

SUMMARY

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name		Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
Demand No. 01 - State Legislature					
2011- Parliament, State/Union Territory Legislatures	(Voted)	30327.44	30934.22	33604.46	33790.69
2011- Parliament, State/Union Territory Legislatures	(Charged)	...	279.18	264.46	265.58
	Total:	30327.44	31213.40	33868.92	34056.27
4075- Capital Outlay On Miscellaneous General Services	(Voted)	660.33	985.00	970.00	970.00
7610- Loans To Government Servants Etc.	(Voted)	30.00	300.00	150.00	150.00
Total - Demand No. 01	(Voted)	31017.77	32219.22	34724.46	34910.69
	(Charged)	...	279.18	264.46	265.58
Demand No. 02 - Council Of Ministers					
2013- Council Of Ministers	(Voted)	451.56	1256.70	1256.70	1256.70
7610- Loans To Government Servants Etc.	(Voted)	...	160.00	160.00	160.00
Total - Demand No. 02	(Voted)	451.56	1416.70	1416.70	1416.70
Appropriation No. 1 - Governor					
2012- President, Vice President/Governor, Administrator Of Union Territories	(Charged)	591.37	847.20	897.20	839.79
4075- Capital Outlay On Miscellaneous General Services	(Charged)	39.98	25.00	25.00	25.00
Total - Appn. No. 1	(Charged)	631.35	872.20	922.20	864.79
Appropriation No. 2 - Interest Payment And Debt Services					
2049- Interest Payments	(Charged)	101746.14	120859.22	118300.35	125761.87
6003- Internal Debt Of The State Government	(Charged)	937372.79	639443.00	638299.50	578101.87
6004- Loans And Advances From The Central Government	(Charged)	620.75	5469.17	4700.00	4700.00
7999- Appropriation To The Contingency Fund	(Charged)	50000.00	...	50000.00	...
Total - Appn. No. 2	(Charged)	1089739.68	765771.39	811299.85	708563.74
Appropriation No. 3 - Manipur Public Service Commission					
2051- Public Service Commission	(Charged)	454.94	735.89	600.89	744.89
Total - Appn. No. 3	(Charged)	454.94	735.89	600.89	744.89
Demand No. 03 - Secretariat					
2051- Public Service Commission	(Voted)	56.50	197.00	195.00	246.78
2052- Secretariat - General Services	(Voted)	9114.21	10489.20	10493.05	10584.05
2062- Vigilance	(Charged)	48.85	183.80	183.80	186.48
2070- Other Administrative Services	(Voted)	1089.34	1717.13	1877.38	1864.38
2220- Information And Publicity	(Voted)	47.23	319.81	325.31	307.45
3451- Secretariat Economic Services	(Voted)	431.76	586.53	589.29	595.61
4070- Capital Outlay On Other Administrative Services	(Voted)	276.09	893.00	993.00	983.00

Summary(Contd.)

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4070- Capital Outlay On Other Administrative Services	(Charged)	...	220.00	220.00	220.00
	Total:	276.09	1113.00	1213.00	1203.00
4216- Capital Outlay On Housing	(Voted)	...	111.00	111.00	210.00
4220- Capital Outlay On Information And Publicity	(Voted)	...	...	...	84.00
5475- Capital Outlay On Other General Economic Services	(Voted)	12.34	25.00	10.00	25.00
Total - Demand No. 03	(Voted)	11027.47	14338.67	14594.03	14900.27
	(Charged)	48.85	403.80	403.80	406.48
Demand No. 04 - Land Resources					
2029- Land Revenue	(Voted)	3872.95	4501.07	4255.36	4355.69
2030- Stamps And Registration	(Voted)	296.19	463.50	412.16	414.75
2053- District Administrstion	(Voted)	7735.65	8897.34	8605.60	8884.07
4070- Capital Outlay On Other Administrative Services	(Voted)	...	...	467.49	100.00
Total - Demand No. 04	(Voted)	11904.79	13861.91	13740.61	13754.51
Demand No. 05 - Finance Department					
2047- Other Fiscal Services	(Voted)	40.77	53.67	52.86	52.26
2054- Treasury & Accounts Administration	(Voted)	1535.54	1903.68	1697.60	1744.60
2070- Other Administrative Services	(Voted)	...	...	300.00	300.00
2071- Pensions And Other Retirement Benefits	(Voted)	328964.66	337800.00	422489.35	350400.00
2075- Miscellaneous General Services	(Voted)	9.41	16.60	15.60	16.89
2235- Social Security And Welfare	(Voted)	...	10.00	10.00	10.00
4070- Capital Outlay On Other Administrative Services	(Voted)	242.17	872.27	572.27	587.27
4416- Investment In Agricultural Financial Institutions	(Voted)	...	0.01	0.01	0.01
7610- Loans To Government Servants Etc.	(Voted)	25.00	100.00	100.00	100.00
Total - Demand No. 05	(Voted)	330817.55	340756.23	425237.69	353211.03
Demand No. 06 - Transport					
2041- Taxes On Vehicles	(Voted)	1962.46	2888.71	4204.16	4454.39
4070- Capital Outlay On Other Administrative Services	(Voted)	...	75.00	75.00	75.00
5075- Capital Outlay On Other Transport Service	(Voted)	357.40	...	10.00	60.00
Total - Demand No. 06	(Voted)	2319.86	2963.71	4289.16	4589.39
Demand No. 07 - Police					
2055- Police	(Voted)	281420.44	345928.77	347967.84	312264.24
	(Recovery)	...	44200.00	43460.98	44200.00
	Net:	281420.44	301728.77	304506.86	268064.24
2216- Housing	(Voted)	58.41	70.00	70.00	70.00
2235- Social Security And Welfare	(Voted)	16.00	146.20	209.67	208.44
3454- Census Surveys And Statistics	(Voted)	31.04	95.00	95.00	95.00
4055- Capital Outlay On Police	(Voted)	16083.42	19155.81	18247.53	5759.81
Total - Demand No. 07	(Voted)	297609.31	365395.78	366590.04	318397.49

Summary(Contd.)

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	(Recovery)	...	44200.00	43460.98	44200.00
	Net:	297609.31	321195.78	323129.06	274197.49
Demand No. 08 - Public Works Department					
2059- Public Works	(Voted)	2326.63	3173.10	3051.52	3086.90
2059- Public Works	(Charged)	...	30.00	30.00	30.00
	Total:	2326.63	3203.10	3081.52	3116.90
2216- Housing	(Voted)	744.08	1142.00	1142.00	1142.00
2216- Housing	(Charged)	299.87	300.00	300.00	300.00
	Total:	1043.95	1442.00	1442.00	1442.00
3054- Roads And Bridges	(Voted)	8821.71	11288.40	11151.90	11289.75
	(Recovery)	...	800.00	800.00	800.00
	Net:	8821.71	10488.40	10351.90	10489.75
4059- Capital Outlay On Public Works	(Voted)	3235.22	1036.93	2410.82	1786.93
4216- Capital Outlay On Housing	(Voted)	47.05	196.00	196.00	196.00
4216- Capital Outlay On Housing	(Charged)	...	500.00	500.00	500.00
	Total:	47.05	696.00	696.00	696.00
5054- Capital Outlay On Roads And Bridges	(Voted)	61735.38	33749.00	46910.52	70949.70
Total - Demand No. 08	(Voted)	76910.07	50585.43	64862.76	88451.28
	(Charged)	299.87	830.00	830.00	830.00
	(Recovery)	...	800.00	800.00	800.00
	Net:	77209.94	50615.43	64892.76	88481.28
Demand No. 09 - Information And Publicity					
2220- Information And Publicity	(Voted)	1343.57	1521.79	1500.40	1484.33
4220- Capital Outlay On Information And Publicity	(Voted)	34.74	105.00	130.00	145.00
Total - Demand No. 09	(Voted)	1378.31	1626.79	1630.40	1629.33
Demand No. 10 - Education					
2202- General Education	(Voted)	229389.59	283023.65	268041.33	294353.48
2203- Technical Education	(Voted)	2254.17	3838.45	2968.71	3079.95
2204- Sports And Youth Services	(Voted)	198.47	230.65	264.47	270.79
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	623.34	7984.10	9770.60	10038.92
Total - Demand No. 10	(Voted)	232465.57	295076.85	281045.11	307743.14
Demand No. 11 - Medical, Health And Family Welfare Services					
2049- Interest Payments	(Voted)	477.00	...	100.00	20.00
2210- Medical And Public Health	(Voted)	114037.56	124506.64	144270.70	131482.99
2211- Family Welfare	(Voted)	3278.16	5835.88	6363.35	4692.70
4210- Capital Outlay On Medical And Public Health	(Voted)	2063.67	5366.69	6900.19	6088.00
4211- Capital Outlay On Family Welfare	(Voted)	19.67	70.00	70.00	70.00
Total - Demand No. 11	(Voted)	119876.06	135779.21	157704.24	142353.69

Summary(Contd.)

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Demand No. 12 - Municipal Administration, Housing And Urban Development					
2217- Urban Development	(Voted)	29754.29	37325.27	57569.26	33330.32
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	663.20	2000.00	2000.00	2000.00
4217- Capital Outlay On Urban Development	(Voted)	1356.51	3646.23	4677.57	8650.00
Total - Demand No. 12	(Voted)	31774.00	42971.50	64246.83	43980.32
Demand No. 13 - Labour And Employment					
2230- Labour, Employment And Skill Development	(Voted)	3946.71	4650.56	3524.23	3617.96
2235- Social Security And Welfare	(Voted)	...	10.00	10.00	10.00
4250- Capital Outlay On Other Social Services	(Voted)	62.50	525.00	180.00	260.00
Total - Demand No. 13	(Voted)	4009.21	5185.56	3714.23	3887.96
Demand No. 14 - Department Of Tribal Affairs And Hills Development					
2071- Pensions And Other Retirement Benefits	(Voted)	13037.37	14400.00	15600.00	15500.00
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	8334.85	17720.45	16060.27	17161.72
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	51433.97	66414.00	83260.00	68075.64
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	...	2439.14	3168.53	2800.00
Total - Demand No. 14	(Voted)	72806.19	100973.59	118088.80	103537.36
Demand No. 15 - Consumer Affairs, Food And Public Distribution					
2408- Food Storage And Warehousing	(Voted)	5054.67	7665.96	6102.68	8077.35
3475- Other General Economic Services	(Voted)	490.34	554.00	544.30	559.56
4408- Capital Outlay On Food Storage And Warehousing	(Voted)	94.87	188.00	60.00	150.00
5475- Capital Outlay On Other General Economic Services	(Voted)	15.00	15.00	15.00	15.00
Total - Demand No. 15	(Voted)	5654.88	8422.96	6721.98	8801.91
Demand No. 16 - Co-Operation					
2425- Co-Operation	(Voted)	2212.59	2955.66	2777.48	2904.22
4425- Capital Outlay On Co-Operation	(Voted)	...	60.00	60.00	60.00
Total - Demand No. 16	(Voted)	2212.59	3015.66	2837.48	2964.22
Demand No. 17 - Agriculture					
2401- Crop Husbandry	(Voted)	15556.77	19377.98	20545.88	23578.89
2415- Agricultural Research And Education	(Voted)	55.45	163.97	105.84	107.80
2705- Command Area Development	(Voted)	257.91	318.80	235.21	251.91
3454- Census Surveys And Statistics	(Voted)	5.00	99.39	28.00	28.36
4401- Capital Outlay On Crop Husbandry	(Voted)	2.50	25.00	3.00	25.00
4705- Capital Outlay On Command Area Development	(Voted)	773.70	853.10	1899.02	1747.41
Total - Demand No. 17	(Voted)	16651.33	20838.24	22816.95	25739.37
Demand No. 18 - Animal Husbandry And Veterinary Including Dairy Farming					
2403- Animal Husbandry	(Voted)	7612.43	13247.40	11284.61	12676.98

Summary(Contd.)

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2404- Dairy Development	(Voted)	135.06	180.34	144.59	148.19
4403- Capital Outlay On Animal Husbandry	(Voted)	374.79	339.00	536.10	658.00
Total - Demand No. 18	(Voted)	8122.28	13766.74	11965.30	13483.17
Demand No. 19 - Environment And Forest					
2402- Soil And Water Conservation	(Voted)	2636.26	2861.32	2721.74	2863.17
2406- Forestry And Wild Life	(Voted)	13143.06	63492.91	20440.96	68223.88
	(Recovery)	...	45147.00	4452.03	47100.54
	Net:	13143.06	18345.91	15988.93	21123.34
2407- Plantation	(Voted)	3.76	18.45	18.45	18.45
3435- Ecology And Environment	(Voted)	1884.98	3422.85	3422.85	3543.30
4402- Capital Outlay On Soil And Water Conservation	(Voted)	90.99	75.00	75.00	82.50
4406- Capital Outlay On Forestry And Wildlife	(Voted)	1034.43	2235.00	2235.00	2235.00
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	2669.44	4865.00	4866.51	4949.04
Total - Demand No. 19	(Voted)	21462.92	76970.53	33780.51	81915.34
	(Recovery)	...	45147.00	4452.03	47100.54
	Net:	21462.92	31823.53	29328.48	34814.80
Demand No. 20 - Community And Rural Development					
2501- Special Programmes For Rural Development	(Voted)	7397.98	15362.09	16803.19	24338.10
2505- Rural Employment	(Voted)	17254.42	99930.00	68472.00	58052.00
2515- Other Rural Development Programmes	(Voted)	43609.72	45343.78	48217.69	47968.54
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	17920.75	18983.78	10137.00	10035.00
Total - Demand No. 20	(Voted)	86182.87	179619.65	143629.88	140393.64
Demand No. 21 - Textiles, Commerce And Industries					
2851- Village And Small Industries	(Voted)	4346.33	6245.19	6036.89	6228.86
2852- Industries	(Voted)	223.27	996.19	891.58	843.51
2853- Non Ferrous Mining And Metallurgical Industries	(Voted)	112.48	156.18	148.02	150.66
2875- Other Industries	(Voted)	12.20	510.00	610.00	625.00
4851- Capital Outlay On Village And Small Industries	(Voted)	24.02	45.00	85.00	65.00
4860- Capital Outlay On Consumer Industries	(Voted)	600.00	1.00	200.00	600.00
Total - Demand No. 21	(Voted)	5318.30	7953.56	7971.49	8513.03
Demand No. 22 - Public Health Engineering					
2215- Water Supply And Sanitation	(Voted)	10671.46	12010.20	12169.18	11868.60
4215- Capital Outlay On Water Supply And Sanitation	(Voted)	52245.33	48910.28	83520.24	59247.72
Total - Demand No. 22	(Voted)	62916.79	60920.48	95689.42	71116.32
Demand No. 23 - Power					
2801- Power	(Voted)	34442.77	34949.69	34841.05	34870.28
2810- New And Renewable Energy	(Voted)	361.91	720.00	720.00	720.00
4801- Capital Outlay On Power Projects	(Voted)	9316.87	5000.00	5000.00	5000.00

Summary(Contd.)

(₹ in lakhs)

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Total - Demand No. 23	(Voted)	44121.55	40669.69	40561.05	40590.28
Demand No. 24 - Vigilance And Anti-Corruption Department					
2062- Vigilance	(Voted)	582.71	702.68	679.14	698.01
4070- Capital Outlay On Other Administrative Services	(Voted)	27.02	4.00	4.00	4.00
Total - Demand No. 24	(Voted)	609.73	706.68	683.14	702.01
Demand No. 25 - Youth Affairs And Sports Department					
2204- Sports And Youth Services	(Voted)	5388.31	9077.98	8497.50	9129.19
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	50.00	955.00	827.45	1085.00
Total - Demand No. 25	(Voted)	5438.31	10032.98	9324.95	10214.19
Demand No. 26 - Administration Of Justice					
2014- Administration Of Justice	(Voted)	5741.61	7945.49	8530.73	9560.31
2014- Administration Of Justice	(Charged)	3869.31	6491.00	5536.50	6455.80
	Total:	9610.92	14436.49	14067.23	16016.11
2015- Elections	(Voted)	68.18	1774.95	1374.95	1374.06
2070- Other Administrative Services	(Voted)	195.37	632.00	642.00	753.00
2235- Social Security And Welfare	(Voted)	20.00	20.00	20.00	20.00
4070- Capital Outlay On Other Administrative Services	(Voted)	1234.11	5401.25	3748.76	4498.91
Total - Demand No. 26	(Voted)	7259.27	15773.69	14316.44	16206.28
	(Charged)	3869.31	6491.00	5536.50	6455.80
Demand No. 27 - Election					
2015- Elections	(Voted)	2267.94	2055.51	1948.29	8202.75
4075- Capital Outlay On Miscellaneous General Services	(Voted)	...	20.01	20.01	20.01
Total - Demand No. 27	(Voted)	2267.94	2075.52	1968.30	8222.76
Demand No. 28 - State Excise					
2039- State Excise	(Voted)	904.07	1265.38	1235.73	1269.49
4047- Capital Outlay On Other Fiscal Services	(Voted)	65.11	123.00	123.00	101.00
Total - Demand No. 28	(Voted)	969.18	1388.38	1358.73	1370.49
Demand No. 29 - Sales Tax, Other Taxes/Duties On Commodities And Services					
2040- Taxes On Sales, Trade Etc.	(Voted)	516.55	534.14	649.17	640.60
4047- Capital Outlay On Other Fiscal Services	(Voted)	249.58	35.00	35.00	35.00
Total - Demand No. 29	(Voted)	766.13	569.14	684.17	675.60
Demand No. 30 - Planning					
2575- Other Special Area Programmes	(Voted)	1804.18	4306.12	3507.12	3507.12
3451- Secretariat Economic Services	(Voted)	3208.93	3772.20	3211.99	40247.98
4575- Capital Outlay On Other Special Areas Programmes	(Voted)	60898.18	166523.04	166534.04	197489.78
5475- Capital Outlay On Other General Economic Services	(Voted)	7.53	212.07	172.07	142.07
Total - Demand No. 30	(Voted)	65918.82	174813.43	173425.22	241386.95
Demand No. 31 - Fire Protection And Control					

Summary(Contd.)

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2070- Other Administrative Services	(Voted)	2294.37	2517.30	2522.30	2585.50
4070- Capital Outlay On Other Administrative Services	(Voted)	1379.95	3000.00	3000.00	50.00
Total - Demand No. 31	(Voted)	3674.32	5517.30	5522.30	2635.50
Demand No. 32 - Jails					
2056- Jails	(Voted)	3460.18	4343.86	3578.51	3647.88
4055- Capital Outlay On Police	(Voted)	...	50.00	50.00	50.00
4070- Capital Outlay On Other Administrative Services	(Voted)	5.98	42.00	20.00	40.00
Total - Demand No. 32	(Voted)	3466.16	4435.86	3648.51	3737.88
Demand No. 33 - Home Guards					
2070- Other Administrative Services	(Voted)	5234.28	5737.75	5143.53	5356.70
4070- Capital Outlay On Other Administrative Services	(Voted)	15.00	130.00	50.00	50.00
Total - Demand No. 33	(Voted)	5249.28	5867.75	5193.53	5406.70
Demand No. 34 - Rehabilitation					
2235- Social Security And Welfare	(Voted)	1704.68	30279.65	51369.56	51370.91
4235- Capital Outlay On Social Security And Welfare	(Voted)	10.11	23408.01	20008.01	23408.01
Total - Demand No. 34	(Voted)	1714.79	53687.66	71377.57	74778.92
Demand No. 35 - Printing					
2058- Stationery And Printing	(Voted)	527.38	570.30	504.96	501.38
4058- Capital Outlay On Stationery And Printing	(Voted)	...	40.00	40.00	55.00
Total - Demand No. 35	(Voted)	527.38	610.30	544.96	556.38
Demand No. 36 - Minor Irrigation					
2702- Minor Irrigation	(Voted)	1989.22	2538.54	2525.40	2510.83
4702- Capital Outlay On Minor Irrigation	(Voted)	2497.18	3255.85	12329.85	8380.85
Total - Demand No. 36	(Voted)	4486.40	5794.39	14855.25	10891.68
Demand No. 37 - Fisheries					
2405- Fisheries	(Voted)	2801.88	3565.42	3321.64	4278.56
4405- Capital Outlay On Fisheries	(Voted)	...	95.00	60.00	95.00
Total - Demand No. 37	(Voted)	2801.88	3660.42	3381.64	4373.56
Demand No. 38 - Panchayat					
2515- Other Rural Development Programmes	(Voted)	2978.78	11167.89	20389.22	10520.42
3604- Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	(Voted)	...	2609.88	2609.88	2609.88
4515- Capital Outlay On Other Rural Development Programmes	(Voted)	...	3.01	64.11	123.00
Total - Demand No. 38	(Voted)	2978.78	13780.78	23063.21	13253.30
Demand No. 39 - Sericulture					
2851- Village And Small Industries	(Voted)	2284.17	2956.54	2498.63	2566.85
4851- Capital Outlay On Village And Small Industries	(Voted)	600.00	30.00	68.00	80.00
Total - Demand No. 39	(Voted)	2884.17	2986.54	2566.63	2646.85

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Major Head / Demand No. / Appropriation No. and Name		Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
Demand No. 40 - Water Resources Department					
2700- Major Irrigation	(Voted)	3844.61	4669.80	5863.80	5665.35
2711- Flood Control And Drainage	(Voted)	1617.92	1934.40	1797.74	1852.78
4700- Capital Outlay On Major Irrigation	(Voted)	4703.04	1500.00	3298.44	1600.00
4711- Capital Outlay On Flood Control Projects	(Voted)	15188.50	25674.29	36610.88	28060.00
Total - Demand No. 40	(Voted)	25354.07	33778.49	47570.86	37178.13
Demand No. 41 - Art And Culture					
2205- Art And Culture	(Voted)	3396.37	5129.25	4957.64	5083.72
4202- Capital Outlay On Education, Sports, Art And Culture	(Voted)	72.36	142.00	37.00	157.00
Total - Demand No. 41	(Voted)	3468.73	5271.25	4994.64	5240.72
Demand No. 42 - State Academy Of Training					
2070- Other Administrative Services	(Voted)	710.98	993.00	872.76	1005.00
4070- Capital Outlay On Other Administrative Services	(Voted)	38.43	120.00	110.11	200.01
Total - Demand No. 42	(Voted)	749.41	1113.00	982.87	1205.01
Demand No. 43 - Horticulture And Soil Conservation					
2401- Crop Husbandry	(Voted)	3756.92	8602.92	8314.81	7961.38
2402- Soil And Water Conservation	(Voted)	1220.55	1728.57	1308.96	1441.42
2415- Agricultural Research And Education	(Voted)	21.04	113.42	70.89	78.60
4401- Capital Outlay On Crop Husbandry	(Voted)	4.99	209.00	937.85	1334.00
4402- Capital Outlay On Soil And Water Conservation	(Voted)	...	80.00	50.00	80.00
Total - Demand No. 43	(Voted)	5003.50	10733.91	10682.51	10895.40
Demand No. 44 - Social Welfare Department					
2235- Social Security And Welfare	(Voted)	71333.95	71996.36	75308.65	64832.58
2236- Nutrition	(Voted)	12041.36	12265.89	10419.54	11200.06
4235- Capital Outlay On Social Security And Welfare	(Voted)	955.87	2100.76	1974.68	3142.69
Total - Demand No. 44	(Voted)	84331.18	86363.01	87702.87	79175.33
Demand No. 45 - Tourism					
3452- Tourism	(Voted)	502.90	2816.51	3415.61	3580.42
5452- Capital Outlay On Tourism	(Voted)	165.77	207.04	7.15	32.10
Total - Demand No. 45	(Voted)	668.67	3023.55	3422.76	3612.52
Demand No. 46 - Science And Technology					
2501- Special Programmes For Rural Development	(Voted)	0.45	25.00	25.00	25.00
3425- Other Scientific Research	(Voted)	421.52	559.55	500.50	510.10
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	91.99	174.00	164.10	174.00
Total - Demand No. 46	(Voted)	513.96	758.55	689.60	709.10
Demand No. 47 - Minorities And Other Backward Classes And Scheduled Castes Department					
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And	(Voted)	4219.19	9291.14	7508.29	9175.99

Summary(Concl.)

(₹ in lakhs)

Major Head / Demand No. / Appropriation No. and Name		Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
Minorities					
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	(Voted)	7826.74	8193.25	18700.91	2419.50
Total - Demand No. 47	(Voted)	12045.93	17484.39	26209.20	11595.49
Demand No. 48 - Relief And Disaster Management					
2245- Relief On Account Of Natural Calamities	(Voted)	284436.43	36977.40	42591.41	34431.60
	(Recovery)	...	8020.00	6000.00	8000.00
	Net:	284436.43	28957.40	36591.41	26431.60
4250- Capital Outlay On Other Social Services	(Voted)	5.00	215.00	70.01	220.00
Total - Demand No. 48	(Voted)	284441.43	37192.40	42661.42	34651.60
	(Recovery)	...	8020.00	6000.00	8000.00
	Net:	284441.43	29172.40	36661.42	26651.60
Demand No. 49 - Economics And Statistics					
3454- Census Surveys And Statistics	(Voted)	1380.86	1977.86	1964.86	2031.22
4059- Capital Outlay On Public Works	(Voted)	...	123.00	30.00	103.00
Total - Demand No. 49	(Voted)	1380.86	2100.86	1994.86	2134.22
Demand No. 50 - Information Technology					
3425- Other Scientific Research	(Voted)	1765.58	4632.79	2814.97	4849.82
5425- Capital Outlay On Other Scientific And Environmental Research	(Voted)	2317.58	2079.33	1669.33	2948.44
Total - Demand No. 50	(Voted)	4083.16	6712.12	4484.30	7798.26
Grand Total:	(Voted)	2010064.67	2321561.01	2481169.56	2417535.27
	(Charged)	1095044.00	775383.46	819857.70	718131.28
	Total:	3105108.67	3096944.47	3301027.26	3135666.55
	(Recovery)	...	98167.00	54713.01	100100.54
	Net:	3105108.67	2998777.47	3246314.25	3035566.01
Revenue Account:					
	(Voted)	1739627.13	1918025.76	2005382.40	1946238.59
	(Charged)	107010.48	129726.29	126113.20	134584.41
	Total:	1846637.61	2047752.05	2131495.60	2080823.00
	(Recovery)	...	98167.00	54713.01	100100.54
	Net:	1846637.61	1949585.05	2076782.59	1980722.46
Capital Account:					
	(Voted)	270437.54	403535.25	475787.16	471296.68
	(Charged)	988033.52	645657.17	693744.50	583546.87
	Total:	1258471.06	1049192.42	1169531.66	1054843.55
	(Recovery)	...	...	...	...
	Net:	1258471.06	1049192.42	1169531.66	1054843.55