



GOVERNMENT OF MANIPUR

**DEMANDS FOR
SUPPLEMENTARY
GRANTS**

2025-2026

MARCH, 2026

(The recommendation of the Governor as required under Article 203(3) of the Constitution read with Article 205(2) has been obtained)

INTRODUCTORY REMARKS

The Demands for Supplementary Grants for Expenditure from the Consolidated Fund of the State of Manipur during the financial year 2025-2026 are being laid before the State Legislative Assembly. The Demands for Supplementary Grants included in this volume involve an additional expenditure of Rs.326065.15 lakh (Rs. 188588.06 lakh in Revenue Expenditure and Rs.137477.09 lakh on Capital Expenditure). The following table gives the summary of the Demands for Supplementary Grants.

		(Rs. In lakh)	
	Voted	Charged	Total
1. Revenue Expenditure	188538.06	50.00	188588.06
2. Capital Expenditure	89389.76	48087.33	137477.09
		Grand Total	326065.15

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 1 - STATE LEGISLATURE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	30934.22	1285.00	32219.22
Charged	279.18	...	279.18
Supplementary Estimates of the Amount Required			
Voted	2670.24	...	2670.24
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	33604.46	1120.00	34724.46
Charged	264.46	...	264.46

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2011	Parliament, State/Union Territory Legislatures		
Sub-Major	02	State/Union Territory Legislatures		
Minor-Head	101	Legislative Assembly		
Sub-Head	04	Members		
Detailed	00			
Object Head	01	Salaries	(Valley)	80.00
	02	Wages	(Valley)	396.00
	07	Allowances	(Valley)	267.00
	11	Domestic Travel Expenses	(Valley)	85.00
	13	Office expenses	(Valley)	200.00
Total Detailed	00			1028.00
Detailed	01	Electric & Water Charges		
Object Head	13	Office expenses	(Valley)	70.00
Total Detailed	01	Electric & Water Charges		70.00
Total Sub-Head	04	Members		1098.00
Sub-Head	05	Medical Facilities for Ex-Members		
Detailed	00			
Object Head	06	Medical Treatment	(Valley)	150.00
Total Detailed	00			150.00
Total Sub-Head	05	Medical Facilities for Ex-Members		150.00
Total Minor	101	Legislative Assembly		1248.00
Minor-Head	103	Legislative Secretariat		
Sub-Head	01	General Establishment		
Detailed	00			
Object Head	02	Wages	(Valley)	100.00
	07	Allowances	(Valley)	100.00
	11	Domestic Travel Expenses	(Valley)	120.00

	13	Office expenses	(Valley)	230.00
	19	Digital Equipment	(Valley)	80.00
	27	Minor civil and electric Works	(Valley)	150.00
	29	Repair and Maintenance	(Valley)	80.00
Total Detailed	00			860.00
Detailed	01	Electric & Water Charges		
Object Head	13	Office expenses	(Valley)	47.24
Total Detailed	01	Electric & Water Charges		47.24
Total Sub-Head	01	General Establishment		907.24
Sub-Head	03	Museum and Archive		
Detailed	00			
Object Head	13	Office expenses	(Valley)	100.00
Total Detailed	00			100.00
Total Sub-Head	03	Museum and Archive		100.00
Total Minor	103	Legislative Secretariat		1007.24
Minor-Head	104	Legislator's Hostel		
Sub-Head	01	Hostel Establishment		
Detailed	00			
Object Head	13	Office expenses	(Valley)	130.00
Total Detailed	00			130.00
Total Sub-Head	01	Hostel Establishment		130.00
Total Minor	104	Legislator's Hostel		130.00
Minor-Head	800	Other Expenditure		
Sub-Head	01	Assembly Buildings		
Detailed	00			
Object Head	27	Minor civil and electric Works	(Valley)	285.00
Total Detailed	00			285.00
Total Sub-Head	01	Assembly Buildings		285.00
Total Minor	800	Other Expenditure		285.00
Total Sub-Major	02	State/Union Territory Legislatures		2670.24
Total Major	2011	Parliament, State/Union Territory Legislatures		2670.24
Total Revenue Voted:				2670.24
		Total - Demand No. 1		2670.24
		Revenue		2670.24
		Capital		...

Supplementary grant is sought on account of:

- 1). Salaries, Wages, Allowances, Office expenses in r/o Members of Manipur Legislative Assembly
- 2). Repair and maintenance, Electric and Water Charges and Medical Treatment
- 3) Minor Civil and Electric Works

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

APPROPRIATION NO. 1 - GOVERNOR

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	...	...	...
Charged	847.20	25.00	872.20
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	50.00	...	50.00
Total - (Original plus Supplementary)			
Voted	...	...	...
Charged	897.20	25.00	922.20

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (CHARGED)

Major Head	2012	President, Vice President/Governor, Administrator of Union Territories	
Sub-Major	03	Governor/Administrator of Union Territories	
Minor-Head	090	Secretariat	
Sub-Head	01	Governor's Secretariat	
Detailed	00		
Object Head	13	Office expenses	(Valley) 50.00
Total Detailed	00		50.00
Total Sub-Head	01	Governor's Secretariat	50.00
Total Minor	090	Secretariat	50.00
Total Sub-Major	03	Governor/Administrator of Union Territories	50.00
Total Major	2012	President, Vice President/Governor, Administrator of Union Territories	50.00
Total Revenue Charged:			50.00
		Total - Appropriation No. 1	50.00
		Revenue	50.00
		Capital	...

Supplementary Grant for expenditure is sought on account of;

1. Office expenses of Governor's Secretariat

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

APPROPRIATION NO. 2 - INTEREST PAYMENT AND DEBT SERVICES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	...	...	...
Charged	120859.22	644912.17	765771.39
Supplementary Estimates of the Amount Required			
Voted	...	...	...
Charged	...	48087.33	48087.33
Total - (Original plus Supplementary)			
Voted	...	...	...
Charged	118300.35	692999.50	811299.85

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (CHARGED)

Major Head	7999	Appropriation to the Contingency Fund	
Sub-Major	00		
Minor-Head	201	Appropriation to Contingency Fund	
Sub-Head	01	Manipur Contingency Fund	
Detailed	00		
Object Head	55	Loans and Advances	(Valley) 48087.33
Total Detailed	00		48087.33
Total Sub-Head	01	Manipur Contingency Fund	48087.33
Total Minor	201	Appropriation to Contingency Fund	48087.33
Total Sub-Major	00		48087.33
Total Major	7999	Appropriation to the Contingency Fund	48087.33
Total Capital Charged:			48087.33
		Total - Appropriation No. 2	48087.33
		Revenue	...
		Capital	48087.33

Supplementary Grant for expenditure is sought on account of;

1. Manipur Contingency Fund

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 3 - SECRETARIAT

(Rupees in lakhs)

	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	13309.67	1029.00	14338.67
Charged	183.80	220.00	403.80
Supplementary Estimates of the Amount Required			
Voted	170.36	85.00	255.36
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	13480.03	1114.00	14594.03
Charged	183.80	220.00	403.80

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2052	Secretariat - General Services		
Sub-Major	00			
Minor-Head	090	Secretariat		
Sub-Head	03	Other Secretariat		
Detailed	00			
Object Head	11	Domestic Travel Expenses	(Valley)	40.00
Total Detailed	00			40.00
Detailed	04	Legal and other Miscellaneous expenses of DP		
Object Head	28	Professional services	(Valley)	1.21
Total Detailed	04	Legal and other Miscellaneous expenses of DP		1.21
Total Sub-Head	03	Other Secretariat		41.21
Total Minor	090	Secretariat		41.21
Total Sub-Major	00			41.21
Total Major	2052	Secretariat - General Services		41.21
Major Head	2070	Other Administrative Services		
Sub-Major	00			
Minor-Head	115	Guest Houses, Government Hostels etc.		
Sub-Head	03	Liaison Office, Delhi		
Detailed	00			
Object Head	01	Salaries	(Valley)	75.00
	06	Medical Treatment	(Valley)	20.00
Total Detailed	00			95.00
Total Sub-Head	03	Liaison Office, Delhi		95.00
Sub-Head	07	Guest House, Vellore		
Detailed	00			
Object Head	27	Minor civil and electric Works	(Valley)	34.15
Total Detailed	00			34.15

Total Sub-Head	07	Guest House, Vellore	34.15
Total Minor	115	Guest Houses, Government Hostels etc.	129.15
Total Sub-Major	00		129.15
Total Major	2070	Other Administrative Services	129.15
Total Revenue Voted:			170.36

CAPITAL (VOTED)

Major Head	4070	Capital Outlay on other Administrative Services	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	03	Other Secretariat	
Detailed	00		
Object Head	71	Information, Computer, Telecommunications (ICT) equipment (Valley)	85.00
Total Detailed	00		85.00
Total Sub-Head	03	Other Secretariat	85.00
Total Minor	800	Other Expenditure	85.00
Total Sub-Major	00		85.00
Total Major	4070	Capital Outlay on other Administrative Services	85.00
Total Capital Voted:			85.00

Total - Demand No. 3	255.36
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Revenue	170.36
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Capital	85.00
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Supplementary Grant for expenditure is sought on account of expenses related with legal, salaries, minor civil works as well as for ICT equipment.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 4 - LAND RESOURCES

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	13861.91	...	13861.91
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	467.49	467.49
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	13273.12	467.49	13740.61
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4070	Capital Outlay on Other Administrative Services	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	01	District Administration	
Detailed	00		
Object Head	51	Motor Vehicles	(Valley) 462.49
	71	Information, Computer, Telecommunications (ICT) equipment	(Valley) 5.00
Total Detailed	00		467.49
Total Sub-Head	01	District Administration	467.49
Total Minor	800	Other Expenditure	467.49
Total Sub-Major	00		467.49
Total Major	4070	Capital Outlay on Other Administrative Services	467.49
Total Capital Voted:			467.49
		Total - Demand No. 4	467.49
		Revenue	...
		Capital	467.49

Supplementary Grant is sought for expenditure on account of:

Purchase of vehicles for DCs and purchase of ICT equipments

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 5 - FINANCE DEPARTMENT

(Rupees in lakhs)

	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	339783.95	972.28	340756.23
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	84781.46	...	84781.46
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	424565.41	672.28	425237.69
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2071	Pensions & Other Retirement Benifits		
Sub-Major	01	Civil		
Minor-Head	101	Superannuation and Retirement Allowances		
Sub-Head	01	Superannuation and Retirement Allowances		
Detailed	00			
Object Head	04	Pensionary Charges	(Valley)	15000.00
Total Detailed	00			15000.00
Total Sub-Head	01	Superannuation and Retirement Allowances		15000.00
Total Minor	101	Superannuation and Retirement Allowances		15000.00
Minor-Head	102	Commuted Value of Pensions		
Sub-Head	01	Commuted Value of Pensions		
Detailed	00			
Object Head	04	Pensionary Charges	(Valley)	20300.00
Total Detailed	00			20300.00
Total Sub-Head	01	Commuted Value of Pensions		20300.00
Total Minor	102	Commuted Value of Pensions		20300.00
Minor-Head	104	Gratuities		
Sub-Head	01	Gratuities		
Detailed	00			
Object Head	04	Pensionary Charges	(Valley)	19000.00
Total Detailed	00			19000.00
Total Sub-Head	01	Gratuities		19000.00
Total Minor	104	Gratuities		19000.00
Minor-Head	105	Family Pensions		
Sub-Head	01	Family Pensions		
Detailed	00			
Object Head	04	Pensionary Charges	(Valley)	321.11

Total Detailed	00		321.11
Total Sub-Head	01	Family Pensions	321.11
Total Minor	105	Family Pensions	321.11
Minor-Head	117	Govt. Contribution for Defined Contribution Pension Scheme	
Sub-Head	01	Govt. Contribution	
Detailed	00		
Object Head	04	Pensionary Charges (Valley)	30160.35
Total Detailed	00		30160.35
Total Sub-Head	01	Govt. Contribution	30160.35
Total Minor	117	Govt. Contribution for Defined Contribution Pension Scheme	30160.35
Total Sub-Major	01	Civil	84781.46
Total Major	2071	Pensions & Other Retirement Benefits	84781.46
Total Revenue Voted:			84781.46
Total - Demand No. 5			84781.46
Revenue			84781.46
Capital			...

Supplementary Grant for expenditure is sought on account of expenses related with payment of pensions to employees.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 6 - TRANSPORT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	2888.71	75.00	2963.71
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1315.45	10.00	1325.45
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	4204.16	85.00	4289.16
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2041	Taxes on Vehicles		
Sub-Major	00			
Minor-Head	101	Collection Charges		
Sub-Head	04	Helicopter Service cum Air dispensery		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	233.99
Total Detailed	00			233.99
Total Sub-Head	04	Helicopter Service cum Air dispensery		233.99
Sub-Head	07	VGF for domestic flight sector-Alliance Air		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	1081.46
Total Detailed	00			1081.46
Total Sub-Head	07	VGF for domestic flight sector-Alliance Air		1081.46
Total Minor	101	Collection Charges		1315.45
Total Sub-Major	00			1315.45
Total Major	2041	Taxes on Vehicles		1315.45
Total Revenue Voted:				1315.45

CAPITAL (VOTED)

Major Head	5075	Capital Outlay on other Transport Service		
Sub-Major	60	Others		
Minor-Head	800	Other Expenditure		
Sub-Head	02	Redevelopment of ISBT		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	10.00
Total Detailed	00			10.00

Total Sub-Head	02	Redevelopment of ISBT	10.00
Total Minor	800	Other Expenditure	10.00
Total Sub-Major	60	Others	10.00
Total Major	5075	Capital Outlay on other Transport Service	10.00
Total Capital Voted:			10.00
Total - Demand No. 6			1325.45
Revenue			1315.45
Capital			10.00

Supplementary Grant for expenditure is sought on account of expenses related with VGF for domestic flight sector- Alliance Air, collection charges as well as for Redevelopment of ISBT.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 7 - POLICE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	346239.97	19155.81	365395.78
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	2102.54	...	2102.54
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	348342.51	18247.53	366590.04
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2055	Police		
Sub-Major	00			
Minor-Head	104	Special Police		
Sub-Head	01	Special Police/Armed Police		
Detailed	00			
Object Head	07	Allowances	(Valley)	2102.54
Total Detailed	00			2102.54
Total Sub-Head	01	Special Police/Armed Police		2102.54
Total Minor	104	Special Police		2102.54
Total Sub-Major	00			2102.54
Total Major	2055	Police		2102.54
Total Revenue Voted:				2102.54
		Total - Demand No. 7		2102.54
		Revenue		2102.54
		Capital		...

Supplementary Grant for expenditure is sought on account of expenses related with pay and allowances.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 8 - PUBLIC WORKS DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	15603.50	34981.93	50585.43
Charged	330.00	500.00	830.00
Supplementary Estimates of the Amount Required			
Voted	...	14535.41	14535.41
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	15345.42	49517.34	64862.76
Charged	330.00	500.00	830.00

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4059	Capital Outlay on Public Works		
Sub-Major	01	Office Buildings		
Minor-Head	051	Construction		
Sub-Head	01	Construction of Non-Residential PAB Buildings		
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas		
Object Head	72	Buildings and Structures	(Hill)	500.00
Object Head	72	Buildings and Structures	(Valley)	1070.77
Total Detailed	01	Construction of Office Buildings both in Hills & Valley Areas		1570.77
Total Sub-Head	01	Construction of Non-Residential PAB Buildings		1570.77
Total Minor	051	Construction		1570.77
Total Sub-Major	01	Office Buildings		1570.77
Total Major	4059	Capital Outlay on Public Works		1570.77
Major Head	5054	Capital Outlay on Roads and Bridges		
Sub-Major	05	Roads		
Minor-Head	337	Roads Works		
Sub-Head	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	213.77
Total Detailed	00			213.77
Total Sub-Head	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas		213.77
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)		
Detailed	00			
Object Head	73	Infrastructural Assets	(Hill)	350.87
Object Head	73	Infrastructural Assets	(Valley)	1400.00
Total Detailed	00			1750.87
Total Sub-Head	02	Central Road and Infrastructure Fund (CRIF)		1750.87
Total Minor	337	Roads Works		1964.64

Total Sub-Major	05	Roads		1964.64
Sub-Major	80	General		
Minor-Head	800	Other Expenditure		
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)		
Detailed	02	Central Share		
Object Head	73	Infrastructural Assets	(Valley)	11000.00
Total Detailed	02	Central Share		11000.00
Total Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)		11000.00
Total Minor	800	Other Expenditure		11000.00
Total Sub-Major	80	General		11000.00
Total Major	5054	Capital Outlay on Roads and Bridges		12964.64
Total Capital Voted:				14535.41
Total - Demand No. 8				14535.41
Revenue				...
Capital				14535.41

Supplementary Grant for expenditure is sought on account of expenses related with construction of buildings and roads

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 9 - INFORMATION AND PUBLICITY

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	1521.79	105.00	1626.79
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	25.00	25.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	1500.40	130.00	1630.40
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4220	Capital Outlay on Information and Publicity	
Sub-Major	60	Others	
Minor-Head	101	Buildings	
Sub-Head	01	Information & Publicity Buildings	
Detailed	00		
Object Head	72	Buildings and Structures	(Valley) 25.00
Total Detailed	00		25.00
Total Sub-Head	01	Information & Publicity Buildings	25.00
Total Minor	101	Buildings	25.00
Total Sub-Major	60	Others	25.00
Total Major	4220	Capital Outlay on Information and Publicity	25.00
Total Capital Voted:			25.00
		Total - Demand No. 9	25.00
		Revenue	...
		Capital	25.00

Supplementary Grant for expenditure is sought on account of expenses related with construction of buildings

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 10 - EDUCATION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	287092.75	7984.10	
Charged	...	...	295076.85
Supplementary Estimates of the Amount Required			
Voted	...	1786.50	1786.50
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	271274.51	9770.60	281045.11
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4202	Capital Outlay on Education, Sports, Art and Culture		
Sub-Major	01	General Education		
Minor-Head	600	General		
Sub-Head	05	Pradhan Mantri Schools for Rising India (PM-SHRI)		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	786.50
Total Detailed	00			786.50
Total Sub-Head	05	Pradhan Mantri Schools for Rising India (PM-SHRI)		786.50
Total Minor	600	General		786.50
Total Sub-Major	01	General Education		786.50
Sub-Major	02	Technical Education		
Minor-Head	104	Polytechnics		
Sub-Head	01	Setting up of New Polytechnic		
Detailed	00			
Object Head		Buildings and Structures	(Valley)	1000.00
Total Detailed	00			1000.00
Total Sub-Head	01	Setting up of New Polytechnic		1000.00
Total Minor	104	Polytechnics		1000.00
Total Sub-Major	02	Technical Education		1000.00
Total Major	4202	Capital Outlay on Education, Sports, Art and Culture		1786.50
Total Capital Voted:				1786.50
Total - Demand No. 10				1786.50
Revenue				...
Capital				1786.50

Supplementary Grant is sought for expenditure on account of:

1. for the scheme "Pradhan Mantri Schools for Rising India (PM-SHRI)
2. Setting up of new Polytechnic

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	130342.52	5436.69	135779.21
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	20391.53	1533.50	21925.03
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	150734.05	6970.19	157704.24
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2210	Medical and Public Health	
Sub-Major	03	Rural Health Services- Allopathy	
Minor-Head	101	Health Sub Centre	
Sub-Head	02	National Health Mission	
Detailed	03	National Rural Health Mission (Central Share)	
Object Head	49	Other Revenue Expenditure	(Valley) 3169.53
Total Detailed	03	National Rural Health Mission (Central Share)	3169.53
Total Sub-Head	02	National Health Mission	3169.53
Total Minor	101	Health Sub Centre	3169.53
Total Sub-Major	03	Rural Health Services- Allopathy	3169.53
Sub-Major	05	Medical Education Training & Research	
Minor-Head	200	Other Systems	
Sub-Head	01	Financial Assistance to (JNIMS)	
Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)	
Object Head	02	Wages	(Valley) 17222.00
Total Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)	17222.00
Total Sub-Head	01	Financial Assistance to (JNIMS)	17222.00
Total Minor	200	Other Systems	17222.00
Total Sub-Major	05	Medical Education Training & Research	17222.00
Total Major	2210	Medical and Public Health	20391.53
Total Revenue Voted:			20391.53

CAPITAL (VOTED)

Major Head	4210	Capital Outlay on Medical and Public Health
Sub-Major	02	Rural Health Services
Minor-Head	800	Other Expenditure

Sub-Head	03	National Health Mission		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Valley)	1100.00
Total Detailed	00			1100.00
Total Sub-Head	03	National Health Mission		1100.00
Total Minor	800	Other Expenditure		1100.00
Total Sub-Major	02	Rural Health Services		1100.00
Sub-Major	80	General		
Minor-Head	800	Other Expenditure		
Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)		
Detailed	01	Central Share		
Object Head	72	Buildings and Structures	(Valley)	433.50
Total Detailed	01	Central Share		433.50
Total Sub-Head	01	PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)		433.50
Total Minor	800	Other Expenditure		433.50
Total Sub-Major	80	General		433.50
Total Major	4210	Capital Outlay on Medical and Public Health		1533.50
Total Capital Voted:				1533.50
		Total - Demand No. 11		21925.03
		Revenue		20391.53
		Capital		1533.50

Supplementary Grant for expenditure is sought on account of expenses related with central shares of NHM, PM-ABHIM as well as financial assistance to JNIMS etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	39325.27	3646.23	42971.50
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	20243.99	1031.34	21275.33
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	59569.26	4677.57	64246.83
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2217	Urban Development	
Sub-Major	01	State Capital Development	
Minor-Head	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
Sub-Head	01	Scheme under 15th FC Award	
Detailed	01	General Basic Grant to ULBs	
Object Head	31	Grants-in-aid-General	(Valley) 6170.00
Total Detailed	01	General Basic Grant to ULBs	6170.00
Detailed	02	Tied Grant	
Object Head	31	Grants-in-aid-General	(Valley) 9330.00
Total Detailed	02	Tied Grant	9330.00
Detailed	04	Implementation of Municipal Shared Service Centres (MSSCs)	
Object Head	31	Grants-in-aid-General	(Valley) 3500.00
Total Detailed	04	Implementation of Municipal Shared Service Centres (MSSCs)	3500.00
Total Sub-Head	01	Scheme under 15th FC Award	19000.00
Total Minor	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	19000.00
Minor-Head	800	Other Expenditure	
Sub-Head	27	PMAY-U 2.0 Central Share	
Detailed	00		
Object Head	49	Other Revenue Expenditure	(Valley) 1243.99
Total Detailed	00		1243.99
Total Sub-Head	27	PMAY-U 2.0 Central Share	1243.99
Total Minor	800	Other Expenditure	1243.99
Total Sub-Major	01	State Capital Development	20243.99
Total Major	2217	Urban Development	20243.99
Total Revenue Voted:			20243.99

CAPITAL (VOTED)

Major Head	4217	Capital Outlay on Urban Development		
Sub-Major	60	Other Urban Development Schemes		
Minor-Head	051	Construction		
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share		
Detailed	01	Town Planning		
Object Head	60	Other Capital Expenditure	(Valley)	1031.34
Total Detailed	01	Town Planning		1031.34
Total Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share		1031.34
Total Minor	051	Construction		1031.34
Total Sub-Major	60	Other Urban Development Schemes		1031.34
Total Major	4217	Capital Outlay on Urban Development		1031.34
Total Capital Voted:				1031.34
Total - Demand No. 12				21275.33
Revenue				20243.99
Capital				1031.34

Supplementary Grant is sought for expenditure on account of:

1. Schemes under 15th FC Award
2. Implementation of Municipal Shared Service Centres (MSSCs)
3. PMAY-U 2.0 Central Share
4. Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	98534.45	2439.14	100973.59
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	16385.82	729.39	17115.21
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	114920.27	3168.53	118088.80
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Sub-Major	00			
Minor-Head	200	Other Miscellaneous Compensations and Assignments		
Sub-Head	03	Scheme under 15th FC Award		
Detailed	01	General Basic Grant to ADCs		
Object Head	31	Grants-in-aid-General	(Hill)	6157.82
Total Detailed	01	General Basic Grant to ADCs		6157.82
Detailed	02	Tied Grant		
Object Head	31	Grants-in-aid-General	(Hill)	10228.00
Total Detailed	02	Tied Grant		10228.00
Total Sub-Head	03	Scheme under 15th FC Award		16385.82
Total Minor	200	Other Miscellaneous Compensations and Assignments		16385.82
Total Sub-Major	00			16385.82
Total Major	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		16385.82
Total Revenue Voted:				16385.82

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
Sub-Major	02	Welfare of Scheduled Tribes		
Minor-Head	800	Other Expenditure		
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)		
Detailed	01	Central Share		
Object Head	73	Infrastructural Assets	(Hill)	660.00

Total Detailed	01	Central Share		660.00
Total Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)		660.00
Total Minor	800	Other Expenditure		660.00
Minor-Head	277	Education		
Sub-Head	01	Support to TRIs/Central Share		
Detailed	00			
Object Head	60	Other Capital Expenditure	(Valley)	69.39
Total Detailed	00			69.39
Total Sub-Head	01	Support to TRIs/Central Share		69.39
Total Minor	277	Education		69.39
Total Sub-Major	02	Welfare of Scheduled Tribes		729.39
Total Major	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		729.39
Total Capital Voted:				729.39
Total - Demand No. 14				17115.21
Revenue				16385.82
Capital				729.39

Supplementary Grant for expenditure is sought on account of :

1. Scheme under 15th FC Award for ADCs
2. Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)
3. Support to TRIs/Central Share

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 17 - AGRICULTURE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	19960.14	878.10	20838.24
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	954.79	1023.92	1978.71
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	20914.93	1902.02	22816.95
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2401	Crop Husbandry		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)		
Detailed	01	PMKSY - Per drop More Crop		
Object Head	49	Other Revenue Expenditure	(Valley)	954.79
Total Detailed	01	PMKSY - Per drop More Crop		954.79
Total Sub-Head	03	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)		954.79
Total Minor	800	Other Expenditure		954.79
Total Sub-Major	00			954.79
Total Major	2401	Crop Husbandry		954.79
Total Revenue Voted:				954.79

CAPITAL (VOTED)

Major Head	4705	Capital Outlay on Command Area Development		
Sub-Major	00			
Minor-Head	103	Civil Works		
Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	855.80
Total Detailed	00			855.80
Total Sub-Head	04	CADWM of Thoubal Multipurpose Project(Phase-III)		855.80
Sub-Head	05	Dolaithabi Multipurpose Project		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	168.12

Total Detailed	00		168.12
Total Sub-Head	05	Dolaithabi Multipurpose Project	168.12
Total Minor	103	Civil Works	1023.92
Total Sub-Major	00		1023.92
Total Major	4705	Capital Outlay on Command Area Development	1023.92
Total Capital Voted:			1023.92
Total - Demand No. 17			1978.71
Revenue			954.79
Capital			1023.92

Supplementary Grant for expenditure is sought on account of expenses related with central shares of PMKSY - Per drop More Crop and civil work matters etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 18 - ANIMAL HUSBANDRY AND VETERINARY INCLUDING DAIRY FARMING

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	13427.74	339.00	13766.74
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	197.10	197.10
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	11429.20	536.10	11965.30
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4403	Capital Outlay on Animal Husbandry	
Sub-Major	00		
Minor-Head	800	Other Expenditure	
Sub-Head	05	Scheme under Rural Infrastructure Development Fund (RIDF)	
Detailed	01	NABARD Loan	
Object Head	72	Buildings and Structures	(Valley) 197.10
Total Detailed	01	NABARD Loan	197.10
Total Sub-Head	05	Scheme under Rural Infrastructure Development Fund (RIDF)	197.10
Total Minor	800	Other Expenditure	197.10
Total Sub-Major	00		197.10
Total Major	4403	Capital Outlay on Animal Husbandry	197.10
Total Capital Voted:			197.10
		Total - Demand No. 18	197.10
		Revenue	...
		Capital	197.10

Supplementary Grant for expenditure is sought on account of expenses related with NABARD Loan for scheme under Rural Infrastructure Development Fund (RIDF)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 19 - ENVIRONMENT AND FOREST

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	69795.53	7175.00	76970.53
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	1.51	1.51
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	26604.00	7176.51	33780.51
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	5425	Capital Outlay on other Scientific and Environmental Research	
Sub-Major	00		
Minor-Head	208	Ecology and Environmental	
Sub-Head	03	National Plan for Conservation of Aquatic Eco-system (NPCA)	
Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)	
Object Head	73	Infrastructural Assets	(Valley) 1.51
Total Detailed	05	Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)	1.51
Total Sub-Head	03	National Plan for Conservation of Aquatic Eco-system (NPCA)	1.51
Total Minor	208	Ecology and Environmental	1.51
Total Sub-Major	00		1.51
Total Major	5425	Capital Outlay on other Scientific and Environmental Research	1.51
Total Capital Voted:			1.51
		Total - Demand No. 19	1.51
		Revenue	...
		Capital	1.51

Supplementary Grant for expenditure is sought on account of expenses related with Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 21 - TEXTILES, COMMERCE AND INDUSTRIES

	(Rupees in lakhs)		
	Revenue	Others	Total
I - Original Grant	-----	-----	-----
Voted	.....	.....	.....
Charged	7907.56	46.00	7953.56
Supplementary Estimates of the Amount Required			
Voted	...	239.00	239.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7686.49	285.00	7971.49
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4851	Capital Outlay on Village and Small Industries		
Sub-Major	00			
Minor-Head	103	Handloom Industries		
Sub-Head	01	Handloom and Textiles		
Detailed	00			
Object Head	51	Motor Vehicles	(Valley)	40.00
Total Detailed	00			40.00
Total Sub-Head	01	Handloom and Textiles		40.00
Total Minor	103	Handloom Industries		40.00
Total Sub-Major	00			40.00
Total Major	4851	Capital Outlay on Village and Small Industries		40.00
Major Head	4860	Capital Outlay on Consumer Industries		
Sub-Major	60	Others		
Minor-Head	102	Foods and Beverages		
Sub-Head	01	Setting up of Mega Food Park under NABARD		
Detailed	01	Manipur Food Industries Corporation Ltd.		
Object Head	60	Other Capital Expenditure	(Valley)	199.00
Total Detailed	01	Manipur Food Industries Corporation Ltd.		199.00
Total Sub-Head	01	Setting up of Mega Food Park under NABARD		199.00
Total Minor	102	Foods and Beverages		199.00
Total Sub-Major	60	Others		199.00
Total Major	4860	Capital Outlay on Consumer Industries		199.00
Total Capital Voted:				239.00
Total - Demand No. 21				239.00
Revenue				...
Capital				239.00

Supplementary Grant for expenditure is sought on account of expenses related procurement of motor vehicles and Setting up of Mega Food Park under NABARD

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 22 - PUBLIC HEALTH ENGINEERING

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	12010.20	48910.28	60920.48
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	158.98	34609.96	34768.94
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	12169.18	83520.24	95689.42
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2215	Water Supply and Sanitation	
Sub-Major	01	Water Supply	
Minor-Head	001	Direction and Administration	
Sub-Head	01	Direction	
Detailed	01	Electric & Water Charges	
Object Head	13	Office expenses	(Valley) 158.98
Total Detailed	01	Electric & Water Charges	158.98
Total Sub-Head	01	Direction	158.98
Total Minor	001	Direction and Administration	158.98
Total Sub-Major	01	Water Supply	158.98
Total Major	2215	Water Supply and Sanitation	158.98
Total Revenue Voted:			158.98

CAPITAL (VOTED)

Major Head	4215	Capital Outlay on Water Supply and Sanitation	
Sub-Major	01	Water Supply	
Minor-Head	101	Urban Water Supply	
Sub-Head	01	EAP Component (Central Share)	
Detailed	01	Water Supply Project for Manipur State	
Object Head	73	Infrastructural Assets	(Valley) 25000.00
Total Detailed	01	Water Supply Project for Manipur State	25000.00
Total Sub-Head	01	EAP Component (Central Share)	25000.00
Total Minor	101	Urban Water Supply	25000.00
Total Sub-Major	01	Water Supply	25000.00
Sub-Major	02	Sewerage and Sanitation	
Minor-Head	106	Sewerage Services	

Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)	
Detailed	01	Central Share	
Object Head	73	Infrastructural Assets	(Valley) 9609.96
Total Detailed	01	Central Share	9609.96
Total Sub-Head	01	Integrated Sewerage System for Imphal City (Phase-II) (EAP)	9609.96
Total Minor	106	Sewerage Services	9609.96
Total Sub-Major	02	Sewerage and Sanitation	9609.96
Total Major	4215	Capital Outlay on Water Supply and Sanitation	34609.96
Total Capital Voted:			34609.96
Total - Demand No. 22			34768.94
Revenue			158.98
Capital			34609.96

The Supplementary Grants is sought for meeting expenditure on account of :

- (a) for payment of Electricity Backlog Charges.
- (b) for payment of liabilities.
- (c) for payment of liabilities.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 26 - ADMINISTRATION OF JUSTICE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	10372.44	5401.25	15773.69
Charged	6491.00	...	6491.00
Supplementary Estimates of the Amount Required			
Voted	195.24	...	195.24
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	10567.68	3748.76	14316.44
Charged	5536.50	...	5536.50

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2014	Administration of Justice	
Sub-Major	00		
Minor-Head	105	Civil and Session Courts	
Sub-Head	02	Manipur State Legal Services Authority	
Detailed	03	Women Victim Compensation Fund	
Object Head	31	Grants-in-aid-General	(Valley) 195.24
Total Detailed	03	Women Victim Compensation Fund	195.24
Total Sub-Head	02	Manipur State Legal Services Authority	195.24
Total Minor	105	Civil and Session Courts	195.24
Total Sub-Major	00		195.24
Total Major	2014	Administration of Justice	195.24
Total Revenue Voted:			195.24
Total - Demand No. 26			195.24
Revenue			195.24
Capital			...

Supplementary Grant for expenditure is sought on account of expenses related with Women Victim Compensation Fund

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	534.14	35.00	569.14
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	115.03	...	115.03
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	649.17	35.00	684.17
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2040	Taxes on Sales, Trade etc.		
Sub-Major	00			
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object Head	01	Salaries	(Valley)	19.10
	02	Wages	(Valley)	64.99
	07	Allowances	(Valley)	10.94
	13	Office expenses	(Valley)	20.00
Total Detailed	00			115.03
Total Sub-Head	01	Direction		115.03
Total Minor	001	Direction and Administration		115.03
Total Sub-Major	00			115.03
Total Major	2040	Taxes on Sales, Trade etc.		115.03
Total Revenue Voted:				115.03
		Total - Demand No. 29		115.03
		Revenue		115.03
		Capital		...

Supplementary Grant for expenditure is sought on account of;

1. payment of salaries,wages and allowances
2. Office expenses

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 31 - FIRE PROTECTION AND CONTROL

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	2517.30	3000.00	5517.30
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	5.00	...	5.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2522.30	3000.00	5522.30
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2070	Other Administrative Services	
Sub-Major	00		
Minor-Head	108	Fire Protection and Control	
Sub-Head	01	Direction and Administration	
Detailed	01	Electric & Water Charges	
Object Head	13	Office expenses	(Valley) 5.00
Total Detailed	01	Electric & Water Charges	5.00
Total Sub-Head	01	Direction and Administration	5.00
Total Minor	108	Fire Protection and Control	5.00
Total Sub-Major	00		5.00
Total Major	2070	Other Administrative Services	5.00
Total Revenue Voted:			5.00
Total - Demand No. 31			5.00
Revenue			5.00
Capital			...

Supplementary Grant for expenditure is sought on account of;

1. payment of electric and water charges

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 34 - REHABILITATION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	30279.65	23408.01	53687.66
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	21089.91	...	21089.91
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	51369.56	20008.01	71377.57
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare		
Sub-Major	01	Rehabilitation		
Minor-Head	200	Other Relief Measures		
Sub-Head	06	Relief Operations		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Valley)	21089.91
Total Detailed	00			21089.91
Total Sub-Head	06	Relief Operations		21089.91
Total Minor	200	Other Relief Measures		21089.91
Total Sub-Major	01	Rehabilitation		21089.91
Total Major	2235	Social Security and Welfare		21089.91
Total Revenue Voted:				21089.91
		Total - Demand No. 34		21089.91
		Revenue		21089.91
		Capital		...

Supplementary Grant for expenditure is sought on account of expenses related Relief Measures

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 36 - MINOR IRRIGATION

(Rupees in lakhs)

	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	2538.54	3255.85	5794.39
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	9074.00	9074.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2525.40	12329.85	14855.25
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4702	Capital Outlay on Minor Irrigation	
Sub-Major	00		
Minor-Head	101	Surface Water	
Sub-Head	03	PMKSY - Surface Minor Irrigation(SMI) (Central Share)	
Detailed	01	TSP Category	
Object Head	73	Infrastructural Assets	(Hill) 2400.00
Object Head	73	Infrastructural Assets	(Valley) 3600.00
Total Detailed	01	TSP Category	6000.00
Total Sub-Head	03	PMKSY - Surface Minor Irrigation(SMI) (Central Share)	6000.00
Total Minor	101	Surface Water	6000.00
Minor-Head	800	Other Expenditure	
Sub-Head	01	Rural Infrastructure Development Fund(RIDF)	
Detailed	01	NABARD Share	
Object Head	73	Infrastructural Assets	(Valley) 3074.00
Total Detailed	01	NABARD Share	3074.00
Total Sub-Head	01	Rural Infrastructure Development Fund(RIDF)	3074.00
Total Minor	800	Other Expenditure	3074.00
Total Sub-Major	00		9074.00
Total Major	4702	Capital Outlay on Minor Irrigation	9074.00
Total Capital Voted:			9074.00
		Total - Demand No. 36	9074.00
		Revenue	...
		Capital	9074.00

The Supplementary Grant is sought for meeting expenditure on account of :

(a) Mother sanction for 375 and 102 102 SMI Schemes as Central Assistance under Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani under SNA SPARSH platform for State's Annual Plan 2025-2026.

(b) release of fund from NABARD.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 38 - PANCHAYAT

(Rupees in lakhs)

	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	13777.77	3.01	13780.78
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	9221.33	61.10	9282.43
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	22999.10	64.11	23063.21
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2515	Other Rural Development Programmes		
Sub-Major	00			
Minor-Head	101	Panchayati Raj		
Sub-Head	04	Schemes under 15th FC Award		
Detailed	01	General Basic Grant to PRIs		
Object Head	31	Grants-in-aid-General	(Valley)	2951.33
Total Detailed	01	General Basic Grant to PRIs		2951.33
Detailed	02	Tied Grant		
Object Head	31	Grants-in-aid-General	(Valley)	6270.00
Total Detailed	02	Tied Grant		6270.00
Total Sub-Head	04	Schemes under 15th FC Award		9221.33
Total Minor	101	Panchayati Raj		9221.33
Total Sub-Major	00			9221.33
Total Major	2515	Other Rural Development Programmes		9221.33
Total Revenue Voted:				9221.33

CAPITAL (VOTED)

Major Head	4515	Capital Outlay on Other Rural Development Programmes		
Sub-Major	00			
Minor-Head	101	Panchayati Raj		
Sub-Head	02	Rashtriya Gram Swaraj Abhiyan (RGSA)		
Detailed	01	SCSP Component		
Object Head	60	Other Capital Expenditure	(Valley)	61.10
Total Detailed	01	SCSP Component		61.10
Total Sub-Head	02	Rashtriya Gram Swaraj Abhiyan (RGSA)		61.10
Total Minor	101	Panchayati Raj		61.10

Total Sub-Major	00		61.10
Total Major	4515	Capital Outlay on Other Rural Development Programmes	61.10
Total Capital Voted:			61.10
Total - Demand No. 38			9282.43
Revenue			9221.33
Capital			61.10

Supplementary Grant for expenditure is sought on account of :

1. Schemes under 15th FC Awardfor PRIs
2. Rashtriya Gram Swaraj Abhiyan (RGSA)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 39 - SERICULTURE

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	2956.54	30.00	2986.54
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	38.00	38.00
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	2498.63	68.00	2566.63
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4851	Capital Outlay on Village and Small Industries		
Sub-Major	00			
Minor-Head	107	Sericulture Industries		
Sub-Head	01	Sericulture		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	38.00
Total Detailed	00			38.00
Total Sub-Head	01	Sericulture		38.00
Total Minor	107	Sericulture Industries		38.00
Total Sub-Major	00			38.00
Total Major	4851	Capital Outlay on Village and Small Industries		38.00
Total Capital Voted:				38.00
		Total - Demand No. 39		38.00
		Revenue		...
		Capital		38.00

Supplementary Grant for expenditure is sought on account of;

1. for creation of infrastructural assets

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 40 - WATER RESOURCES DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	6604.20	27174.29	33778.49
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1057.34	12735.03	13792.37
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7661.54	39909.32	47570.86
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2700	Major Irrigation		
Sub-Major	01	Water Development		
Minor-Head	001	Direction and Administration		
Sub-Head	01	Direction		
Detailed	00			
Object Head	02	Wages	(Hill)	27.34
Object Head	02	Wages	(Valley)	130.00
Total Detailed	00			157.34
Detailed	01	Electric and Water Charges		
Object Head	13	Office expenses	(Valley)	900.00
Total Detailed	01	Electric and Water Charges		900.00
Total Sub-Head	01	Direction		1057.34
Total Minor	001	Direction and Administration		1057.34
Total Sub-Major	01	Water Development		1057.34
Total Major	2700	Major Irrigation		1057.34
Total Revenue Voted:				1057.34

CAPITAL (VOTED)

Major Head	4700	Capital Outlay on Major Irrigation		
Sub-Major	04	ERM Loktak Lift Irrigation Project		
Minor-Head	800	Other Expenditure		
Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)		
Detailed	00			
Object Head	73	Infrastructural Assets	(Valley)	1144.44
Total Detailed	00			1144.44
Total Sub-Head	02	ERM Loktak Lift Irrigation Project (AIBP)		1144.44

Total Minor	800	Other Expenditure		1144.44
Total Sub-Major	04	ERM Loktak Lift Irrigation Project		1144.44
Total Major	4700	Capital Outlay on Major Irrigation		1144.44
Major Head	4711	Capital Outlay on Flood Control Projects		
Sub-Major	01	Flood Control		
Minor-Head	103	Civil Works		
Sub-Head	05	Projects under NABARD Scheme		
Detailed	01	Loans from NABARD		
Object Head	73	Infrastructural Assets	(Valley)	590.59
Total Detailed	01	Loans from NABARD		590.59
Total Sub-Head	05	Projects under NABARD Scheme		590.59
Total Minor	103	Civil Works		590.59
Total Sub-Major	01	Flood Control		590.59
Sub-Major	03	Drainage		
Minor-Head	103	Civil Works		
Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)		
Detailed	01	Central Share		
Object Head	73	Infrastructural Assets	(Valley)	6000.00
Total Detailed	01	Central Share		6000.00
Total Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)		6000.00
Sub-Head	02	Flood Management and Border Area Programme		
Detailed	01	Central Share (FMBAP)		
Object Head	73	Infrastructural Assets	(Valley)	5000.00
Total Detailed	01	Central Share (FMBAP)		5000.00
Total Sub-Head	02	Flood Management and Border Area Programme		5000.00
Total Minor	103	Civil Works		11000.00
Total Sub-Major	03	Drainage		11000.00
Total Major	4711	Capital Outlay on Flood Control Projects		11590.59
Total Capital Voted:				12735.03
Total - Demand No. 40				13792.37
Revenue				1057.34
Capital				12735.03

Supplementary Grant for expenditure is sought on account of expenses related payment of wages, OE, central shares of ERM Loktak Lift Irrigation Project (AIBP), civil works for Projects under NABARD Scheme, Rejuvenation of Lamphelpat Water Body (EAP) and Flood Management and Border Area Programme etc.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 43 - HORTICULTURE AND SOIL CONSERVATION

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	10444.91	289.00	10733.91
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	698.85	698.85
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	9694.66	987.85	10682.51
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4401	Capital Outlay on Crop Husbandry		
Sub-Major	00			
Minor-Head	800	Other Expenditure		
Sub-Head	05	Mission organic value chain development for North eastern region (Central Share)		
Detailed	01	TSP Category		
Object Head	60	Other Capital Expenditure	(Valley)	223.17
Total Detailed	01	TSP Category		223.17
Detailed	02	General Category		
Object Head	60	Other Capital Expenditure	(Valley)	475.68
Total Detailed	02	General Category		475.68
Total Sub-Head	05	Mission organic value chain development for North eastern region (Central Share)		698.85
Total Minor	800	Other Expenditure		698.85
Total Sub-Major	00			698.85
Total Major	4401	Capital Outlay on Crop Husbandry		698.85
Total Capital Voted:				698.85
		Total - Demand No. 43		698.85
		Revenue		...
		Capital		698.85

The Supplementary Grant is sought for meeting expenditure on account of :

(a) for payment of Mother sanction.

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 44 - SOCIAL WELFARE DEPARTMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	84262.25	2100.76	86363.01
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	1465.94	...	1465.94
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	85728.19	1974.68	87702.87
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	2235	Social Security and Welfare	
Sub-Major	02	Social Welfare	
Minor-Head	103	Women's Welfare	
Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA	
Detailed	00		
Object Head	31	Grants-in-aid-General	(Valley)
Total Detailed	00		1465.94
Total Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA	1465.94
Total Minor	103	Women's Welfare	1465.94
Total Sub-Major	02	Social Welfare	1465.94
Total Major	2235	Social Security and Welfare	1465.94
Total Revenue Voted:			1465.94
		Total - Demand No. 44	1465.94
		Revenue	1465.94
		Capital	...

Supplementary Grant for expenditure is sought on account of ;

1. Shakti Sadan (Central Share) - SAMARTHYA Scheme

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 45 - TOURISM

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	2816.51	207.04	3023.55
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	599.10	...	599.10
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	3415.61	7.15	3422.76
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

REVENUE (VOTED)

Major Head	3452	Tourism		
Sub-Major	01	Tourist Infrastructure		
Minor-Head	800	Other Expenditure		
Sub-Head	03	Organizing Shirui Festival		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Hill)	528.00
Total Detailed	00			528.00
Total Sub-Head	03	Organizing Shirui Festival		528.00
Sub-Head	07	Organizing Orange Festival		
Detailed	00			
Object Head	49	Other Revenue Expenditure	(Hill)	71.10
Total Detailed	00			71.10
Total Sub-Head	07	Organizing Orange Festival		71.10
Total Minor	800	Other Expenditure		599.10
Total Sub-Major	01	Tourist Infrastructure		599.10
Total Major	3452	Tourism		599.10
Total Revenue Voted:				599.10
		Total - Demand No. 45		599.10
		Revenue		599.10
		Capital		...

Supplementary Grant for expenditure is sought on account of ;

1. Organizing Shirui Festival and Orange Festival

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

	(Rupees in lakhs)		
	Revenue -----	Others -----	Total -----
I - Original Grant			
Voted	9291.14	8193.25	17484.39
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	...	10507.66	10507.66
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	7508.29	18700.91	26209.20
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

(Rupees in lakhs)

CAPITAL (VOTED)

Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
Sub-Major	04	Welfare of Minorities	
Minor-Head	800	Other Expenditure	
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	
Detailed	01	Central Share	
Object Head	72	Buildings and Structures	(Valley) 10507.66
Total Detailed	01	Central Share	10507.66
Total Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	10507.66
Total Minor	800	Other Expenditure	10507.66
Total Sub-Major	04	Welfare of Minorities	10507.66
Total Major	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	10507.66
Total Capital Voted:			10507.66
Total - Demand No. 47			10507.66
Revenue			...
Capital			10507.66

Supplementary Grant for expenditure is sought on account of ;

1. Pradhan Mantri Jan Vikas Karyakaram (PMJVK)

DEMANDS FOR SUPPLEMENTARY GRANTS FOR 2025 - 2026

DEMAND NO. 48 - RELIEF AND DISASTER MANAGEMENT

	(Rupees in lakhs)		
	Revenue	Others	Total
	-----	-----	-----
I - Original Grant			
Voted	36977.40	215.00	37192.40
Charged	...	...	...
Supplementary Estimates of the Amount Required			
Voted	5614.01	...	5614.01
Charged	...	...	...
Total - (Original plus Supplementary)			
Voted	42591.41	70.01	42661.42
Charged	...	...	...

II. The Heads under which this Supplementary Grant will be accounted for:

		(Rupees in lakhs)	
REVENUE (VOTED)			
Mājör Hëäd	2245	Relief on account of Natural Calamities	
Sub-Major	07	Disaster Management	
Minor-Head	101	Disaster Mitigation	
Sub-Head	01	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC	
Detailed	01	Central Share	
Object Head	49	Other Revenue Expenditure (Valley)	4500.00
Total Detailed	01	Central Share	4500.00
Total Sub-Head	01	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC	4500.00
Sub-Head	02	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC	
Detailed	01	Central Share	
Object Head	49	Other Revenue Expenditure (Valley)	1114.01
Total Detailed	01	Central Share	1114.01
Total Sub-Head	02	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC	1114.01
Total Minor	101	Disaster Mitigation	5614.01
Total Sub-Major	07	Disaster Management	5614.01
Total Major	2245	Relief on account of Natural Calamities	5614.01
Total Revenue Voted:			5614.01
		Total - Demand No. 48	5614.01
		Revenue	5614.01
		Capital	...

The Supplementary Grant is sought for meeting expenditure on account of :

- (a) for payment of 15th FC for National Landslide Risk Mitigation Programme (NLRMP)
- (b) for payment of Natikonal Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC.