

DEMAND NO : 8 - PUBLIC WORKS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC WORKS DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	15345.42	49517.34	64862.76	15518.65	72932.63	88451.28
Charged :	330.00	500.00	830.00	330.00	500.00	830.00
Grand Total :	15675.42	50017.34	65692.76	15848.65	73432.63	89281.28

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26 Hill	Valley	Total	Budget Estimates, 2026 - 27 Hill	Valley	Total
Major Head	2059 Public Works								
Sub-Major	60 Other Buildings								
Minor	053 Maintenance & Repairs								
Sub-Head	01 Functional Buildings								
Detailed	01 Maintenance of Buildings at State Capital, District and Sub-Divisions								
Object	27 Minor civil and electric Works		1047.50	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance of Buildings at State Capital, District and Sub-Divisions		1047.50	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Functional Buildings	816.88	1047.50	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Maintenance & Repairs	816.88	1047.50	360.50	687.00	1047.50	360.50	687.00	1047.50
	Total : Other Buildings	816.88	1047.50	360.50	687.00	1047.50	360.50	687.00	1047.50
Sub-Major	80 General								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		861.00	...	752.52	752.52	...	775.10	775.10
	06 Medical Treatment		15.00	...	15.00	15.00	...	15.00	15.00
	07 Allowances		474.10	...	460.00	460.00	...	473.80	473.80
	11 Domestic Travel Expenses		23.00	...	23.00	23.00	...	23.00	23.00
	13 Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		120.00	...	120.00	120.00	...	120.00	120.00
	Total : Electric & Water Charges		120.00	...	120.00	120.00	...	120.00	120.00
	Total : Direction	1355.22	1523.10	...	1400.52	1400.52	...	1436.90	1436.90
	Total : Direction and Administration	1355.22	1523.10	...	1400.52	1400.52	...	1436.90	1436.90
Minor	052 Machinery & Equipment								
Sub-Head	01 New Supply								
Detailed	00								
Object	24 Fuels and Lubricants		30.00	...	30.00	30.00	...	30.00	30.00
	Total : New Supply	30.00	30.00	...	30.00	30.00	...	30.00	30.00
	Total : Machinery & Equipment	30.00	30.00	...	30.00	30.00	...	30.00	30.00
Minor	800 Other Expenditure								
Sub-Head	01 Other Expenditure								
Detailed	00								
Object	27 Minor civil and electric Works		...	...	...	...	...	...	...
	28 Professional services		70.00	...	70.00	70.00	...	70.00	70.00
Detailed	01 Arbitration Award								
Object	49 Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Arbitration Award		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Other Expenditure	17.57	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Advertising & Publicity								
Detailed	00								
Object	26 Advertising and publicity		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Advertising & Publicity	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	03 Annual Fees for Indian Road Congress (IRC)								
Detailed	00								
Object	49 Other Revenue Expenditure		2.50	...	3.50	3.50	...	2.50	2.50
	Total : Annual Fees for Indian Road Congress (IRC)	3.50	2.50	...	3.50	3.50	...	2.50	2.50
Sub-Head	04 State Function								
Detailed	00								
Object	27 Minor civil and electric Works		150.00	...	150.00	150.00	...	150.00	150.00
	Total : State Function	...	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	05 Repairing/Renovation of CM Secretariat								
Detailed	00								
Object	27 Minor civil and electric Works		300.00	...	300.00	300.00	...	300.00	300.00
	Total : Repairing/Renovation of CM	103.46	300.00	...	300.00	300.00	...	300.00	300.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Secretariat								
	Total : Other Expenditure	124.53	602.50	...	603.50	603.50	...	602.50	602.50
	Total : General	1509.75	2155.60	...	2034.02	2034.02	...	2069.40	2069.40
	Total : Public Works	2326.63	3203.10	360.50	2721.02	3081.52	360.50	2756.40	3116.90
Major Head	2216 Housing								
Sub-Major	05 General Pool Accommodation								
Minor	053 Maintenance and Repairs								
Sub-Head	01 Residential Buildings in Hill & Valley areas								
Detailed	01 Maintenance of Buildings in Hill & Valley areas								
Object	27 Minor civil and electric Works		1142.00	192.00	950.00	1142.00	192.00	950.00	1142.00
	Total : Maintenance of Buildings in Hill & Valley areas		1142.00	192.00	950.00	1142.00	192.00	950.00	1142.00
	Total : Residential Buildings in Hill & Valley areas	744.08	1142.00	192.00	950.00	1142.00	192.00	950.00	1142.00
	Total : Maintenance and Repairs	744.08	1142.00	192.00	950.00	1142.00	192.00	950.00	1142.00
	Total : General Pool Accommodation	744.08	1142.00	192.00	950.00	1142.00	192.00	950.00	1142.00
Sub-Major	80 General								
Minor	001 Direction and Administration								
Sub-Head	01 Raj Bhavan								
Detailed	00								
Object	27 Minor civil and electric Works		300.00	...	300.00	300.00	...	300.00	300.00
	Total : Raj Bhavan	299.87	300.00	...	300.00	300.00	...	300.00	300.00
	Total : Direction and Administration	299.87	300.00	...	300.00	300.00	...	300.00	300.00
Minor	800 Other Expenditure								
Sub-Head	01 Furnishing of Residential Quarters								
Detailed	00								
Object	21 Materials and Supplies		...	...	...	...	...	...	...
	Total : Furnishing of Residential Quarters	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : General	299.87	300.00	...	300.00	300.00	...	300.00	300.00
	Total : Housing	1043.95	1442.00	192.00	1250.00	1442.00	192.00	1250.00	1442.00
Major Head	3054 Roads and Bridges								
Sub-Major	01 National Highways								
Minor	337 Road Works								
Sub-Head	01 Deduct Amount Transferred to Other Major Heads								
Detailed	00								
Object	43 Suspense		800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total : Deduct Amount Transferred to Other Major Heads	...	...	...	...	...	...	...	...
	Recovery (Net)	...	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total : Road Works	41.79	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total : Road Works	41.79	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Recovery (Net)	...	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total : National Highways	41.79	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Recovery (Net)	...	800.00	400.00	400.00	800.00	400.00	400.00	800.00
	Total : National Highways	41.79	...	...	...	...	...	...	...
Sub-Major	03 State Highways								
Minor	337 Roads Works								
Sub-Head	01 Specific Strategic Roads/ Bridges in Hill and Valley Areas								
Detailed	00								
Object	02 Wages		2000.00	940.00	1060.00	2000.00	940.00	1060.00	2000.00
	Total : Specific Strategic Roads/ Bridges in Hill and Valley Areas	992.34	2000.00	940.00	1060.00	2000.00	940.00	1060.00	2000.00
	Total : Roads Works	992.34	2000.00	940.00	1060.00	2000.00	940.00	1060.00	2000.00
	Total : State Highways	992.34	2000.00	940.00	1060.00	2000.00	940.00	1060.00	2000.00
Sub-Major	05 Roads of Inter State or Economic Importance								
Minor	102 Bridges								
Sub-Head	01 Roads & Bridges in Hill and Valley Areas								
Detailed	00								
Object	29 Repair and Maintenance		3550.00	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads & Bridges in Hill and Valley Areas	2926.02	3550.00	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Bridges	2926.02	3550.00	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00
	Total : Roads of Inter State or Economic	2926.02	3550.00	1250.00	2300.00	3550.00	1250.00	2300.00	3550.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Importance								
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		3066.00	750.00	2100.00	2850.00	772.50	2163.00	2935.50
	06	Medical Treatment		40.00	15.00	25.00	40.00	15.00	25.00	40.00
	07	Allowances		1665.40	455.00	1289.90	1744.90	468.65	1328.60	1797.25
	11	Domestic Travel Expenses		12.00	...	12.00	12.00	...	12.00	12.00
	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Direction	4398.61	4798.40	1220.00	3441.90	4661.90	1256.15	3543.60	4799.75
	Total :	Direction and Administration	4398.61	4798.40	1220.00	3441.90	4661.90	1256.15	3543.60	4799.75
Minor	052	Machinery & Equipment								
Sub-Head	01	New Supply								
Detailed	00									
Object	21	Materials and Supplies		...	...	...	...	...	...	...
	24	Fuels and Lubricants		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	New Supply	96.86	30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Machinery & Equipment	96.86	30.00	...	30.00	30.00	...	30.00	30.00
Minor	800	Other Expenditure								
Sub-Head	01	Other Expenditure								
Detailed	00									
Object	28	Professional services		70.00	...	70.00	70.00	...	70.00	70.00
	29	Repair and Maintenance		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01	Arbitration Award								
Object	49	Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Arbitration Award		30.00	...	30.00	30.00	...	30.00	30.00
	Total :	Other Expenditure	366.09	110.00	...	110.00	110.00	...	110.00	110.00
	Total :	Other Expenditure	366.09	110.00	...	110.00	110.00	...	110.00	110.00
	Total :	General	4861.56	4938.40	1220.00	3581.90	4801.90	1256.15	3683.60	4939.75
	Total :	Roads and Bridges	8821.71	11288.40	3810.00	7341.90	11151.90	3846.15	7443.60	11289.75
		Recovery	...	800.00	400.00	400.00	800.00	400.00	400.00	800.00
		(Net)	8821.71	10488.40	3410.00	6941.90	10351.90	3446.15	7043.60	10489.75
Major Head	4059	Capital Outlay on Public Works								
Sub-Major	01	Office Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Non-Residential PAB Buildings								
Detailed	01	Construction of Office Buildings both in Hills & Valley Areas								
Object	72	Buildings and Structures		750.00	800.00	1520.77	2320.77	600.00	900.00	1500.00
	Total :	Construction of Office Buildings both in Hills & Valley Areas		750.00	800.00	1520.77	2320.77	600.00	900.00	1500.00
Detailed	02	Construction of PWD Extension Building (Phase-1)								
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction of PWD Extension Building (Phase-1)		...	...	...	...	...	...	...
	Total :	Construction of Non-Residential PAB Buildings	3196.91	750.00	800.00	1520.77	2320.77	600.00	900.00	1500.00
	Total :	Construction	3196.91	750.00	800.00	1520.77	2320.77	600.00	900.00	1500.00
	Total :	Office Buildings	3196.91	750.00	800.00	1520.77	2320.77	600.00	900.00	1500.00
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Creche for Women Employees								
Detailed	00									
Object	72	Buildings and Structures		46.93	...	46.93	46.93	...	46.93	46.93
	Total :	Construction of Creche for Women Employees	...	46.93	...	46.93	46.93	...	46.93	46.93
	Total :	Construction	...	46.93	...	46.93	46.93	...	46.93	46.93
	Total :	Other Buildings	...	46.93	...	46.93	46.93	...	46.93	46.93
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Information Technology (IT)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		100.00	...	13.12	13.12	...	100.00	100.00
	Total :	Information Technology (IT)	38.31	100.00	...	13.12	13.12	...	100.00	100.00
Sub-Head	02	Office Furniture								
Detailed	00									
Object	74	Furniture & Fixtures		40.00	...	30.00	30.00	10.00	30.00	40.00
	Total :	Office Furniture	...	40.00	...	30.00	30.00	10.00	30.00	40.00
Sub-Head	03	Machinery & Equipment								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	52	Machinery and equipments		100.00	...	...	...	...	100.00	100.00
		Total : Machinery & Equipment	...	100.00	...	...	...	...	100.00	100.00
		Total : Other Expenditure	38.31	240.00	...	43.12	43.12	10.00	230.00	240.00
		Total : General	38.31	240.00	...	43.12	43.12	10.00	230.00	240.00
		Total : Capital Outlay on Public Works	3235.22	1036.93	800.00	1610.82	2410.82	610.00	1176.93	1786.93
Major Head	4216	Housing								
Sub-Major	01	Government Residential Buildings								
Minor	700	Other Housing								
Sub-Head	01	Buildings in Hill and Valley Areas								
Detailed	00									
Object	72	Buildings and Structures		196.00	91.00	105.00	196.00	91.00	105.00	196.00
		Total : Buildings in Hill and Valley Areas	47.05	196.00	91.00	105.00	196.00	91.00	105.00	196.00
Sub-Head	02	Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
		Total : Upgradation of damaged Govt. Residential Qtrs. At Lamphel, NGV & Langol Housing Complex, Imphal, Manipur	...	...	...	...	...	...	...	...
Sub-Head	03	Raj Bhavan								
Detailed	00									
Object	72	Buildings and Structures		500.00	...	500.00	500.00	...	500.00	500.00
		Total : Raj Bhavan	...	500.00	...	500.00	500.00	...	500.00	500.00
		Total : Other Housing	47.05	696.00	91.00	605.00	696.00	91.00	605.00	696.00
		Total : Government Residential Buildings	47.05	696.00	91.00	605.00	696.00	91.00	605.00	696.00
		Total : Housing	47.05	696.00	91.00	605.00	696.00	91.00	605.00	696.00
Major Head	5054	Capital Outlay on Roads and Bridges								
Sub-Major	04	District & Other Roads								
Minor	337	Road Works								
Sub-Head	01	South Asia Sub-Regional Economic Co-operation								
Detailed	01	State Share for SASEC								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : State Share for SASEC	...	...	...	...	...	...	...	...
		Total : South Asia Sub-Regional Economic Co-operation	...	...	...	...	...	...	...	...
Sub-Head	02	Construction of Roads under NABARD								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
		Total : Buildings and Structures	...	...	...	...	...	...	...	...
Detailed	01	Construction of Roads under NABARD (State Share)		5000.00	1500.00	3486.89	4986.89	1500.00	3500.00	5000.00
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : Construction of Roads under NABARD (State Share)	...	...	...	...	...	...	...	...
		Total : Construction of Roads under NABARD	3518.31	5000.00	1500.00	3486.89	4986.89	1500.00	3500.00	5000.00
Sub-Head	03	Other Road Works (EAP)								
Detailed	01	SRCIP Project with assistance from ADB								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : SRCIP Project with assistance from ADB	...	...	...	...	...	...	...	...
		Total : Other Road Works (EAP)	16581.46	...	...	...	...	...	...	...
Sub-Head	04	Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)								
Detailed	00									
Object	73	Infrastructural Assets		500.00	...	0.01	0.01	...	500.00	500.00
Detailed	01	State Share								
Object	73	Infrastructural Assets		50.00	...	47.44	47.44	...	50.00	50.00
		Total : State Share	...	50.00	...	47.44	47.44	...	50.00	50.00
		Total : Constn. of drain with culvert under Urban Infrastructure Development Fund (UIDF)	...	550.00	...	47.45	47.45	...	550.00	550.00
		Total : Road Works	20099.77	5550.00	1500.00	3534.34	5034.34	1500.00	4050.00	5550.00
		Total : District & Other Roads	20099.77	5550.00	1500.00	3534.34	5034.34	1500.00	4050.00	5550.00
Sub-Major	05	Roads								
Minor	101	Bridges								
Sub-Head	01	Construction of Bridge under NABARD								
Detailed	00									
Object	73	Infrastructural Assets		2377.00	1090.50	912.11	2002.61	1478.00	899.00	2377.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Construction of Bridge under NABARD (State Share)								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : Construction of Bridge under NABARD (State Share)		...	...	...	...	...	...	...
		Total : Construction of Bridge under NABARD	826.21	2377.00	1090.50	912.11	2002.61	1478.00	899.00	2377.00
		Total : Bridges	826.21	2377.00	1090.50	912.11	2002.61	1478.00	899.00	2377.00
Minor Sub-Head	337	Roads Works								
	01	Impvt. of Specific strategic road/bridges in Hill & Valley areas								
Detailed	00									
Object	73	Infrastructural Assets		7000.00	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
		Total : Impvt. of Specific strategic road/bridges in Hill & Valley areas	21409.40	7000.00	3000.00	5550.70	8550.70	3000.00	5550.70	8550.70
Sub-Head	02	Central Road and Infrastructure Fund (CRIF)								
Detailed	00									
Object	73	Infrastructural Assets		3132.00	950.87	3932.00	4882.87	600.00	2532.00	3132.00
		Total : Central Road and Infrastructure Fund (CRIF)	3220.00	3132.00	950.87	3932.00	4882.87	600.00	2532.00	3132.00
		Total : Roads Works	24629.40	10132.00	3950.87	9482.70	13433.57	3600.00	8082.70	11682.70
		Total : Roads	25455.61	12509.00	5041.37	10394.81	15436.18	5078.00	8981.70	14059.70
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Information Technology (IT)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		150.00	...	150.00	150.00	...	150.00	150.00
		Total : Information Technology (IT)	...	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	02	Land Compensation								
Detailed	00									
Object	78	Land		200.00	100.00	100.00	200.00	100.00	200.00	300.00
		Total : Land Compensation	6000.00	200.00	100.00	100.00	200.00	100.00	200.00	300.00
Sub-Head	03	Construction of Imphal Ring Road (EAP) State Share								
Detailed	01	Imphal Ring Road (State Share)								
Object	73	Infrastructural Assets		100.00	...	50.00	50.00	...	50.00	50.00
		Total : Imphal Ring Road (State Share)		100.00	...	50.00	50.00	...	50.00	50.00
		Total : Construction of Imphal Ring Road (EAP) State Share	10000.00	100.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	04	Construction of Imphal Ring Road (EAP) Central Share								
Detailed	02	Imphal Ring Road (Central Share)								
Object	73	Infrastructural Assets		500.00	...	700.00	700.00	...	500.00	500.00
		Total : Imphal Ring Road (Central Share)		500.00	...	700.00	700.00	...	500.00	500.00
		Total : Construction of Imphal Ring Road (EAP) Central Share	...	500.00	...	700.00	700.00	...	500.00	500.00
Sub-Head	05	Improvement of Roads within Imphal City with Rigid Pavement (EAP)								
Detailed	01	State Share								
Object	73	Infrastructural Assets		500.00	...	100.00	100.00	...	100.00	100.00
		Total : State Share		500.00	...	100.00	100.00	...	100.00	100.00
Detailed	02	Central Share								
Object	73	Infrastructural Assets		14000.00	...	25000.00	25000.00	...	50000.00	50000.00
		Total : Central Share		14000.00	...	25000.00	25000.00	...	50000.00	50000.00
		Total : Improvement of Roads within Imphal City with Rigid Pavement (EAP)	...	14500.00	...	25100.00	25100.00	...	50100.00	50100.00
Sub-Head	06	Manipur State Roads Improvement Programme Consultancy Fee(EAP)								
Detailed	01	State Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
Detailed	02	Central Share								
Object	73	Infrastructural Assets		200.00	100.00	100.00	200.00	100.00	100.00	200.00
		Total : Central Share		200.00	100.00	100.00	200.00	100.00	100.00	200.00
		Total : Manipur State Roads Improvement Programme Consultancy Fee(EAP)	...	200.00	100.00	100.00	200.00	100.00	100.00	200.00
Sub-Head	07	Motor Vehicle								
Detailed	00									
Object	51	Motor Vehicles		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Motor Vehicle	180.00	40.00	...	40.00	40.00	...	40.00	40.00
		Total : Other Expenditure	16180.00	15690.00	200.00	26240.00	26440.00	200.00	51140.00	51340.00
		Total : General	16180.00	15690.00	200.00	26240.00	26440.00	200.00	51140.00	51340.00
		Total : Capital Outlay on Roads and Bridges	61735.38	33749.00	6741.37	40169.15	46910.52	6778.00	64171.70	70949.70

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : PUBLIC WORKS DEPARTMENT		77209.94	51415.43	11994.87	53697.89	65692.76	11877.65	77403.63	89281.28
Voted :		76910.07	50585.43	11994.87	52867.89	64862.76	11877.65	76573.63	88451.28
Charged :		299.87	830.00	...	830.00	830.00	...	830.00	830.00
Recovery :		...	800.00	400.00	400.00	800.00	400.00	400.00	800.00
Net :		77209.94	50615.43	11594.87	53297.89	64892.76	11477.65	77003.63	88481.28