4244.97
Total - Demand No. 44	(Voted)	79175.33	100926.48
Demand No. 45 - Tourism			
3452- Tourism	(Voted)	3580.42	3580.42
5452- Capital Outlay On Tourism	(Voted)	32.10	32.10
Total - Demand No. 45	(Voted)	3612.52	3612.52
Demand No. 46 - Science And Technology			
2501- Special Programmes For Rural Development	(Voted)	25.00	25.00
3425- Other Scientific Research	(Voted)	510.10	510.10
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	174.00	174.00
Total - Demand No. 46	(Voted)	709.10	709.10
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department			
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	9175.99	14208.96
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	2419.50	11677.65
Total - Demand No. 47	(Voted)	11595.49	25886.61
Demand No. 48 - Relief And Disaster Management			
2245- Relief On Account Of Natural Calamities	(Voted)	34431.60	34431.60
	(Recovery)	8000.00	8000.00
	Net:	26431.60	26431.60
4250- Capital Outlay On Other Social Services	(Voted)	220.00	220.00
Total - Demand No. 48	(Voted)	34651.60	34651.60
	(Recovery)	8000.00	8000.00
	Net:	26651.60	26651.60
Demand No. 49 - Economics And Statistics			
3454- Census Surveys And Statistics	(Voted)	2031.22	2031.22
4059- Capital Outlay On Public Works	(Voted)	103.00	103.00
Total - Demand No. 49	(Voted)	2134.22	2134.22

Demand No. 50 - Information Technology

3425- Other Scientific Research	(Voted)	4849.82	4852.65
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	2948.44	11948.44
Total - Demand No. 50	(Voted)	7798.26	16801.09
Grand Total:	(Voted)	2417535.27	2802412.49
	(Charged)	718131.28	719355.13
	Total:	3135666.55	3521767.62
	(Recovery)	100100.54	100100.54
	Net:	3035566.01	3421667.08
Revenue Account:			
	(Voted)	1946238.59	2124080.00
	(Charged)	134584.41	134617.41
	Total:	2080823.00	2258697.41
	(Recovery)	100100.54	100100.54
	Net:	1980722.46	2158596.87
Capital Account:			
	(Voted)	471296.68	678332.49
	(Charged)	583546.87	584737.72
	Total:	1054843.55	1263070.21
	(Recovery) ...	...	...
	Net:	1054843.55	1263070.21