

### APPROPRIATION NO : 3 - MANIPUR PUBLIC SERVICE COMMISSION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MANIPUR PUBLIC SERVICE COMMISSION

|                      | Budget Estimates, 2026 - 27 (₹ in lakhs) |        |               | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 (₹ in lakhs) |        |               |
|----------------------|------------------------------------------|--------|---------------|------------------------------------------------------------------------------------|--------|---------------|
|                      | Revenue                                  | Others | Total         | Revenue                                                                            | Others | Total         |
| <b>Voted :</b>       | ...                                      | ...    | ...           | ...                                                                                | ...    | ...           |
| <b>Charged :</b>     | 744.89                                   | ...    | 744.89        | 744.89                                                                             | ...    | 744.89        |
| <b>Grand Total :</b> | <b>744.89</b>                            | ...    | <b>744.89</b> | <b>744.89</b>                                                                      | ...    | <b>744.89</b> |

II. The Heads under which this Grant/Appropriation is to be accounted for:

| Category of Heads                                      | Code                                                        | Budget Estimates, 2026 - 27 |        |        | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 |        |        |
|--------------------------------------------------------|-------------------------------------------------------------|-----------------------------|--------|--------|-----------------------------------------------------------------------|--------|--------|
|                                                        |                                                             | Hill                        | Valley | Total  | Hill                                                                  | Valley | Total  |
| <b>Major Head</b>                                      | <b>2051 Public Service Commission</b>                       |                             |        |        |                                                                       |        |        |
| Sub-Major                                              | 00                                                          |                             |        |        |                                                                       |        |        |
| Minor                                                  | 102 State Public Commission                                 |                             |        |        |                                                                       |        |        |
| Sub-Head                                               | 01 Commission Secretariat                                   |                             |        |        |                                                                       |        |        |
| Detailed                                               | 00                                                          |                             |        |        |                                                                       |        |        |
| Object                                                 | 01 Salaries                                                 | ...                         | 284.74 | 284.74 | ...                                                                   | 284.74 | 284.74 |
|                                                        | 02 Wages                                                    | ...                         | 22.00  | 22.00  | ...                                                                   | 22.00  | 22.00  |
|                                                        | 06 Medical Treatment                                        | ...                         | 20.00  | 20.00  | ...                                                                   | 20.00  | 20.00  |
|                                                        | 07 Allowances                                               | ...                         | 164.15 | 164.15 | ...                                                                   | 164.15 | 164.15 |
|                                                        | 08 Leave Travel Concession                                  | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
|                                                        | 09 Training Expenses                                        | ...                         | 3.00   | 3.00   | ...                                                                   | 3.00   | 3.00   |
|                                                        | 11 Domestic Travel Expenses                                 | ...                         | 15.00  | 15.00  | ...                                                                   | 15.00  | 15.00  |
|                                                        | 13 Office expenses                                          | ...                         | 40.00  | 40.00  | ...                                                                   | 40.00  | 40.00  |
|                                                        | 16 Printing and Publication                                 | ...                         | 3.00   | 3.00   | ...                                                                   | 3.00   | 3.00   |
|                                                        | 19 Digital Equipment                                        | ...                         | 8.00   | 8.00   | ...                                                                   | 8.00   | 8.00   |
|                                                        | 24 Fuels and Lubricants                                     | ...                         | 9.00   | 9.00   | ...                                                                   | 9.00   | 9.00   |
|                                                        | 26 Advertising and publicity                                | ...                         | 9.00   | 9.00   | ...                                                                   | 9.00   | 9.00   |
|                                                        | 28 Professional services                                    | ...                         | 150.00 | 150.00 | ...                                                                   | 150.00 | 150.00 |
|                                                        | 29 Repair and Maintenance                                   | ...                         | 15.00  | 15.00  | ...                                                                   | 15.00  | 15.00  |
| Detailed                                               | 01 Electric & Water Charges                                 |                             |        |        |                                                                       |        |        |
| Object                                                 | 13 Office expenses                                          | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | Total : Electric & Water Charges                            | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | Total : Commission Secretariat                              | ...                         | 744.89 | 744.89 | ...                                                                   | 744.89 | 744.89 |
|                                                        | Total : State Public Commission                             | ...                         | 744.89 | 744.89 | ...                                                                   | 744.89 | 744.89 |
|                                                        | Total : Public Service Commission                           | ...                         | 744.89 | 744.89 | ...                                                                   | 744.89 | 744.89 |
| <b>Major Head</b>                                      | <b>4070 Capital Outlay on other Administrative Services</b> |                             |        |        |                                                                       |        |        |
| Sub-Major                                              | 00                                                          |                             |        |        |                                                                       |        |        |
| Minor                                                  | 800 Other Expenditure                                       |                             |        |        |                                                                       |        |        |
| Sub-Head                                               | 01 Commission Secretariat                                   |                             |        |        |                                                                       |        |        |
| Detailed                                               | 00                                                          |                             |        |        |                                                                       |        |        |
| Object                                                 | 51 Motor Vehicles                                           | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | 52 Machinery and equipments                                 | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | Total : Commission Secretariat                              | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | Total : Other Expenditure                                   | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
|                                                        | Total : Capital Outlay on other Administrative Services     | ...                         | ...    | ...    | ...                                                                   | ...    | ...    |
| <b>GRAND TOTAL : MANIPUR PUBLIC SERVICE COMMISSION</b> |                                                             | ...                         | 744.89 | 744.89 | ...                                                                   | 744.89 | 744.89 |
| <b>Charged :</b>                                       |                                                             | ...                         | 744.89 | 744.89 | ...                                                                   | 744.89 | 744.89 |