

## APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with GOVERNOR

| Estimates of the amount required for the year ending 31st March, 2027 to carry expenses in connection with GOVERNMENT |         |        |        |                                                                                       |        |        |
|-----------------------------------------------------------------------------------------------------------------------|---------|--------|--------|---------------------------------------------------------------------------------------|--------|--------|
| Budget Estimates, 2026 - 27 (₹ in lakhs)                                                                              |         |        |        | Revised Estimates (1 <sup>st</sup> Batch of Supplementary),<br>2026 - 27 (₹ in lakhs) |        |        |
|                                                                                                                       | Revenue | Others | Total  | Revenue                                                                               | Others | Total  |
| Voted :                                                                                                               | ...     | ...    | ...    | ...                                                                                   | ...    | ...    |
| Charged :                                                                                                             | 839.79  | 25.00  | 864.79 | 839.79                                                                                | 25.00  | 864.79 |
| Grand Total :                                                                                                         | 839.79  | 25.00  | 864.79 | 839.79                                                                                | 25.00  | 864.79 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

|                   |                                                                                      | Budget Estimates, 2026 - 27 |        |        | Revised Estimates (1 <sup>st</sup> Batch of Supplementary), 2026 - 27 |        |        |
|-------------------|--------------------------------------------------------------------------------------|-----------------------------|--------|--------|-----------------------------------------------------------------------|--------|--------|
| Category of Heads | Code                                                                                 | Hill                        | Valley | Total  | Hill                                                                  | Valley | Total  |
| <b>Major Head</b> | <b>2012 President, Vice President/Governor, Administrator of Union Territories</b>   |                             |        |        |                                                                       |        |        |
| Sub-Major         | 03 Governor/Administrator of Union Territories                                       |                             |        |        |                                                                       |        |        |
| Minor             | 090 Secretariat                                                                      |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Governor's Secretariat                                                            |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |
| Object            | 01 Salaries                                                                          | ...                         | 174.64 | 174.64 | ...                                                                   | 174.64 | 174.64 |
|                   | 02 Wages                                                                             | ...                         | 28.52  | 28.52  | ...                                                                   | 28.52  | 28.52  |
|                   | 06 Medical Treatment                                                                 | ...                         | 10.00  | 10.00  | ...                                                                   | 10.00  | 10.00  |
|                   | 07 Allowances                                                                        | ...                         | 74.85  | 74.85  | ...                                                                   | 74.85  | 74.85  |
|                   | 08 Leave Travel Concession                                                           | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
|                   | 11 Domestic Travel Expenses                                                          | ...                         | 12.00  | 12.00  | ...                                                                   | 12.00  | 12.00  |
|                   | 13 Office expenses                                                                   | ...                         | 60.00  | 60.00  | ...                                                                   | 60.00  | 60.00  |
|                   | 16 Printing and Publication                                                          | ...                         | 3.00   | 3.00   | ...                                                                   | 3.00   | 3.00   |
|                   | 24 Fuels and Lubricants                                                              | ...                         | 15.00  | 15.00  | ...                                                                   | 15.00  | 15.00  |
|                   | 26 Advertising and publicity                                                         | ...                         | 1.00   | 1.00   | ...                                                                   | 1.00   | 1.00   |
|                   | 28 Professional services                                                             | ...                         | 4.26   | 4.26   | ...                                                                   | 4.26   | 4.26   |
|                   | Total : Governor's Secretariat                                                       | ...                         | 385.27 | 385.27 | ...                                                                   | 385.27 | 385.27 |
|                   | Total : Secretariat                                                                  | ...                         | 385.27 | 385.27 | ...                                                                   | 385.27 | 385.27 |
| Minor             | 101 Emoluments and allowances of the Governor/Administrator of Union Territories     |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Governor                                                                          |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |
| Object            | 01 Salaries                                                                          | ...                         | 42.00  | 42.00  | ...                                                                   | 42.00  | 42.00  |
|                   | Total : Governor                                                                     | ...                         | 42.00  | 42.00  | ...                                                                   | 42.00  | 42.00  |
|                   | Total : Emoluments and allowances of the Governor/Administrator of Union Territories | ...                         | 42.00  | 42.00  | ...                                                                   | 42.00  | 42.00  |
| Minor             | 102 Discretionary Grants                                                             |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Discretionary Grants by Governor                                                  |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |
| Object            | 49 Other Revenue Expenditure                                                         | ...                         | 50.00  | 50.00  | ...                                                                   | 50.00  | 50.00  |
|                   | Total : Discretionary Grants by Governor                                             | ...                         | 50.00  | 50.00  | ...                                                                   | 50.00  | 50.00  |
|                   | Total : Discretionary Grants                                                         | ...                         | 50.00  | 50.00  | ...                                                                   | 50.00  | 50.00  |
| Minor             | 103 Household Establishment                                                          |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Governor's Household Establishment                                                |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |
| Object            | 01 Salaries                                                                          | ...                         | 188.96 | 188.96 | ...                                                                   | 188.96 | 188.96 |
|                   | 06 Medical Treatment                                                                 | ...                         | 10.00  | 10.00  | ...                                                                   | 10.00  | 10.00  |
|                   | 07 Allowances                                                                        | ...                         | 110.98 | 110.98 | ...                                                                   | 110.98 | 110.98 |
|                   | 08 Leave Travel Concession                                                           | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
|                   | 11 Domestic Travel Expenses                                                          | ...                         | 10.00  | 10.00  | ...                                                                   | 10.00  | 10.00  |
|                   | 13 Office expenses                                                                   | ...                         | 5.75   | 5.75   | ...                                                                   | 5.75   | 5.75   |
|                   | Total : Governor's Household Establishment                                           | ...                         | 327.69 | 327.69 | ...                                                                   | 327.69 | 327.69 |
|                   | Total : Household Establishment                                                      | ...                         | 327.69 | 327.69 | ...                                                                   | 327.69 | 327.69 |
| Minor             | 105 Medical Facilities                                                               |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Medical Facilities                                                                |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |
| Object            | 49 Other Revenue Expenditure                                                         | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
|                   | Total : Medical Facilities                                                           | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
|                   | Total : Medical Facilities                                                           | ...                         | 2.00   | 2.00   | ...                                                                   | 2.00   | 2.00   |
| Minor             | 106 Entertainment Expenses                                                           |                             |        |        |                                                                       |        |        |
| Sub-Head          | 01 Governor's Entertainment Expenses                                                 |                             |        |        |                                                                       |        |        |
| Detailed          | 00                                                                                   |                             |        |        |                                                                       |        |        |

|                        |         |                                                                        |     |        |        |     |        |        |
|------------------------|---------|------------------------------------------------------------------------|-----|--------|--------|-----|--------|--------|
| Object                 | 49      | Other Revenue Expenditure                                              | ... | 3.00   | 3.00   | ... | 3.00   | 3.00   |
|                        | Total : | Governor's Entertainment Expenses                                      | ... | 3.00   | 3.00   | ... | 3.00   | 3.00   |
|                        | Total : | Entertainment Expenses                                                 | ... | 3.00   | 3.00   | ... | 3.00   | 3.00   |
| Minor                  | 107     | Expenditure from Contract Allowance                                    |     |        |        |     |        |        |
| Sub-Head               | 01      | Expenditure from Contract Allowance                                    |     |        |        |     |        |        |
| Detailed               | 00      |                                                                        |     |        |        |     |        |        |
| Object                 | 49      | Other Revenue Expenditure                                              | ... | 6.00   | 6.00   | ... | 6.00   | 6.00   |
|                        | Total : | Expenditure from Contract Allowance                                    | ... | 6.00   | 6.00   | ... | 6.00   | 6.00   |
|                        | Total : | Expenditure from Contract Allowance                                    | ... | 6.00   | 6.00   | ... | 6.00   | 6.00   |
| Minor                  | 108     | Tour Expenses                                                          |     |        |        |     |        |        |
| Sub-Head               | 01      | Tour Expenses                                                          |     |        |        |     |        |        |
| Detailed               | 00      |                                                                        |     |        |        |     |        |        |
| Object                 | 11      | Domestic Travel Expenses                                               | ... | 17.50  | 17.50  | ... | 17.50  | 17.50  |
|                        | Total : | Tour Expenses                                                          | ... | 17.50  | 17.50  | ... | 17.50  | 17.50  |
|                        | Total : | Tour Expenses                                                          | ... | 17.50  | 17.50  | ... | 17.50  | 17.50  |
| Minor                  | 800     | Other Expenditure                                                      |     |        |        |     |        |        |
| Sub-Head               | 01      | Renewals and Maintenance                                               |     |        |        |     |        |        |
| Detailed               | 00      |                                                                        |     |        |        |     |        |        |
| Object                 | 21      | Materials and Supplies                                                 | ... | 1.15   | 1.15   | ... | 1.15   | 1.15   |
| Detailed               | 01      | Maintenance of Garden                                                  |     |        |        |     |        |        |
| Object                 | 27      | Minor civil and electric Works                                         | ... | 4.03   | 4.03   | ... | 4.03   | 4.03   |
|                        | Total : | Maintenance of Garden                                                  | ... | 4.03   | 4.03   | ... | 4.03   | 4.03   |
| Detailed               | 02      | Maintenance and Repairs of furnishing of official residence            |     |        |        |     |        |        |
| Object                 | 29      | Repair and Maintenance                                                 | ... | 1.15   | 1.15   | ... | 1.15   | 1.15   |
|                        | Total : | Maintenance and Repairs of furnishing of official residence            | ... | 1.15   | 1.15   | ... | 1.15   | 1.15   |
|                        | Total : | Renewals and Maintenance                                               | ... | 6.33   | 6.33   | ... | 6.33   | 6.33   |
|                        | Total : | Other Expenditure                                                      | ... | 6.33   | 6.33   | ... | 6.33   | 6.33   |
|                        | Total : | Governor/Administrator of Union Territories                            | ... | 839.79 | 839.79 | ... | 839.79 | 839.79 |
|                        | Total : | President, Vice President/Governor, Administrator of Union Territories | ... | 839.79 | 839.79 | ... | 839.79 | 839.79 |
| Major Head             | 4075    | Capital Outlay on Miscellaneous General Services                       |     |        |        |     |        |        |
| Sub-Major              | 00      |                                                                        |     |        |        |     |        |        |
| Minor                  | 800     | Other Expenditure                                                      |     |        |        |     |        |        |
| Sub-Head               | 01      | Governor's Secretariat                                                 |     |        |        |     |        |        |
| Detailed               | 00      |                                                                        |     |        |        |     |        |        |
| Object                 | 71      | Information, Computer, Telecommunications (ICT) equipment              | ... | 10.00  | 10.00  | ... | 10.00  | 10.00  |
|                        | 74      | Furniture & Fixtures                                                   | ... | 15.00  | 15.00  | ... | 15.00  | 15.00  |
|                        | Total : | Governor's Secretariat                                                 | ... | 25.00  | 25.00  | ... | 25.00  | 25.00  |
|                        | Total : | Other Expenditure                                                      | ... | 25.00  | 25.00  | ... | 25.00  | 25.00  |
|                        | Total : | Capital Outlay on Miscellaneous General Services                       | ... | 25.00  | 25.00  | ... | 25.00  | 25.00  |
| GRAND TOTAL : GOVERNOR |         |                                                                        | ... | 864.79 | 864.79 | ... | 864.79 | 864.79 |
| Charged :              |         |                                                                        | ... | 864.79 | 864.79 | ... | 864.79 | 864.79 |